

Appendix B

Items	Secretary	Agency	Start Date	Planned Completion Date	Planned Project Cost - LA or Est	Actual Costs to Date	Mandatory Project Value	Federal Mandate Value	State Mandate Value	Other Mandate Value	Approp Act / Fund Status Value	R/G/T
Automated Child Care Subsidy System	Health & Human Resources	DSS	1/11/2010	10/31/2011	20,364,802	1,257,551	No	No	No	No	Fully Funded NGF 100%	Transform
Business One Stop - Phase II	Commerce and Trade	DBA	9/23/2009	8/31/2010	335,000	212,000	Yes	-	Yes	-	Fully Funded NGF 100%	Improve
Cardinal Project	Transportation	VDOT	4/17/2008	6/30/2012	58,337,353	19,049,203	Yes	Yes	Yes	Yes	Fully Funded NGF 100%	Improve
Customer Management Queuing System	Transportation	DMV	4/25/2008	7/14/2010	2,745,140	1,706,597	No	No	No	No	Fully Funded NGF 100%	Improve
EAGLES	Commerce and Trade	DPOR	3/19/2007	1/31/2014	7,627,793	3,319,577	No	No	No	No	Fully Funded NGF 100%	Improve
Fiscal Agent Competitive Re-Bid	Health & Human Resources	DMAS	2/25/2009	10/1/2010	15,271,042	13,379,459	Yes	Yes	Yes	-	Fully Funded GF/NGF 100%	Run
Highway Performance Monitoring System (HPMS)	Transportation	VDOT	9/14/2009	12/31/2010	1,200,000	370,644	No	-	-	-	Fully Funded NGF 100%	Improve
Hospital Interoperability Communications Upgrade Project	Health & Human Resources	VDH	12/7/2009	7/16/2010	1,931,012	700,509	Yes	No	Yes	No	Fully Funded NGF 100%	Improve
Human Resources Management System (HRMS)	Education	VCCS	7/4/2009	6/29/2011	11,056,098	2,468,364	No	No	No	No	Fully Funded GF 100%	Transform
Integrated Fiscal System ( <b>Suspended</b> )	Health & Human Resources	DRS	6/30/2007	9/30/2010	1,143,169	502,255	Yes	Yes	Yes	-	Fully Funded NGF 100%	Improve
Law Enforcement Activity Management System	Public Safety	VSP	6/13/2007	2/1/2011	3,361,400	2,045,741	Yes	No	Yes	No	Fully Funded GF/NGF 100%	Improve
Medication Management System: Pharmacy Systems Software Application	Health & Human Resources	DBHDS	10/29/2008	12/31/2009	3,500,000	2,069,755	Yes	Yes	Yes	No	Fully Funded NGF 100%	Run
Performance Budgeting Solution	Finance	DPB	8/3/2009	8/19/2011	11,402,864	5,383,625	No	-	-	-	Fully Funded NGF 100%	Transform
Phase 2 and 3 Virginia Correctional Information System (CORIS)	Public Safety	DOC	6/22/2006	12/31/2010	19,862,965	17,696,007	Yes	No	Yes	No	Fully Funded GF 100%	Improve
POS Upgrade Project FY09	Public Safety	ABC	3/17/2009	6/30/2010	10,022,890	1,634,134	Yes	No	No	Yes	Fully Funded NGF 100%	Run
Radford University Information System Project	Education	RU	5/3/2007	12/31/2011	14,786,694	10,550,185	No	No	No	No	Fully Funded GF 100%	Transform
REAL ID ( <b>Suspended</b> )	Transportation	DMV	11/1/2009	4/30/2010	990,500	671,840	Yes	Yes	No	No	Fully Funded NGF 100%	Improve
Roadway Inventory Management System	Transportation	VDOT	1/11/2010	12/31/2011	3,005,115	549,614	No	-	-	-	Fully Funded NGF 100%	Improve
Statewide Agencies Radio System	Public Safety	VSP	4/30/2002	5/3/2011	357,244,677	289,838,074	No	No	No	No	Fully Funded GF/NGF 100%	Run
TREDS	Transportation	DMV	12/9/2005	12/31/2010	7,866,633	6,506,210	No	No	No	No	Fully Funded NGF 100%	Improve
Unemployment Insurance Modernization	Commerce and Trade	VEC	9/17/2009	9/27/2013	58,831,331	34,636	Yes	Yes	Yes	No	Fully Funded NGF 100%	Improve
Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT)	Health & Human Resources	VDH	5/21/2009	10/31/2012	3,980,666	203,306	No	-	-	-	Fully Funded NGF 100%	Improve
					<b>614,867,145</b>	<b>380,149,285</b>						