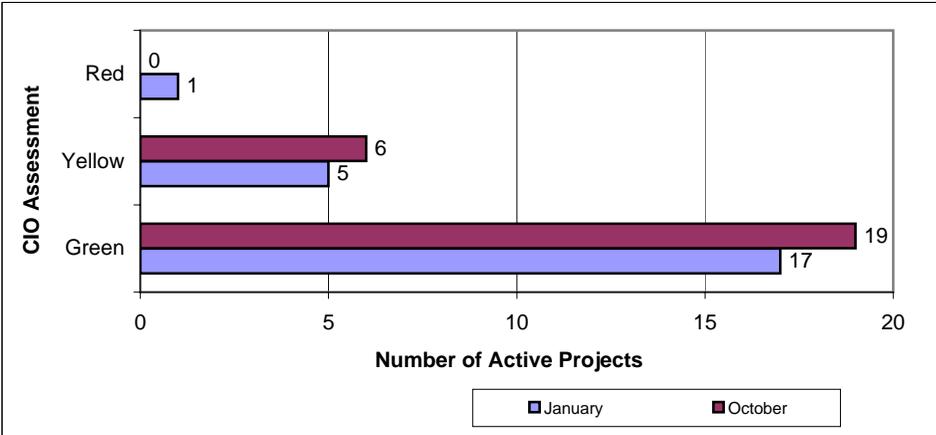


ITIB Major IT Project Status Report for January 2008 - Summary

Summary of the January 2008 Report

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	1	4.3%	\$1,594,040	0.3%
Active - Yellow	5	21.7%	\$369,606,513	75.5%
Active - Green	17	73.9%	\$118,558,535	24.2%
Suspended	0	0.0%	\$0	0.0%
Total	23	100.0%	\$489,759,088	100.0%

Comparison of CIO Active Projects Assessment with the previous Report



Projects with Red CIO Assessment

January
DMV - CCC Relocation and Reorganization

ITIB Major IT Project Status Report for January 2008 - Part 1: Status and Assessment

Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments		
		Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO	
Projects in the Detailed Planning Phase										
1	180 Secretary of Administration 194 Department of General Services	DRES-Real Estate Portfolio Management	Nov 30, 2007		Not under review at this time.	The project has been re-baselined. Agency has been directed to submit a change request for CIO approval of the new project manager.				
2	186 Secretary of Transportation 154 Department of Motor Vehicles	Automated Routing Solution – Hauling Permits	Nov 30, 2007		Not under review at this time.	Current delay in COTS procurement should not impact overall project schedule. Key indicators suggest that project is under control, and effective interaction is taking place between DMV, VDOT and VGIN.				
3	186 Secretary of Transportation 501 Department of Transportation	M5-EMS (aka FEMIS) Equipment Management System	Nov 30, 2007		Not under review at this time.	Yellow assessment due to schedule slippage. At direction of CIO, the project was converted from an agency solution to an enterprise solution. The procurement process is taking significantly longer than planned (RFP must be changed to conform to enterprise template); this will impact project closeout date. However, the delay will have only a negligible effect on the project budget, as only the project manager has been engaged in project planning to date. Formal change request expected after vendor selection and completion of detailed planning.				
4	186 Secretary of Transportation 501 Department of Transportation	VaTraffic							Under review; APA concurs with PMD review.	Project received Development Approval 12/15/07; first status report due in January 2008.
5	187 Secretary of Public Safety 156 Department of State Police	Law Enforcement Activity Management System	Nov 30, 2007		Not under review at this time.	The detailed planning phase of this project continues to make progress. The Project Manager and her staff are approaching completion on a number of the planning phase documents, while others will require information that will be provided in response to the agency's statement of work solicitation for development services. Overall, the project is progressing and has strong support within the agency.				
Projects in the Execution and Control Phase										
6	185 Secretary of Education 217 Radford University	Radford University Information System Project	Nov 30, 2007		Under review; APA concurs with PMD review.	Project is making good progress against the planned schedule. Earned value ratios show improvement.				
7	185 Secretary of Education 260 Virginia Community College System	AIS Administrative Information System	Nov 30, 2007		Under review; APA concurs with PMD review.	Project is on-track with major milestones.				
8	186 Secretary of Transportation 154 Department of Motor Vehicles	CCC Relocation and Reorganization	Nov 30, 2007		Not under review at this time.	Red assessment due to loss of project manager and schedule slippage. The main deliverables of the project - two new Customer Contact Center sites - are fully stood-up and running. However, two significant project deliverables (new Voice Response system and Knowledge Base desktop reference software) have been delayed due to design issues, hardware procurement problems and the loss of a critical PBX resource. DMV PMO manager is filling the project manager void while a search is underway for a replacement. A formal Change Request, to include a new project manager, schedule and budget, is expected in Q1 2008.				
9	186 Secretary of Transportation 154 Department of Motor Vehicles	TREDS	Nov 30, 2007		Under review; APA concurs with PMD review.	Project is on track; risks are being managed. Project leadership reports improved relationship between TREDS and VITA partnership re: technical environment. On schedule for Jan release of first of five major functionality releases.				
10	186 Secretary of Transportation 501 Department of Transportation	Roadway Network Systems	Nov 30, 2007		Under review; APA concurs with PMD review.	Yellow assessment due to schedule and budget rebaseline, pending IAOC, SOC and CIO approval. The RNS Steering Committee has agreed - in principle - to extend the project schedule, along with associated additional costs, in order to accomplish a corresponding business process redesign which will exploit/leverage the new capabilities of the RNS products. Scope, schedule and budget impacts are currently being estimated. A formal Change Request is expected in Q1 2008. Project is being well managed to minimize overall risk and leverage the efficiencies of RNS.				
11	187 Secretary of Public Safety 156 Department of State Police	Central Criminal Image System	Nov 30, 2007		Not under review at this time.	This project continues to make satisfactory progress. The Project Manager and her team are executing the project schedule and budget with diligence and professionalism. The project enjoys strong support from agency leadership. The project is on track to deliver a valuable capability that will benefit state and local law enforcement officers.				

