

## Appendix B - 2009 Major IT Projects Recommended for Continued Funding (Active Projects)

Secretariat	Agency	Project Title	Start	Estimated End	Total Project Cost (Estimate at Completion)	Actual Cost As Reported by Agency Through 6/30/09 (Active Proj. Only)
Agriculture & Forestry	DOF	Integrated Forest Resources Information System – Forest Protection & Mobile Computing	Apr, 2006	Jul, 2009	\$1,345,014	\$1,195,696
Commerce and Trade	DPOR	EAGLES (Electronic Access to the Government Licensing and Enforcement System)	Mar, 2007	Jan, 2010	\$2,959,705	\$2,219,104
Education	RU	Radford University Information System Project	May, 2007	Dec, 2011	\$14,786,694	\$8,011,819
Finance	DPB	Performance Budgeting Solution	Jul, 2009	Mar, 2011	\$10,000,000	\$0
Health & Human Resources	VDH	EMS Registry	Oct, 2008	Oct, 2009	\$1,481,150	\$1,800
Health & Human Resources	DMAS	Fiscal Agent Competitive Re-Bid	Feb, 2009	Oct, 2010	\$12,651,000	\$44,327
Health & Human Resources	DRS	Integrated Fiscal System	Jan, 2007	Apr, 2010	\$1,329,098	\$302,569
Health & Human Resources	DBHDS	Medication Management System	Oct, 2008	Dec, 2009	\$3,500,000	\$427,434
Health & Human Resources	VDA	No Wrong Door Initiative	Sep, 2008	Nov, 2009	\$772,000	\$500,886
Health & Human Resources	VDH	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project	May, 2009	Oct, 2012	\$3,980,666	\$0
Public Safety	VSP	Enhancement of Communications Along Secondary Evacuation Routes I95	May, 2009	Mar, 2010	\$2,134,328	\$81,410
Public Safety	VSP	Law Enforcement Activity Management System	Jun, 2007	Feb, 2011	\$3,361,400	\$1,450,289
Public Safety	DOC	Phase 2 and 3 of Virginia CORIS Program	Jun, 2006	Dec, 2009	\$18,671,669	\$10,022,187
Public Safety	ABC	POS Replacement FY09	Mar, 2009	Jun, 2010	\$10,022,890	\$900
Public Safety	VSP	Statewide Agencies Radio System	Apr, 2002	Dec, 2011	\$357,244,677	\$265,676,521
Transportation	DMV	Automated Routing Solution – Hauling Permits	Jun, 2007	Dec, 2009	\$1,602,000	\$1,543,574
Transportation	DMV	Customer Management Queuing System	Apr, 2008	Jul, 2010	\$2,745,140	\$265,803
Transportation	DMV	DMV CSI Systems Redesign Project	Feb, 2009	Jun, 2013	\$61,040,906	\$1,528,817
Transportation	DMV	Driver License Central Issue Services Project	Oct, 2008	Jul, 2009	\$5,391,875	\$1,976,987
Transportation	VDOT	M5-EMS (aka FEMIS) Equipment Management System	Jan, 2007	Feb, 2010	\$2,947,600	\$932,061
Transportation	VDOT	FMS Project <sup>1</sup>	Apr, 2008	Jun, 2012	\$37,938,852	\$2,326,002
Transportation	VDOT	Pavement Management System	Mar, 2008	Mar, 2010	\$3,036,754	\$1,263,256
Transportation	VDOT	Roadway Network Systems	May, 2004	Dec, 2009	\$7,350,000	\$6,848,149
Transportation	DMV	TREDS (Traffic Records Electronic Data System)	Dec, 2005	Mar, 2010	\$6,086,662	\$4,774,040
Transportation	VDOT	VaTraffic	Dec, 2007	Jan, 2009	\$4,197,832	\$2,739,312
<b>Number = 25</b>					<b>\$576,577,912</b>	<b>\$314,132,944</b>

<sup>1</sup> At the time of publication of the 2009 RTIP report, the Secretary of Transportation requested a change to the VDOT Financial Management System that, if approved, has the potential of increasing the total project cost by \$20,398,501 and extending the estimated project completion date to March 2013.