



COMMONWEALTH of VIRGINIA

Information Technology Investment Board

110 S. 7th Street

Richmond, Virginia 23219

(804) 343-9012

James F. McGuirk, II, Chair

The Honorable Eugene J. Huang, Vice-Chair

Christopher G. Caine

James W. Hazel

Hiram R. Johnson

Kenneth S. Johnson, Sr.

Walter J. Kucharski

Mary Guy Miller, Ph.D.

Scott D. Pattison

Leonard M. Pomata

August 31, 2005

The Honorable Mark R. Warner
Governor of Virginia
Patrick Henry Building, 3rd Floor
1111 East Broad Street
Richmond, Virginia 23219

The Honorable John H. Chichester
Chair, Senate Finance Committee
General Assembly Building, 10th Floor
Richmond, Virginia 23219

The Honorable Vincent F. Callahan, Jr.
Chair, House Appropriations Committee
General Assembly Building, 9th Floor
Richmond, Virginia 23219

Dear Governor Warner, Senator Chichester, and Delegate Callahan:

Recommended Technology Investment Projects Report (RTIP) for 2005

The Commonwealth's Information Technology Investment Board (ITIB) is pleased to submit our recommended technology investment projects, including recommended priorities for funding such projects, due each September 1 as required by the Code of Virginia, Section 2.2-2458.

2005 marks the third year for submission of the RTIP Report by the ITIB. In developing this year's report, the Board has focused on IT projects offering enterprise solutions and opportunities for collaboration (i.e. serving more than one state agency) in making its recommendations. The evaluation process heavily weighted projects that are aligned with strategic business objectives and demonstrated identifiable benefits to the Commonwealth. The core ITIB recommendations can be found in the accompanying report in the following three appendices:

August 31, 2005
Page Two

- Appendix A - The 30 priority IT investment projects which the ITIB recommends be given priority consideration for inclusion in the Governor's Executive Budget and funding at the 2006 legislative session.
- Appendix B - Nine current major IT projects for which the ITIB recommends funding be maintained and where the proponent agency has a committed funding source. The ITIB and Commonwealth CIO continue to actively oversee the progress of these projects.
- Appendix C – Eighteen major IT projects which the ITIB does not recommend for funding at this time. These projects are either too early in the planning process (reflected in incomplete business cases) or may be addressed by enterprise initiatives currently under consideration.

Outlined in the report under "Future Considerations" are continuing issues the Board is pursuing to improve the RTIP Report and reporting process. We welcome any assistance that the Governor and General Assembly can provide to the ITIB in its efforts to insure the RTIP Report remains a valuable reference for Commonwealth IT investment decisions.

Sincerely,



James F. McGuirk, II
Chair

Information Technology Investment Board

Enclosure

c: The Honorable William H. Leighty, Jr.
Cabinet Secretaries
Members of the Commonwealth IT Investment Board
Lemuel C. Stewart, Jr.