ITIB Major IT Project Status Report for January 2008 - Part 1: Status and Assessment

	Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments	
			Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO
12	187 Secretary of Public Safety 156 Department of State Police	Statewide Agencies Radio System	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007		Under review; APA concurs with PMD review.	This project continues in a "warning" status for three reasons: First, while the agency and its contractor have been working to resolve issues relating to the project schedule, a revised schedule has not been agreed to. Second, the vendor has not resolved performance issues relating to the Digital Vehicle Repeater System and VSP continues a moratorium on system installations in vehicles. Third, the rebanding of 700 MHz and 800 MHz radio frequencies has not been resolved. The second and third issues could further impact the schedule. As of Tuesday November 20, 2007, Final Project Acceptance is currently scheduled to occur on December 22, 2009, Seventy-Three (73) work days behind the Original Contract Completion Date of September 2, 2009.
13	187 Secretary of Public Safety 799 Department of Corrections	Phase 2 and Phase 3 of VirginiaCORIS Program	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007		Under review; APA concurs with PMD review.	The Internal Agency Oversight Committee approved rebaselining this project to allow for progress payments, should the vendor meet delivery milestones. While the overall project schedule is unchanged, some internal milestones of incremental product delivery were revised. All parties were agreed at the end of November, however final legal review delayed actual signing until December 4. The Project Manager reports that the vendor and agency project teams have ramped back up and are executing to the revised deliverable schedule.
14	188 Secretary of Health & Human Resources 262 Department of Rehabilitative Services	Integrated Case Management (ICM) Project	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007		Under review; APA concurs with PMD review.	Continue to progress on completing project deliverables.
15	188 Secretary of Health & Human Resources 262 Department of Rehabilitative Services	Integrated Fiscal System	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007		Under review; APA concurs with PMD review.	Agency has been directed to submit a change request for CIO approval of the new project manager who is onboard. The initial IV&V is past due. Therefore, the agency has been directed to contract for and schedule the initial IV&V prior to the January 2008 ITIB meeting.
16	192 Secretary of Commerce and Trade 222 Dept. of Professional & Occupational Regulation	EAGLES	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007		Not under review at this time.	PMD has been directed to continue to monitor the EAGLES project and to provide recommendations to DPOR on project management best practices.
17	193 Secretary of Agriculture & Forestry 411 Department of Forestry	Integrated Forest Resources Information System – Forest Protection & Mobile Computing	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007		Under review; APA concurs with PMD review.	Concern exists that the project schedule has slipped due to loss of resources. I concur with plan to shift resources to pressing operational needs. I will expect a change request to adjust the schedule within the constraints created by the shifting of resources.
Projects in the Closeout Phase										
18	185 Secretary of Education 212 Virginia State University	Re-engineer Core Business Processes	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007		Under review; APA concurs with PMD review.	PMD has been directed to evaluate the closeout report when received and to schedule a date for the post implementation review.
19	185 Secretary of Education 214 Longwood University	BLISS	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007		Under review; APA concurs with PMD review.	Project implementation complete. Final closeout report expected in January, upon final reconciliation of vendor charges.
20	185 Secretary of Education 236 Virginia Commonwealth University	VCU ACES Project: Modernization of Communications Infrastructure	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007		Not under review at this time.	The project is in closeout. Draft closeout report received.
21	185 Secretary of Education 236 Virginia Commonwealth University	VCU ARIES Project	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007		Under review; APA concurs with PMD review.	PMD has been directed to evaluate the closeout report when received and to schedule a date for the post implementation review.

