

Appendix A - 2007 Major IT Projects Recommended for Funding

CIO Rank	Secretariat	Agency	Project Title	Planned Start	Planned End	Total Project Cost (Estimate at Completion)	Actual Cost Through 6/30/07 (Active Proj. Only)	FY06 RTIP
Recommended for Continued Funding (Active Projects)								
Not Ranked	Administration	DGS	Real Estate Portfolio Management	FY07	FY08	\$854,948	\$31,460	Yes
Not Ranked	Agriculture & Forestry	DOF	Integrated Forest Resources Information System – Forest Protection & Mobile Computing	FY06	FY07	\$1,204,540	\$690,161	Yes
Not Ranked	Commerce and Trade	DPOR	Electronic Access to the Government Licensing and Enforcement System(EAGLES)	FY04	FY07	\$1,400,000	\$816,172	Yes
Not Ranked	Commerce and Trade	VEC	Replace VWNIS	FY06	FY08	\$3,513,700	\$1,114,079	Yes
Not Ranked	Education	LU	Purchase and Install Enterprise Resource Program - BLISS	FY05	FY09	\$7,359,421	\$5,490,377	Yes
Not Ranked	Education	RU	Radford University Information System Project	FY07	FY10	\$16,164,286	\$1,814,700	Yes
Not Ranked	Education	VCCS	AIS Administrative Information System	FY06	FY08	\$8,912,835	\$4,782,113	Yes
Not Ranked	Education	VCU	VCU ACES Project: Modernization of Communications Infrastructure	FY05	FY07	\$13,054,947	\$7,371,727	Yes
Not Ranked	Education	VCU	VCU ARIES Project	FY04	FY08	\$11,357,000	\$8,751,558	Yes
Not Ranked	Education	VSU	Re-engineer Core Business Processes	FY04	FY08	\$5,779,506	\$5,037,097	Yes
Not Ranked	Finance	TAX	Virginia Tax Online Upgrade	FY07	FY08	\$2,136,325	\$1,937,919	No
Not Ranked	Health & Human Resources	DMAS	HIPAA NPI Compliance	FY07	FY08	\$19,864,000	\$16,709,012	No
Not Ranked	Health & Human Resources	DRS	Integrated Case Management (ICM) Project	FY02	FY09	\$4,781,891	\$2,007,394	Yes
Not Ranked	Health & Human Resources	DRS	Integrated Fiscal System	FY07	FY08	\$1,240,000	\$9,650	No
Not Ranked	Public Safety	DOC	Phase 2 and Phase 3 of VirginiaCORIS Program	FY07	FY10	\$17,781,554	\$247,224	Yes
Not Ranked	Public Safety	VSP	Central Criminal Image System	FY07	FY09	\$968,637	\$110,442	No
Not Ranked	Public Safety	VSP	Law Enforcement Activity Management System	FY07	FY09	\$3,530,000	\$256,500	Yes
Not Ranked	Public Safety	VSP	Statewide Agencies Radio System	FY99	FY12	\$370,000,000	\$196,101,092	Yes
Not Ranked	Transportation	DMV	Automated Routing Solution – Hauling Permits	FY07	FY09	\$1,467,395	\$14,040	No
Not Ranked	Transportation	DMV	CCC Relocation and Reorganization	FY07	FY08	\$1,594,040	\$1,191,199	No
Not Ranked	Transportation	DMV	TREDS	FY06	FY09	\$4,345,000	\$1,493,462	Yes
Not Ranked	Transportation	VDOT	Electronic Toll Customer Service and and Violation Enforcement System	FY06	FY08	\$12,100,000	\$7,491,120	Yes
Not Ranked	Transportation	VDOT	M5-EMS (aka FEMIS) Equipment Managment System	FY07	FY09	\$2,506,150	\$6,300	Yes
Not Ranked	Transportation	VDOT	Roadway Network Systems	FY04	FY08	\$6,470,486	\$4,001,964	Yes
Number = 24						\$518,386,661	\$267,476,762	

