

## Appendix A - Updated 2007 Major IT Projects Recommended for Funding

Nov CIO Rank	Secretariat	Agency	Project Title	Planned Start	Planned End	Total Project Cost (Estimate at Completion)	Actual Cost Through 8/31/07 (Active Proj. Only)	Enterprise or Statewide Application	Mandatory	FY06 RTIP
<b>Recommended for Funding (Approved for Planning)</b>										
1	Natural Resources	DEQ	Document Management Implementation	FY08	FY10	\$1,577,929	N/A	Yes	No	Yes
2	Health & Human Resources	SHHR	No Wrong Door Initiative	FY08	FY10	\$2,708,058	N/A	Yes	No	No
3	Health & Human Resources	VDH	Electronic Health Record - Pilot	FY08	FY09	\$720,000	N/A	Yes	No	Yes
4	Health & Human Resources	DMHMR	Clinical Apps/EMR	FY09	FY12	\$9,832,560	N/A	Yes	No	Yes
5	Transportation	DMV	On-Demand Registration Card/ Validation Sticker Program	FY08	FY09	\$3,750,000	N/A	Yes	No	No
6	Finance	SFIN	Implementation of the Enterprise Applications Master Services Agreement (Phase 1)	FY08	FY11	\$111,000,000	N/A	Yes	No	Yes
7	Health & Human Resources	VDH	EMS Registry	FY08	FY09	\$1,410,520	N/A	Yes	Yes	No
8	Technology	VITA	Next Generation E-911	FY08	FY10	\$5,000,000	N/A	Yes	No	Yes
9	Health & Human Resources	VDH	Virginia Immunization Information System	FY08	FY10	\$5,318,345	N/A	Yes	Yes	No
10	Commerce and Trade	VEC	Unemployment Insurance	FY08	FY10	\$45,000,000	N/A	Yes	No	Yes
11	Transportation	VDOT	Asset Management System - Phase 2	FY08	FY09	\$2,870,000	N/A	Yes	No	No
12	Public Safety	VSP	Central Criminal Repository and Support Systems Improvement	FY08	FY12	\$2,700,000	N/A	Yes	No	Yes
13	Health & Human Resources	DMHMR	Medication Management System	FY08	FY09	\$5,140,000	N/A	No	No	Yes
14	Administration	DGS	Va. Distribution Center Warehousing System Modernization	FY08	FY10	\$500,000	N/A	Yes	No	No
15	Public Safety	VSP	Replacement and Enhancement of the Statewide Incident-Based Reporting System	FY08	FY10	\$1,200,000	N/A	Yes	No	Yes
16	Health & Human Resources	DMAS	HIPAA Upgraded Transactions (5010) and Code Sets (ICD-10)	FY09	FY10	\$4,500,000	N/A	Yes	Yes	No
17	Health & Human Resources	DSS	MAPPER Conversion	FY08	FY11	\$33,730,000	N/A	Yes	No	No
18	Transportation	VDOT	Pavement Management System	FY08	FY09	\$2,150,000	N/A	Yes	No	No
19	Public Safety	VSP	Virginia Intelligence Management System (VIMS)	FY08	FY14	\$15,200,000	N/A	Yes	No	Yes
20	Transportation	VDOT	VaTraffic	FY08	FY09	\$2,000,000	N/A	Yes	No	No
21	Public Safety	ABC	POS Replacement	FY08	FY10	\$12,000,000	N/A	Yes	Yes	No
22	Public Safety	VSP	Automation of Motor Vehicle Inspection Program	FY08	FY11	\$3,500,000	N/A	Yes	No	No
23	Public Safety	VSP	Replacement and Enhancement of the Central Criminal History (CCH) Application	FY08	FY14	\$6,500,000	N/A	Yes	No	Yes
24	Health & Human Resources	VDH	Electronic Death Registration (EDR)	FY09	FY10	\$1,530,000	N/A	Yes	Yes	No
25	Transportation	DMV	Integrated Systems Redesign	FY08	FY12	\$32,600,000	N/A	Yes	No	Yes
26	Health & Human Resources	DSS	Automated Child Care Subsidy Payment System	FY08	FY10	\$4,401,650	N/A	Yes	No	No
27	Education	VSU	New Engineering Building Technology	FY08	FY08	\$953,800	N/A	No	No	Yes
28	Education	VCCS	New Human Resources Information System (HRIS)	FY08	FY09	\$6,468,280	N/A	No	No	Yes
29	Transportation	DMV	Customer Management Queuing System	FY08	FY08	\$2,500,000	N/A	No	No	No
30	Health & Human Resources	DMAS	Fiscal Agent Competitive Re-Bid	FY08	FY11	\$9,155,000	N/A	No	Yes	No
31	Education	RU	Voice Over Internet Protocol (VoIP) Telephone System Project	FY08	FY09	\$1,224,531	N/A	No	No	Yes
32	Education	CNU	Relocation of CNU's Center for IT Services	FY08	FY09	\$3,000,000	N/A	No	No	No
33	Education	JMU	University Advancement System (UAS) Project	FY08	FY10	\$3,074,740	N/A	No	No	No
34	Administration	SBE	Campaign Finance Management System	FY09	FY09	\$500,000	N/A	Yes	No	Yes