ITIB Major IT Project Status Report for January 2008 - Part 1: Status and Assessment

	Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments	
			Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO
22	186 Secretary of Transportation 501 Department of Transportation	Electronic Toll Customer Service and Violation Enforcement System	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007		Not under review at this time.	PMD in receipt of draft closeout report, currently submitted for agency head approval.
23	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Replace VWNIS	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007	Nov 30, 2007		Under review; APA concur with PMD review.	PMD has been directed to evaluate the closeout report when received and to schedule a date for the post implementation review.

ITIB Major IT Project Status Report for January 2008 - Part 2: Baseline Report

Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes	
			Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual		
Projects in the Detailed Planning Phase													
1	180 Secretary of Administration 194 Department of General Services	DRES-Real Estate Portfolio Management		Nov 20, 2006			\$854,948	Jun 30, 2007	\$1,247,984 Variance \$393,036	May 31, 2008 Variance 11 months	\$520,470	\$520,470	Variations have been accounted for through an approved baseline change.
2	186 Secretary of Transportation 154 Department of Motor Vehicles	Automated Routing Solution – Hauling Permits		Jun 15, 2007			\$1,467,395	Sep 30, 2008	No Change	No Change	\$41,640	\$15,210	Procurement is taking longer than expected; should have negligible budget impact.
3	186 Secretary of Transportation 501 Department of Transportation	M5-EMS (aka FEMIS) Equipment Management System		Jan 27, 2007			\$2,506,150	Dec 31, 2007	No Change	Aug 30, 2008 Variance 8 months	\$14,400	\$6,300	Project was suspended, and then returned to active. Current procurement delays have extended the schedule; change request forthcoming in 2Q 2008.
4	186 Secretary of Transportation 501 Department of Transportation	VaTraffic		Dec 15, 2007			\$4,197,831	Jan 31, 2009	No Change	No Change			Project received Development Approval 12/15/2007.
5	187 Secretary of Public Safety 156 Department of State Police	Law Enforcement Activity Management System		Jun 13, 2007			\$3,530,000	Mar 1, 2010	No Change	No Change	\$42,000	\$46,168	
Projects in the Execution and Control Phase													
6	185 Secretary of Education 217 Radford University	Radford University Information System Project		May 3, 2007	Oct 5, 2007		\$16,164,286	Dec 31, 2011	\$14,786,694 Variance -\$1,377,592	No Change	\$2,426,243	\$2,234,127	Variance resulting from approved change as a result of completing detailed project planning. Original cost reflects projected charter budget at development approval.
7	185 Secretary of Education 260 Virginia Community College System	AIS Administrative Information System		Jul 1, 2006	Aug 18, 2006		\$8,912,835	Feb 4, 2008	No Change	Mar 15, 2008 Variance 1 month	\$8,370,973	\$6,979,734	Internal Agency Oversight Committee approved baseline change request less than 10%.
8	186 Secretary of Transportation 154 Department of Motor Vehicles	CCC Relocation and Reorganization		Jun 19, 2007	Jun 19, 2007		\$1,594,040	Jan 31, 2008	No Change	Mar 31, 2008 Variance 3 months	\$1,440,988	\$1,020,102	Schedule extension approved by IAOC June 2007. Current baseline change request forthcoming will extend budget and closeout date.
9	186 Secretary of Transportation 154 Department of Motor Vehicles	TREDS		Dec 9, 2005	Nov 30, 2006		\$4,435,000	Jun 30, 2009	\$5,435,000 Variance \$1,000,000	No Change	\$1,883,546	\$1,794,878	Baseline change request approved by CIO in Feb. 2007.
10	186 Secretary of Transportation 501 Department of Transportation	Roadway Network Systems		May 5, 2004	Aug 1, 2004		\$6,470,486	Dec 31, 2007	\$7,308,053 Variance \$837,567	Jun 30, 2008 Variance 6 months	\$5,997,574	\$4,609,872	Steering Committee has agreed to schedule and budget extension; formal change request forthcoming.
11	187 Secretary of Public Safety 156 Department of State Police	Central Criminal Image System		May 9, 2007	Jul 11, 2007		\$968,637	Dec 31, 2008	No Change	No Change	\$192,824	\$192,824	

