

## Appendix A - 2009 Major IT Projects Recommended for Funding (Approved for Planning)

CIO Rank	Secretariat	Agency	Project Title	Estimated Start	Estimated End	Total Project Cost (Estimate at Completion)	Enterprise or Statewide Application	Mandatory*	Support to Business**
1	Administration	DGS	DPS VDC Warehousing System Modernization	Oct, 2009	Jun, 2010	\$900,000	No	No	Improve
2	Health & Human Resources	DBHDS	Clinical Apps/EMR	Apr, 2011	Jun, 2015	\$13,093,207	No	No	Improve
3	Commerce and Trade	VEC	Unemployment Insurance Modernization	Aug, 2009	May, 2013	\$45,000,000	No	No	Improve
4	Public Safety	VSP	Central Criminal Repository and Support Systems Improvement	Jan, 2010	Jun, 2012	\$1,550,000	No	No	Improve
5	Commerce and Trade	DBA	Business One Stop - Phase II	Jul, 2009	Jun, 2010	\$500,000	No	No	Improve
6	Public Safety	VSP	Replacement and Enhancement of the Statewide Incident-Based Reporting System	Jul, 2010	Jun, 2012	\$1,200,000	No	No	Improve
7	Health & Human Resources	DMAS	HIPAA Upgraded Transactions (5010) and Code Sets (ICD-10)	Feb, 2011	Jan, 2012	\$3,200,000	No	Yes	Run
8	Health & Human Resources	VDH	Hospital Interoperability Communications Upgrade Project	Aug, 2009	Mar, 2010	\$1,956,621	No	Yes	Improve
9	Health & Human Resources	VDH	Electronic Death Registration (EDR)	Jan, 2010	Jun, 2013	\$1,530,000	No	Yes	Improve
10	Health & Human Resources	DSS	Automated Child Care Subsidy Payment System	Oct, 2009	Aug, 2011	\$15,000,000	No	No	Transform
11	Public Safety	VSP	Replacement and Enhancement of the Central Criminal History (CCH)	Mar, 2010	Jun, 2014	\$6,500,000	No	No	Transform
12	Transportation	VDOT	Roadway Inventory Management System	Aug, 2009	Oct, 2011	\$2,000,000	No	No	Improve
13	Education	VCCS	Human Resources Management System (HRMS)	Aug, 2009	Mar, 2011	\$11,056,098	No	No	Transform
14	Health & Human Resources	DSS	Dolphin Upgrade	Jul, 2009	Nov, 2009	\$1,141,900	No	No	Run
15	Technology	VITA	Enterprise Architecture Application (EAA)	Oct, 2009	Mar, 2010	\$750,000	Yes	No	Transform
16	Transportation	VDOT	Highway Performance Monitoring System (HPMS)	Jul, 2009	Dec, 2010	\$1,000,000	No	No	Improve
17	Commerce and Trade	VEC	Financial Management System	Oct, 2009	Sep, 2011	\$4,500,000	No	No	Transform
<b>Number = 17</b>						<b>\$110,877,826</b>			

\* Mandatory Projects - Projects that support legal or regulatory requirements such as Executive Orders, state legislation, or Federal mandates.

\*\* Run the Business (Operational Projects) – A project portfolio category for projects that support business functionality, deliverables, or processes by correcting or modifying existing assets. These projects do not introduce new functionality.

\*\* Improve the Business (Enhancements) - A project portfolio category for projects that support business functionality, deliverables, or processes by enhancing existing assets. These projects can introduce new processes.

\*\* Transform the Business (Transformational Projects) - A project portfolio category for projects that support business functionality, deliverables, or processes by changing the way an organization does business.

