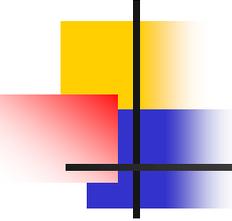


HITSAC

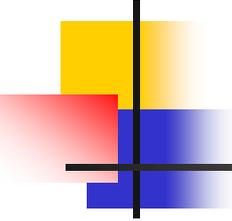
HIT/MITA Program Activities – Update

May 19, 2011



Agenda

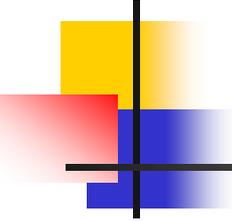
- Work in progress
- Challenges
- Wrap-up



Work in progress

MITA State Self Assessment (SS-A) effort

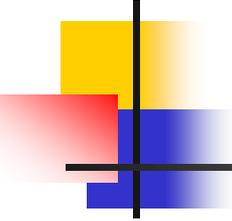
- Update of MITA Transition Plan is being finalized for CMS delivery
- Location of 2010 SS-A materials
 - http://dmasva.dmas.virginia.gov/Content_pgs/mita.aspx
- Reflects Virginia vision and how it supports CMS' seven conditions and standards for enhanced eligibility funding



Work in progress

PMO Topic

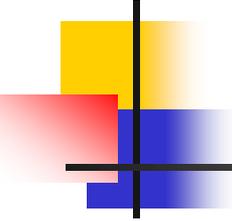
- HHS PMO
 - CMS funding approved
 - Discussed need for strategic plan alignment with HHR Agency heads
 - Next Steps
 - Begin PMO implementation
 - Staffing
 - Schedule stakeholder kick-off meeting
 - Fund technical infrastructure efforts



Work in progress

PMO Topic (Cont'd)

- Technical infrastructure
 - VITA leading effort
 - Establishing counter-part VITA Program Office
 - Begin detailed planning, estimating, and implementation
 - Meetings with DMAS/VITA CFO, budget, and fiscal staffs are occurring

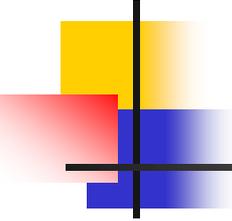


Work in progress

PMO Topic (Cont'd)

- HITSAC

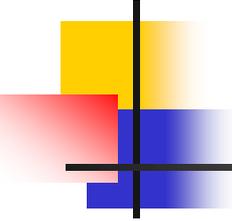
- Finalize list of services/messages that need standards
- Firm up process for publication of specifications/implementation guides
 - Developed as part of project efforts
- PMO funding for HITSAC support staff



Work in progress

PMO Topic (Cont'd)

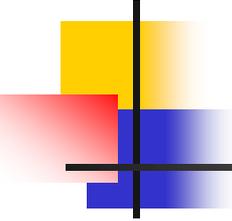
- MITA Care Management (VDH/DCLS)
 - Request CMS funding for projects
 - Preparing to submit funding request revision for projects
 - Primary area for HITSAC attention



Work in progress

PMO Topic (Cont'd)

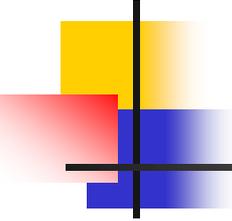
- MITA Member Management (DSS/DMAS)
 - Strategy modification
 - Phase I projects focus on getting MPI and getting Medicaid rules in a business rules engine
 - Phase II efforts focus on replacement of the eligibility systems
 - Based on the Michigan Integrated Social Services Delivery System
 - DSS projects in execution are using this system
 - Compliant with MITA technical architecture standard
 - Request CMS funding for projects
 - Preparing to submit funding request revision for projects



Work in progress

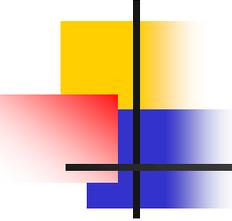
PMO Topic (Cont'd)

- MPI/Commonwealth Authentication Service
 - Strategy modification
 - Due to delay in project funding, HIE will be initial focus of effort
 - DSS will integrate when MPI/CAS is ready and in a correct product/release cycle for DSS



Challenges

- Critical path challenges remain
 - Establishing technical infrastructure
 - Environments
 - Cost sharing/allocation model
 - Federal review/approval cycles
 - Potential schedule push
- Fund disbursement to Agencies
 - Project funding to participating Agencies
 - For use of their staff assigned to PMO projects