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Recommended for Funding (Approved for Planning)								
1	Natural Resources	DEQ	Document Management Implementation	FY08	FY08	\$1,140,000	N/A	Yes
2	Health & Human Resources	SHHR	No Wrong Door Initiative	FY08	FY10	\$3,749,150	N/A	No
3	Health & Human Resources	VDH	Electronic Health Record - Pilot	FY08	FY09	\$720,000	N/A	Yes
4	Health & Human Resources	DMHMR	Clinical Apps/EMR	FY09	FY12	\$9,832,560	N/A	Yes
5	Transportation	DMV	On-Demand Registration Card/ Validation Sticker Program	FY08	FY09	\$3,750,000	N/A	No
6	Finance	SFIN	Implementation of the Enterprise Applications Master Services Agreement (Phase 1)	FY08	FY11	\$111,000,000	N/A	Yes
7	Technology	VITA	Next Generation E-911	FY08	FY10	\$5,000,000	N/A	Yes
8	Commerce and Trade	VEC	Unemployment Insurance	FY08	FY10	\$45,000,000	N/A	Yes
9	Transportation	VDOT	Asset Management System - Phase 2	FY08	FY09	\$2,870,000	N/A	No
10	Public Safety	VSP	Central Criminal Repository and Support Systems Improvement	FY08	FY12	\$2,700,000	N/A	Yes
11	Health & Human Resources	DMHMR	Medication Management System	FY08	FY09	\$5,140,000	N/A	Yes
12	Natural Resources	VMNH	Adventure Classroom	FY08	FY08	\$2,200,000	N/A	Yes
13	Administration	DGS	Va. Distribution Center Warehousing System Modernization	FY08	FY10	\$500,000	N/A	No
14	Public Safety	VSP	Replacement and Enhancement of the Statewide Incident-Based Reporting System	FY08	FY10	\$1,200,000	N/A	Yes
15	Health & Human Resources	DMAS	HIPAA Upgraded Transactions (5010) and Code Sets (ICD-10)	FY09	FY10	\$4,500,000	N/A	No
16	Health & Human Resources	DSS	MAPPER Conversion	FY08	FY11	\$33,730,000	N/A	No
17	Transportation	VDOT	Pavement Management System	FY08	FY09	\$2,150,000	N/A	No
18	Public Safety	VSP	Virginia Intelligence Management System (VIMS)	FY08	FY14	\$15,200,000	N/A	Yes
19	Public Safety	ABC	POS Replacement	FY08	FY10	\$12,000,000	N/A	No
20	Public Safety	VSP	Automation of Motor Vehicle Inspection Program	FY08	FY11	\$3,500,000	N/A	No
21	Public Safety	VSP	Replacement and Enhancement of the Central Criminal History (CCH) Application	FY08	FY14	\$6,500,000	N/A	Yes
22	Transportation	DMV	Integrated Systems Redesign	FY08	FY12	\$32,600,000	N/A	Yes
23	Health & Human Resources	DSS	Automated Child Care Subsidy Payment System	FY08	FY10	\$4,401,650	N/A	No
24	Education	VSU	New Engineering Building Technology	FY08	FY08	\$953,800	N/A	Yes
25	Education	VCCS	New Human Resources Information System (HRIS)	FY08	FY09	\$6,468,280	N/A	Yes
26	Transportation	DMV	Customer Management Queuing System	FY08	FY08	\$2,500,000	N/A	No
27	Health & Human Resources	DMAS	Fiscal Agent Competitive Re-Bid	FY08	FY11	\$9,155,000	N/A	No
28	Education	RU	Voice Over Internet Protocol (VoIP) Telephone System Project	FY08	FY09	\$1,224,531	N/A	Yes
29	Education	CNU	Relocation of CNU's Center for IT Services	FY08	FY09	\$3,000,000	N/A	No
30	Education	JMU	University Advancement System (UAS) Project	FY08	FY10	\$3,074,740	N/A	No
31	Administration	SBE	Campaign Finance Management System	FY08	FY08	\$500,000	N/A	Yes
Number = 31						\$336,259,711		
Recommendation Totals			Number = 55			\$854,646,372		