ITIB Major IT Project Status Report for January 2008 - Part 2: Baseline Report

Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes
			Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual	
12 187 Secretary of Public Safety 156 Department of State Police	Statewide Agencies Radio System		Apr 30, 2002	May 1, 2002		\$370,000,000	Dec 15, 2011	\$357,244,677 Variance -\$17,244,677	No Change	\$306,312,807	\$214,677,710	STARS predates the Commonwealth Project Management Standard and has been grandfathered with respect to the oversight and documentation requirements of the Standard. The Original Cost Baseline Estimate at Completion reflects the estimated cost of the project when it was initiated. The Current Cost Baseline Estimate at Completion resulted from negotiations between VSP and Motorola and reflects the current estimate of project costs.
13 187 Secretary of Public Safety 799 Department of Corrections	Phase 2 and Phase 3 of VirginiaCORIS Program		Jun 22, 2006	Aug 15, 2006		\$17,781,554	Dec 31, 2009	\$18,661,346 Variance \$879,972	No Change	\$3,205,358	\$2,749,025	On October 29, 2007, the Internal Agency Oversight Committee approved a baseline change to increase the cost of the project by \$879,972 (less than 10% of the originally approved cost). The purpose of this increase is to incentivize the vendor to meet a revised schedule of deliverables. The overall project schedule did not change.
14 188 Secretary of Health & Human Resources 262 Department of Rehabilitative Services	Integrated Case Management (ICM) Project		Jun 19, 2002	Aug 1, 2004		\$4,781,891	Nov 30, 2007	\$4,980,036 Variance \$198,145	Oct 31, 2008 Variance 6 months	\$3,650,920	\$2,629,407	Variances have been accounted for through an approved baseline change. The variance is attributed to slippage caused by rewriting of source code to be Microsoft .Net compatible.
15 188 Secretary of Health & Human Resources 262 Department of Rehabilitative Services	Integrated Fiscal System		Jan 30, 2007	Sep 17, 2007		\$1,240,000	Jun 30, 2008	No Change	Oct 1, 2008 Variance 3 months	\$140,000	\$92,990	Variance is due to extension of project schedule in order to mitigate the risk of implementing during the close of the state fiscal year.
16 192 Secretary of Commerce and Trade 222 Dept. of Professional & Occupational Regulation	EAGLES		Mar 19, 2007	Aug 1, 2007		\$1,400,000	Jun 30, 2003	\$3,312,000 Variance \$2,420,000	Sep 30, 2008 Variance 63 months	\$1,133,732	\$1,133,732	Variances have been accounted for through an approved baseline change resulting from the change of vendors. All project costs from the original project concept were reflected in the baseline totals and EAC.
17 193 Secretary of Agriculture & Forestry 411 Department of Forestry	Integrated Forest Resources Information System – Forest Protection & Mobile Computing		Apr 12, 2006	Sep 1, 2006		\$1,075,532	Jul 30, 2007	\$1,307,633 Variance \$232,101	Aug 29, 2008 Variance 13 months	\$1,008,629	\$826,600	Variances reflect approved CIO baseline change request since start of the project. Additional changes are expected as a result of shifting resources to other operational demands.
Projects in the Closeout Phase												
18 185 Secretary of Education 212 Virginia State University	Re-engineer Core Business Processes		Mar 1, 2004	Aug 1, 2004	Nov 30, 2007	\$5,779,506	Jun 30, 2007	\$5,793,648 Variance \$14,142	Nov 30, 2007 Variance 5 months	\$5,779,476	\$5,793,069	The project variance was the result of a project suspension that originated from the project not having an assigned project manager.
19 185 Secretary of Education 214 Longwood University	BLISS		Dec 9, 2004	Oct 1, 2005	Oct 25, 2007	\$7,359,421	Mar 31, 2009	No Change	No Change	\$5,531,208	\$5,573,742	As of 11/30/07; final vendor charges to be settled, but BAC will remain below the chartered estimate.
20 185 Secretary of Education 236 Virginia Commonwealth University	VCU ACES Project: Modernization of Communications Infrastructure		Feb 2, 2005	Jul 1, 2005	Nov 16, 2007	\$12,925,700	Nov 16, 2007	No Change	Dec 31, 2007 Variance 2 months	\$12,097,700	\$11,334,727	Internal Agency Oversight Committee approved baseline change request less than 10%.