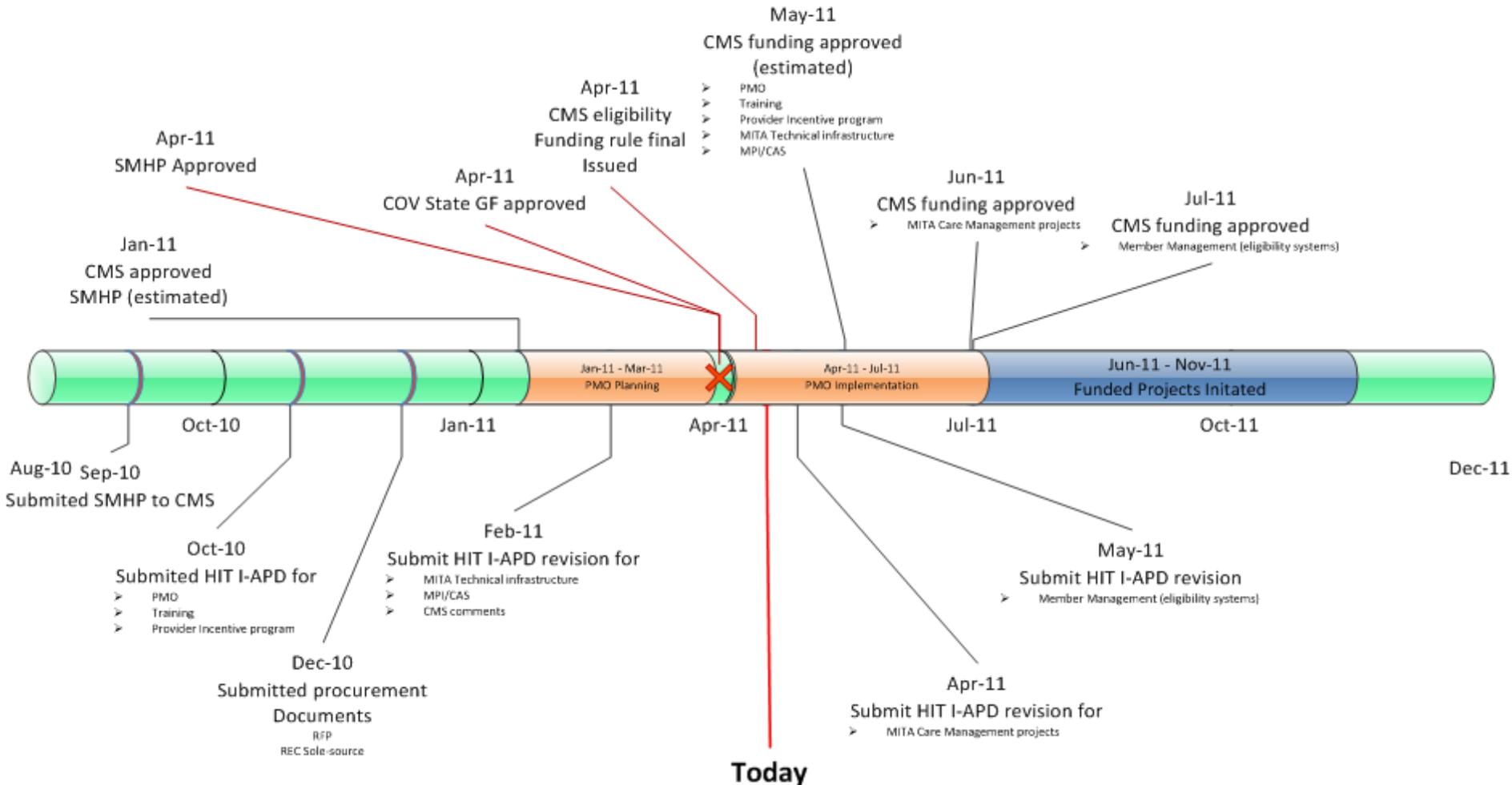


Timelines

- HIT/MITA Program Funding Timeline
 - Minimal changes
- HIT/MITA Planning Timeline
 - Minimal changes

