

Appendix E - CAO Categorization of 2009 Major IT Projects Recommended for Funding (Approved for Planning)

Secretariat	Agency	Project Title	Estimated Start	Estimated End	Total Project Cost (Estimate at Completion)	Agency Application Categorization	CAO Categorization	CAO Comments
Administration	DGS	DPS VDC Warehousing System Modernization	Oct, 2009	Jun, 2010	\$900,000	Agency Application	Agency Application	Agree with agency categorization.
Commerce and Trade	VEC	Unemployment Insurance Modernization	Aug, 2009	May, 2013	\$45,000,000	Agency Application	Agency Application	Agree with agency categorization.
Commerce and Trade	DBA	Business One Stop - Phase II	Jul, 2009	Jun, 2010	\$500,000	Collaborative Application & Service	Collaborative Application & Service	Agree with agency categorization.
Commerce and Trade	VEC	Financial Management System	Oct, 2009	Sep, 2011	\$4,500,000	Collaborative Application & Service	Collaborative Application & Service	Financial management components in the proposed system upgrade will address functionality required by most agencies.
Education	VCCS	Human Resources Management System (HRMS)	Aug, 2009	Mar, 2011	\$11,056,098	Agency Application	Collaborative Application & Service	Potential for sharing with other Colleges and agencies.
Health & Human Resources	DBHDS	Clinical Apps/EMR	Apr, 2011	Jun, 2015	\$13,093,207	Collaborative Application & Service	Collaborative Application & Service	Agree with agency categorization.
Health & Human Resources	DMAS	HIPAA Upgraded Transactions (5010) and Code Sets (ICD-10)	Feb, 2011	Jan, 2012	\$3,200,000	Agency Application	Collaborative Application & Service	DMAS is not the only state agency that will need to remain HIPAA compliant.
Health & Human Resources	VDH	Hospital Interoperability Communications Upgrade Project	Aug, 2009	Mar, 2010	\$1,956,621	Agency Application	Collaborative Application & Service	Interoperability in radio communications is a business function that is shared with other state entities, such as Public Safety, and has collaborative potential.
Health & Human Resources	VDH	Electronic Death Registration (EDR)	Jan, 2010	Jun, 2013	\$1,530,000	Agency Application	Agency Application	Components of the proposed system could potentially contribute to records management in other agencies.
Health & Human Resources	DSS	Automated Child Care Subsidy Payment System	Oct, 2009	Aug, 2011	\$15,000,000	Agency Application	Collaborative Application & Service	Collaboration between DSS and localities. Potential to share or integrate with other DSS programs.
Health & Human Resources	DSS	Dolphin Upgrade	Jul, 2009	Nov, 2009	\$1,141,900	Agency Application	Agency Application	Agree with agency categorization.
Public Safety	VSP	Central Criminal Repository and Support Systems Improvement	Jan, 2010	Jun, 2012	\$1,550,000	Agency Application	Agency Application	Agree with agency categorization.
Public Safety	VSP	Replacement and Enhancement of the Statewide Incident-Based Reporting System	Jul, 2010	Jun, 2012	\$1,200,000	Agency Application	Agency Application	Agree with agency categorization.
Public Safety	VSP	Replacement and Enhancement of the Central Criminal History (CCH)	Mar, 2010	Jun, 2014	\$6,500,000	Agency Application	Agency Application	Agree with agency categorization.
Technology	VITA	Enterprise Architecture Application (EAA)	Oct, 2009	Mar, 2010	\$750,000	Enterprise Application	Enterprise Application	As noted in the Application Form, this will serve as the authoritative source of information for the Commonwealth.
Transportation	VDOT	Roadway Inventory Management System	Aug, 2009	Oct, 2011	\$2,000,000	Agency Application	Agency Application	Agree with agency categorization.
Transportation	VDOT	Highway Performance Monitoring System (HPMS)	Jul, 2009	Dec, 2010	\$1,000,000	Agency Application	Agency Application	Agree with agency categorization.
Number = 17					\$110,877,826			