



Commonwealth of Virginia Enterprise Applications Update

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Enterprise Applications

Project	Description	Achievements / Milestones
Financial Management (VDOT and DOA)	<ul style="list-style-type: none"> - Replaces VDOT legacy Financials - Replaces CARS (DOA legacy financials) - General Ledger (GL), Accounts Payable (AP) and partial Accounts Receivable (AR) 	<ul style="list-style-type: none"> - RFP published - Vendors evaluated - CIO approval for procurement June 09 - June '09 contract award
Performance Budgeting (DBP)	<ul style="list-style-type: none"> - Replaces 6 DPB core system - ProBUD, WebBEARS, FATS, VaPerforms (strategic planning portion), BudgetWise, ExpendWise 	<ul style="list-style-type: none"> - RFP published - Vendors evaluated - June '09 Development Approval - CIO approval for procurement July 09 - July '09 contract award
Business Intelligence (FM, PB, Agencies)	<ul style="list-style-type: none"> - Provides reporting, dashboards and analytics for the Commonwealth - Provides single reporting application for financial management and performance budgeting - Provides agencies with affordable BI tool 	<ul style="list-style-type: none"> - RFP Developed - Vendors evaluated - Contract awarded - Dev/Test environment established - June '09 Production Environment established - Stimulus.virginia.gov reports

Collaborative Applications

Project	Description	Achievements / Milestones
Business One Stop (DBA) (TAX, DMBE, DGS – Phase II)	<ul style="list-style-type: none"> - Provides candidate Businesses with a web based application process - Reduces administrative burden on new businesses - Single physical database 	<ul style="list-style-type: none"> - Productivity Investment Fund - Phase I Go-Live May '08 - First year, 9503 prospective businesses served - 5253 registrations completed - Aug '09 Phase II Go-Live
Enterprise Content Management (VCE and multiple Agencies)	<ul style="list-style-type: none"> - A common software and architecture for managing structure and unstructured data within the Commonwealth (e-mail, reports, CDs, pictures, etc) 	<ul style="list-style-type: none"> - Shared Service Business Case using state-wide contract - Other Alternatives (Software as a Service)
Human Resources (DHRM and multiple Agencies)	<ul style="list-style-type: none"> - Electronic submission and reporting for Time, Attendance and Leave tracking 	<ul style="list-style-type: none"> - Shared Service Business Case using current agency application - Other Alternatives (Software as a Service, Upgrade PMIS)

Applications Activities

Initiative	Description	Achievements / Milestones
Application Strategy (Executive Branch)	<ul style="list-style-type: none"> -Provides Executive Branch with application vision, goals and objectives for business applications - Provides foundation for governance framework 	<ul style="list-style-type: none"> -Final Draft completed -Awaiting ITIB Approval
Application Governance (Executive Branch)	<ul style="list-style-type: none"> - Will provide the Executive Branch with a unified decision making authority for projects and maintenance investments 	<ul style="list-style-type: none"> - April '09 working group kick-off
Application Portfolio (Executive Branch)	<ul style="list-style-type: none"> - First step in Application Portfolio Management (APM) - A foundation for “as-is” environment - Component for development of “to-be” environment 	<ul style="list-style-type: none"> - Portfolio established - Reports created - April '09 began mining - July '09 ITIB present opportunities / findings
Data Management (Executive Branch)	<ul style="list-style-type: none"> - Provides Executive Branch with a data management plan, a process for creating standards, and roles and responsibilities for data stewards and owners 	<ul style="list-style-type: none"> - Data Management Plan published - Data standardization process published -Strategy complete July/August '09 -Vendor stds complete July/Aug 09 -Financials standards Dec 09

Deliverables Produced to Date

- Future State Documents for Financial Management (FM) and Performance Budgeting (PB)
 - Provides for requirements definition, RFP creation, vendor proposals and contract award for successful, relevant FM and PB implementations
 - Foundation for the replacement of 6 DPB budget systems and DOA's financial system (CARS)
- Procured common reports, analytics and dashboard reporting tool for FM and PB systems
 - Provides enterprise-wide tool for all agencies
 - Currently trained over 30 people from 18 agencies with 24 agencies currently contributing to the Business Intelligence Competency Center
 - Working with DOA and DPB, it is the reporting tool for stimulus.virginia.gov
- Managed and developed with Dept of Business Assistance, *Business One Stop*
 - Provides “on-line” business registration workflow
 - In first year, 9503 prospective businesses served with 5253 registrations completed
 - Phase II (August 2009) includes TAX, DGS and DMBE (SWAM) collaborations
- Developed Business Cases for Enterprise Content Management and Time, Attendance and Leave Shared Services
 - Over 20 agencies actively collaborating in these business case developments
- Facilitated and developed:
 - Commonwealth Application Strategy
 - Provides Executive Branch with application vision, goals and objectives for business applications and foundation for governance framework
 - Commonwealth Application Portfolio and web-based tool for agency updates
 - A foundation for “as-is” environment and component for development of “to-be” environment
 - Commonwealth Data Management and Data Standardization Plans
 - Provides Executive Branch with a data management plan, a process for creating standards, and roles and responsibilities for data owners