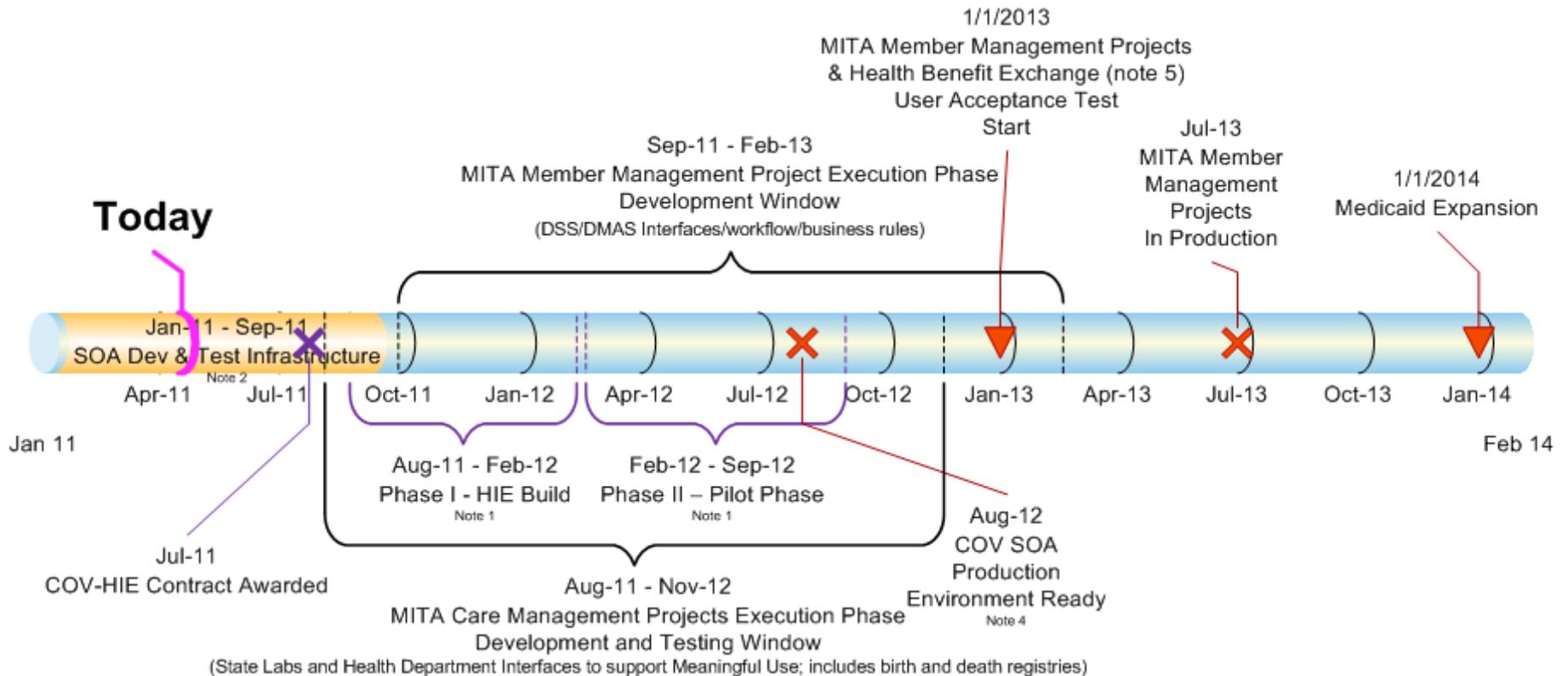
HIT/MITA – Program Funding Timeline

Monday, April 18, 2011



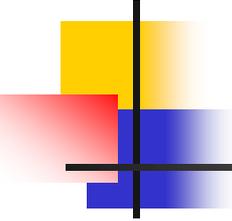
HIT/MITA Planning Timeline

Monday, April 18, 2011



Notes:

1. COV-HIE phases based on current projections. Actual phase timelines will be determined by selected contractor.
2. Projects will be using SOA development and testing environments are currently being established by VITA/NG for DMV. VITA will be offering SOA as a service; also includes Master Data Management (MPI etc)
3. Diamond milestones are federal mandated dates.
4. Estimated no later than date.
5. HBE future in Virginia has not been determined; planning activities are moving forward but the implementation decision will need to be made by the general assembly. User acceptance testing with an HBE could occur after this Federal milestone date as the underlying MITA Member management projects will be ready to support HBE testing.



Wrap-up

- Questions