

Appendix D - Status of 2008 RTIP Recommended Projects

2009 Status	Secretariat	Agency	Project Title	Total Project Cost (Estimate at Completion)
Completed				
	Education	VCCS	AIS Administrative Information System	\$10,768,435
	Health & Human Resources	DRS	Integrated Case Management (ICM) Project	\$4,980,036
	Natural Resources	DEQ	Document Management Implementation	\$2,251,837
	Public Safety	VSP	Central Criminal Image System	\$968,637
	Transportation	DMV	CCC/IVR Replatform Project	\$1,594,040
Total for 5 projects				\$20,562,985
Active/Funded				
	Finance	DPB	Performance Budgeting	\$10,000,000
	Health & Human Resources	VDA	No Wrong Door Web-based System Solution	\$772,000
	Health & Human Resources	VDH	EMS Registry	\$1,481,150
	Health & Human Resources	DBHDS	Medication Management System	\$3,500,000
	Health & Human Resources	DMAS	Fiscal Agent Competitive Re-Bid	\$12,651,000
	Public Safety	ABC	POS Replacement FY09	\$10,022,890
	Transportation	DMV	Driver License Central Issue Services Project	\$5,391,875
	Transportation	DMV	DMV CSI Systems Redesign Project	\$61,040,906
Total for 8 projects				\$104,859,821
Reclassified				
	Administration	SBE	Campaign Finance Management System	\$500,000
	Education	RU	Voice Over Internet Protocol (VoIP) Telephone System Project	\$1,300,000
	Education	JMU	University Advancement System (UAS) Project	\$3,074,740
	Health & Human Resources	VDH	Electronic Birth Record Project	\$300,000
	Public Safety	VSP	Automation of Motor Vehicle Inspection Program	\$3,500,000
Total for 5 projects				\$8,674,740
Cancelled				
	Education	CNU	Relocation of CNU's Center for IT Services	\$3,000,000
	Health & Human Resources	VDH	Virginia Immunization Information System	\$5,318,345
	Health & Human Resources	DSS	MAPPER Conversion	\$46,257,664
	Public Safety	VSP	Virginia Intelligence Management System (VIMS)	\$11,500,000
	Transportation	VDOT	Asset Management System - Phase 2	\$2,870,000
Total for 5 projects				\$68,946,009
No Change				
	Administration	DGS	DPS VDC Warehousing System Modernization	\$900,000
	Agriculture & Forestry	DOF	Integrated Forest Resources Information System – Forest Protection & Mobile Computing	\$1,345,014
	Commerce and Trade	VEC	Unemployment Insurance Modernization	\$45,000,000
	Commerce and Trade	DPOR	EAGLES	\$2,959,705
	Education	VCCS	Human Resources Management System (HRMS)	\$11,056,098
	Education	RU	Radford University Information System Project	\$14,786,694
	Health & Human Resources	DBHDS	Clinical Apps/EMR	\$13,093,207
	Health & Human Resources	DMAS	HIPAA Upgraded Transactions (5010) and Code Sets (ICD-10)	\$3,200,000
	Health & Human Resources	VDH	Electronic Death Registration (EDR)	\$1,530,000
	Health & Human Resources	DSS	Automated Child Care Subsidy Payment System	\$15,000,000
	Health & Human Resources	DRS	Integrated Fiscal System	\$1,329,098
	Public Safety	VSP	Central Criminal Repository and Support Systems Improvement	\$1,550,000
	Public Safety	VSP	Replacement and Enhancement of the Statewide Incident-Based Reporting System	\$1,200,000
	Public Safety	VSP	Replacement and Enhancement of the Central Criminal History (CCH) Application	\$6,500,000
	Public Safety	DOC	Phase 2 and 3 Virginia Correctional Information System (CORIS)	\$18,671,669
	Public Safety	VSP	Law Enforcement Activity Management System	\$3,361,400
	Public Safety	VSP	Statewide Agencies Radio System	\$357,244,677
	Transportation	DMV	Automated Routing Solution – Hauling Permits	\$1,602,000
	Transportation	DMV	Customer Management Queuing System	\$2,745,140
	Transportation	DMV	TREDS	\$6,086,662
	Transportation	VDOT	FMS Project	\$37,938,852
	Transportation	VDOT	M5-EMS (aka FEMIS) Equipment Management System	\$2,947,600
	Transportation	VDOT	Pavement Management System	\$3,036,754
	Transportation	VDOT	Roadway Network Systems	\$7,350,000
	Transportation	VDOT	VaTraffic	\$4,197,832
Total for 25 projects				\$564,632,402
Total Reconciliation for 48 projects				\$767,675,957

Legend	
Completed	Projects which successfully completed since last RTIP.
Active/Funded	Projects which were funded and granted development approval since last RTIP.
Reclassified	Projects reclassified by the CIO based on a change in IT investment strategy: major to non-major project, non-major to major project, project to procurement, procurement to project, or change in project approval status since last RTIP.
Cancelled	Projects which were cancelled due to changing business needs since last RTIP.
No Change	Projects which have remained in the same approval and funding status since last RTIP.