ITIB Major IT Project Status Report for January 2008 - Part 2: Baseline Report

	Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes
				Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual	
21	185 Secretary of Education 236 Virginia Commonwealth University	VCU ARIES Project		May 5, 2004	Jun 1, 2004	Dec 31, 2007	\$11,357,000	Nov 1, 2007	\$9,366,308 Variance -\$1,990,692	Dec 31, 2007 Variance 2 months	\$11,110,560	\$9,272,645	
22	186 Secretary of Transportation 501 Department of Transportation	Electronic Toll Customer Service and Violation Enforcement System		Dec 9, 2005	Jan 19, 2006	Jan 31, 2007	\$12,100,000	Mar 31, 2007	No Change	Dec 15, 2007 Variance 9 months	\$12,113,000	\$11,784,675	PMD in receipt of draft closeout report; project remains within budget.
23	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Replace VWNIS		Apr 28, 2006	Dec 15, 2006	Dec 31, 2007	\$3,513,700	Jan 31, 2008	No Change	No Change	\$2,222,290	\$2,026,885	

ITIB Major IT Project Status Report for January 2008 - Part 3: Projected Development Approval

Secretariat & Agency (1)	Project Title (2)	Project Description	Start Date	End Date	Total Cost	Notes
1 188 Secretary of Health & Human Resources 765 Department of Social Services	ChildWINS (Child Welfare Information System)	Replace the Online Automated Services and Information System (OASIS) asset with a web-based Child Welfare Information System known as Child Wins. The system will provide an integrated application for state and local DSS offices to administer and supervise the foster care and child welfare programs within the Commonwealth.	Jan 14, 2008	Jan 1, 2010	8,061,678	
2 183 Secretary of Natural Resources 440 Department of Environmental Quality	Document Management Implementation	Develop and implement a Document Management System to provide a scalable, efficient means of storing, accessing, and managing DEQ mission critical documents. The benefits of achieving this goal include, but are not limited to: - quick, efficient, and reliable electronic access to documents by staff, the regulated community, other government entities, as well as the general public. -Provide a foundation for an effective Continuity of Operations Plan (COOP)	Jan 30, 2008	Dec 31, 2009	1,577,929	Project proposal and charter are expected for review and approval early in January.
3 186 Secretary of Transportation 501 Department of Transportation	Integrated Project Management 2.0	The project approach will be to collaborate with each of the district's project controls office to determine what standards will be used in the development CEI budgets; how they are to be developed, maintained and tracked at a contract/project level. It is expected a solution will include using an interfaced approach with existing components of iPM, Data Warehouse, Site Manager, and FMS. Provide a template-based Project Management tool to be used for Project Scheduling and eventual Resource Management in the contracting and construction phase. Once a standard has been developed, incorporate a District and Central office program management practice that allows the ability extract current and encumbered expenditures as well as forecast anticipated expenditures and resource needs. Current Mandate: FHWA requires that schedules will be required <from contractors> on all VDOT construction projects as of Jan. 2008.	Feb 14, 2008	Dec 31, 2008	2,000,000	
4 186 Secretary of Transportation 154 Department of Motor Vehicles	Customer Management Queuing System	Replace the Department of Motor Vehicle's (DMV) current queuing system with a customer management system that will maximize CSC technology and optimize the use of CSC staffing resources.	Feb 28, 2008	Jun 30, 2008	2,500,000	RFP released May 2007; procurement has taken longer than expected; now targeting February Development Approval.
5 186 Secretary of Transportation 501 Department of Transportation	Pavement Management System	This system is intended to collect data on the composition of the roadway(s). The system will provide analysis capability and assist in determining maintenance needs.	Mar 1, 2008	Aug 15, 2008	2,150,000	RFP approved for release Sept. 2007; projected Development Approval March 2008.