## Appendix A - Updated 2007 Major IT Projects Recommended for Funding

			Number = 34		\$343,715,413				
--	--	--	-------------	--	---------------	--	--	--	--

## Appendix A - Updated 2007 Major IT Projects Recommended for Funding

Recommended for Continued Funding (Active Projects)									
Not Ranked	Administration	DGS	Real Estate Portfolio Management	FY07	FY08	\$854,948	\$39,700		Yes
Not Ranked	Agriculture & Forestry	DOF	Integrated Forest Resources Information System – Forest Protection & Mobile Computing	FY06	FY07	\$1,307,633	\$778,875		Yes
Not Ranked	Commerce and Trade	DPOR	Electronic Access to the Government Licensing and Enforcement System(EAGLES)	FY04	FY07	\$1,499,000	\$816,432		Yes
Not Ranked	Commerce and Trade	VEC	Replace VWNIS	FY06	FY08	\$3,567,800	\$1,987,884		Yes
Not Ranked	Education	LU	Purchase and Install Enterprise Resource Program - BLISS	FY05	FY09	\$7,359,421	\$5,530,468		Yes
Not Ranked	Education	RU	Radford University Information System Project	FY07	FY10	\$16,164,286	\$1,885,273		Yes
Not Ranked	Education	VCCS	AIS Administrative Information System	FY06	FY08	\$8,912,835	\$6,076,079		Yes
Not Ranked	Education	VCU	VCU ACES Project: Modernization of Communications Infrastructure	FY05	FY07	\$12,925,700	\$9,836,434		Yes
Not Ranked	Education	VCU	VCU ARIES Project	FY04	FY08	\$11,357,500	\$9,048,043		Yes
Not Ranked	Education	VSU	Re-engineer Core Business Processes	FY04	FY08	\$5,393,925	\$6,037,097		Yes
Not Ranked	Health & Human Resources	DRS	Integrated Case Management (ICM) Project	FY02	FY09	\$4,492,264	\$2,496,338		Yes
Not Ranked	Health & Human Resources	DRS	Integrated Fiscal System	FY07	FY08	\$1,300,000	\$92,000		No
Not Ranked	Public Safety	DOC	Phase 2 and Phase 3 of VirginiaCORIS Program	FY07	FY10	\$17,781,554	\$2,579,337		Yes
Not Ranked	Public Safety	VSP	Central Criminal Image System	FY07	FY09	\$908,207	\$123,241		No
Not Ranked	Public Safety	VSP	Law Enforcement Activity Management System	FY07	FY09	\$3,530,000	\$9,314		Yes
Not Ranked	Public Safety	VSP	Statewide Agencies Radio System	FY99	FY12	\$357,244,677	\$196,521,085		Yes
Not Ranked	Transportation	DMV	Automated Routing Solution – Hauling Permits	FY07	FY09	\$1,467,395	\$14,679		No
Not Ranked	Transportation	DMV	CCC Relocation and Reorganization	FY07	FY08	\$1,513,454	\$1,017,834		No
Not Ranked	Transportation	DMV	TREDS	FY06	FY09	\$5,335,000	\$1,807,108		Yes
Not Ranked	Transportation	VDOT	Electronic Toll Customer Service and and Violation Enforcement System	FY06	FY08	\$12,113,000	\$10,623,179		Yes
Not Ranked	Transportation	VDOT	M5-EMS (aka FEMIS) Equipment Management System	FY07	FY09	\$2,506,150	\$6,300		Yes
Not Ranked	Transportation	VDOT	Roadway Network Systems	FY04	FY08	\$7,308,053	\$4,177,414		Yes
			Number = 22			\$484,842,802	\$261,504,114		
<b>Recommendation Totals</b>				Number = 56		\$828,558,215			