

Secretariat	Agency	Project Title
Agriculture & Forestry	DOF	Integrated Forest Resources Information System – Forest Protection & Mobile Computing
Commerce and Trade	DPOR	EAGLES (Electronic Access to the Government Licensing and Enforcement System)
Education	RU	Radford University Information System Project
Finance	DPB	Performance Budgeting Solution
Health & Human Resources	VDH	EMS Registry
Health & Human Resources	DMAS	Fiscal Agent Competitive Re-Bid
Health & Human Resources	DRS	Integrated Fiscal System
Health & Human Resources	DBHDS	Medication Management System
Health & Human Resources	VDA	No Wrong Door Initiative
Health & Human Resources	VDH	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project
Public Safety	VSP	Enhancement of Communications Along Secondary Evacuation Routes I95
Public Safety	VSP	Law Enforcement Activity Management System
Public Safety	DOC	Phase 2 and 3 of Virginia CORIS Program
Public Safety	ABC	POS Replacement FY09
Public Safety	VSP	Statewide Agencies Radio System
Transportation	DMV	Automated Routing Solution – Hauling Permits
Transportation	DMV	Customer Management Queuing System
Transportation	DMV	DMV CSI Systems Redesign Project
Transportation	DMV	Driver License Central Issue Services Project
Transportation	VDOT	M5-EMS (aka FEMIS) Equipment Management System
Transportation	VDOT	FMS Project ¹
Transportation	VDOT	Pavement Management System
Transportation	VDOT	Roadway Network Systems
Transportation	DMV	TREDS (Traffic Records Electronic Data System)
Transportation	VDOT	VaTraffic
		Number = 25

¹ At the time of publication of the 2009 RTIP report, the Secretary of Transportation requested a char increasing the total project cost by \$20,398,501 and extending the estimated project completion date

Start	Estimated End	Total Project Cost (Estimate at Completion)	Actual Cost As Reported by Agency Through 6/30/09 (Active Proj. Only)
Apr, 2006	Jul, 2009	\$1,345,014	\$1,195,696
Mar, 2007	Jan, 2010	\$2,959,705	\$2,219,104
May, 2007	Dec, 2011	\$14,786,694	\$8,011,819
Jul, 2009	Mar, 2011	\$10,000,000	\$0
Oct, 2008	Oct, 2009	\$1,481,150	\$1,800
Feb, 2009	Oct, 2010	\$12,651,000	\$44,327
Jan, 2007	Apr, 2010	\$1,329,098	\$302,569
Oct, 2008	Dec, 2009	\$3,500,000	\$427,434
Sep, 2008	Nov, 2009	\$772,000	\$500,886
May, 2009	Oct, 2012	\$3,980,666	\$0
May, 2009	Mar, 2010	\$2,134,328	\$81,410
Jun, 2007	Feb, 2011	\$3,361,400	\$1,450,289
Jun, 2006	Dec, 2009	\$18,671,669	\$10,022,187
Mar, 2009	Jun, 2010	\$10,022,890	\$900
Apr, 2002	Dec, 2011	\$357,244,677	\$265,676,521
Jun, 2007	Dec, 2009	\$1,602,000	\$1,543,574
Apr, 2008	Jul, 2010	\$2,745,140	\$265,803
Feb, 2009	Jun, 2013	\$61,040,906	\$1,528,817
Oct, 2008	Jul, 2009	\$5,391,875	\$1,976,987
Jan, 2007	Feb, 2010	\$2,947,600	\$932,061
Apr, 2008	Jun, 2012	\$37,938,852	\$2,326,002
Mar, 2008	Mar, 2010	\$3,036,754	\$1,263,256
May, 2004	Dec, 2009	\$7,350,000	\$6,848,149
Dec, 2005	Mar, 2010	\$6,086,662	\$4,774,040
Dec, 2007	Jan, 2009	\$4,197,832	\$2,739,312
		\$576,577,912	\$314,132,944

ange to the VDOT Financial Management System that, if approved, has the potential of
to March 2013.