ITIB Major IT Project Status Report for January 2008 - Part 4: Elements

	Element	Description
1	Identification of Functional Needs and System Requirements	Agency functional needs are identified and prioritized, as are automated solutions to meet those needs. Specific functional and technical requirements are also defined.
2	Proven Technical Feasibility	Technical feasibility of solution is determined through prior successful implementation in a similar organization, or through demonstrated proof-of-concept.
3	Organizational and Business Process Analysis	Prior to system procurement, analysis is conducted of agency structure and business processes to improve the effectiveness of IT solution. Upon procurement, business process re-engineering is performed to minimize software customization.
4	Adequate Vendor and Product Evaluation and Selection	Procurement process is competitive and unbiased, and background research on vendors and their products is conducted. "No-build" option is fully considered, as is the option to build the system in-house.
5	Strong Legal Contract	Contract minimizes financial exposure by specifying deliverables, linking payments to deliverables, and providing for modular development of the system.
6	Effective Project Management	Project is led by an experienced, full-time project management team. Team includes functional area leaders as well as professional IT staff. Systems development standards are utilized, and effective technical change control process and contract administration are established.
7	Involvement of End-Users	Agency staff who will actually use the system are extensively involved in planning and development of the system.
8	Effective Project Oversight and Control	Internal oversight structure is established, consisting of executive-level personnel within the agency, to address major issues that may affect a project's scope, schedule, or budget. External oversight structure is established to ensure agency has effective project management and oversight processes and to address major issues that arise. Also, independent review is provided to monitor the project and provide guidance.
9	Reliable Funding	Funding sources are identified and secured to allow for effective planning and development of system.

ITIB Major IT Project Status Report for January 2008 - Report Description

The report, organized by project life cycle phase, summarizes information as of the November 2007 Major IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in four parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected For Development Approval in 1Q CY08; and Part 4 - The nine elements defined as critical to project success in the 2003 JLARC report. Specific descriptions of the report contents are provided in the following notes.

Notes:

- (1) Secretariat and Agency identification numbers are now included in addition to the name.
- (2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
- (3) Key Status Indicators:
 - Performance: Is the project on track to meet planned business goals and the associated measures of success?
 - Budget: Are the costs within the planned budget?
 - Schedule: Is the project on schedule?
 - Scope: Does the project remain within the approved scope?
 - Risk: Is the project being managed to minimize or mitigate the identified risks?
- (4) Ratings:
 - Green - On Track.
 - Yellow - Warning, consider corrective action or monitor previous corrective action.
 - Red - Problem, immediate corrective action required.
- (5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.
- (6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
- (7) Comments presented at most recent joint APA/PMD project review meeting.
- (8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
- (9) Date project granted Development Approval and entered Detailed Planning.
- (10) Date project completed Detailed Planning and entered Execution and Control.
- (11) Date project completed Execution and Control and entered Closeout.
- (12) Values noted in Project Proposal and Charter when granted Development Approval by the ITIB. Figure not available for some Pre-ITIB projects.
- (13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
- (14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.
- (15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.