

Appendix A
Recommended for Funding

Rank	Major Projects	Secretariat	Agency	Estimated Project Cost	Est. Start Date	Est. Completion Date	Mandatory	Federal Mandate	State Mandate	Other Mandate	Enterprise	R/I/T
1	VDOT Roadway Centerline (VGIN Merge)	Transportation	VDOT	1,000,000	8/31/2010	10/31/2011	Yes	No	Yes	Yes		Improve
2	DPS VDC Warehousing System Modernization	Administration	DGS	900,000	10/4/2010	10/3/2011						Improve
3	Clinical Apps/EMR	Health & Human Resources	DBHDS	13,093,207	4/1/2012	6/30/2016	Yes	Yes	Yes	No	Collaborative	Improve
4	Integrated Six Year Program Replacement	Transportation	VDOT	1,200,000	1/1/2011	3/31/2012	Yes	No	Yes			Improve
5	Central Criminal Repository and Support Systems Improvement	Public Safety	VSP	1,650,000	1/4/2010	6/30/2012	Yes	No	Yes	No		Improve
6	Replacement and Enhancement of the Statewide Incident-Based Reporting System	Public Safety	VSP	1,200,000	7/2/2012	12/31/2013	Yes	No	Yes	No		Improve
7	HIPAA Upgraded Transactions (5010)	Health & Human Resources	DMASS	2,300,000	2/15/2011	1/1/2012	Yes	Yes	No		Collaborative	Run
8	HIPAA Upgrade Code Set (ICD-10)	Health & Human Resources	DMASS	2,200,000	5/2/2012	11/29/2013	Yes	Yes	No	No	Collaborative	Run
9	Virginia Intelligence Management System (VIMS)	Public Safety	VSP	1,500,000	1/3/2011	6/29/2012	Yes	No	Yes	No		Improve
10	Electronic Death Registration (EDR)	Health & Human Resources	VDH	1,900,000	1/1/2011	6/30/2014	Yes	No	Yes	No		Improve

Appendix A
Approved for Project Planning

Ranking	Auto-Score	PMD Score	Major Projects Approved for Planning	Secretariat	Agency	Planning Cost All FYs	Estimated Start Date	Estimated Completion Date	Estimated Project Cost	Funding Source	Total Project Expend - 1st Bien FY11	Total Project Expend - 2nd Bien FY12	Total Project Expend - 1st Bien- FY13	Total Project Expend - 2nd Bien FY14
1	69	78	VDOT Roadway Centerline (VGIN Merge)	Transportation	VDOT	\$1,000,000	8/31/2010	10/31/2011	\$1,000,000	NGF	\$650,000	\$350,000	-	-
2	66	79	DPS VDC Warehousing System Modernization	Administration	DGS	\$900,000	10/4/2010	10/3/2011	\$900,000	NGF	\$500,000	\$400,000	-	-
3	70	77	Clinical Apps/EMR	Health & Human Resources	DBHDS	\$13,093,207	4/1/2012	6/30/2016	\$13,093,207	NGF	-	\$5,002,013	\$2,909,418	\$4,272,289
4	68	77	Integrated Six Year Program Replacement	Transportation	VDOT	\$1,200,000	1/1/2011	3/31/2012	\$1,200,000	NGF	\$480,000	\$720,000	-	-
5	44	76	Central Criminal Repository and Support Systems Improvement	Public Safety	VSP	\$2,050,000	1/4/2010	6/30/2012	\$1,650,000	Mixed	-	\$440,000	\$550,000	\$660,000
6	51	71	Replacement and Enhancement of the Statewide Incident-Based Reporting System	Public Safety	VSP	\$1,200,000	7/2/2012	12/31/2013	\$1,200,000	NGF	-	\$200,000	\$500,000	\$500,000
7	51	72	HIPAA Upgraded Transactions (5010)	Health & Human Resources	DMAS	\$2,300,000	2/15/2011	1/1/2012	\$2,300,000	Mixed	\$1,000,000	\$1,300,000	-	-
8	49	71	HIPAA Upgrade Code Set (ICD-10)	Health & Human Resources	DMAS	\$2,200,000	5/2/2012	11/29/2013	\$2,200,000	Mixed	-	\$1,000,000	\$1,200,000	-
9	58	77	Virginia Intelligence Management System (VIMS)	Public Safety	VSP	\$1,500,000	1/3/2011	6/29/2012	\$1,500,000	NGF	\$500,000	\$1,000,000	-	-
10	62	73	Electronic Death Registration (EDR)	Health & Human Resources	VDH	\$1,900,000	1/1/2011	6/30/2014	\$1,900,000	NGF	\$271,429	\$542,857	\$542,857	\$542,857
11	48	70	iPM Primavera Integration	Transportation	VDOT	\$2,255,000	11/1/2010	12/31/2011	\$2,255,000	NGF	\$1,250,000	\$1,005,000	-	-
12	53	72	AMS Replacement	Transportation	VDOT	\$2,500,000	11/1/2010	6/30/2012	\$2,500,000	NGF	\$1,500,000	\$1,000,000	-	-
13	62	73	Replacement and Enhancement of the Central Criminal History (CCH) Application	Public Safety	VSP	\$6,500,000	2/7/2011	6/30/2015	\$6,500,000	NGF	\$600,000	\$1,000,000	\$2,000,000	\$2,000,000
14	71	70	DMV CSI Systems Redesign Project - Development and Implementation	Transportation	DMV	\$46,303,317	10/26/2010	12/31/2014	\$57,303,317	NGF	\$4,441,040	\$12,287,079	\$11,087,079	\$9,867,079
15	56	70	STARS Asset Management Tracking System	Public Safety	VSP	\$1,020,000	1/3/2011	2/29/2012	\$1,020,000	NGF	\$560,000	\$460,000	-	-
16	46	70	Implement Web Inventory Management Module	Transportation	VDOT	\$1,500,000	3/1/2012	12/31/2012	\$1,500,000	NGF	-	\$1,000,000	\$500,000	-
17	63	71	Financial Management System	Commerce and Trade	VEC	\$4,464,266	7/31/2010	6/29/2012	\$4,446,266	NGF	\$2,958,442	\$1,505,824	-	-
									\$102,467,790					

