

3.8 Appendix H – 2004 Priority Technology Investment Projects for 2004-2006 Budget Biennium Funding Status as of July 7, 2005

CIO Priority	Secretariat	Agency	Project Formal Title	Approval Category Status as of July 15, 2005	Project Cost (Estimate At Completion)	Planned Start Date	Planned Completion Date	For Active, Funding Type and Post 2004 RTIP Fund Source	Comment
1	Public Safety	VDEM	IT Infrastructure for the Joint Virginia Emergency Operations Center	Active	\$6,000,000	7/1/2004	1/1/2006	Mix	ITIB Development Approval 1/21/05
2	Technology	VITA	PPEA - State-of-the-Art Data Center(s) with Disaster Backup	Identified for Preliminary Planning	\$5,400,000	3/1/2005	6/30/2010		Project Resubmitted
3	Health & Human Resources	DMHMR	Health Insurance Portability and Accountability Act (HIPAA) Security Rule	Completed	\$1,200,000	7/1/2003	4/21/2005		
4	Public Safety	DOC	Offender Management System Program	Active	\$17,000,000	7/7/2004	7/22/2006	GF - ?	ITIB Development Approval 7/2/04
5	Public Safety	VSP	Dissemination of Department of Motor Vehicles photos	Approved for Preliminary Planning	\$985,000	7/1/2004	6/30/2005		Reclassified as Non-major Project
6	Technology	VITA	PPEA - Establish Statewide Information Security Program	Approved for Preliminary Planning	\$2,384,000	1/2/2005	12/30/2010		Project Resubmitted
7	Health & Human Resources	VDH	WebVISION - Private Provider Immunization	Approved for Preliminary Planning	\$1,500,000	1/1/2004	12/31/2005		Reclassified as Non-major Project
8	Transportation	VDOT	FMS II Phase II Execution	Approved for Preliminary Planning	\$12,000,000	1/1/2005	4/30/2006		Phase 1 Major Project (Requirements) proceeding on schedule
9	Transportation	DMV	Integrated Systems Redesign	Approved for Preliminary Planning	\$32,600,000	7/1/2005	6/30/2007		Related Business Process Reengineering study underway
10	Technology	VITA	PPEA - Enterprise Messaging/E-mail System	Approved for Preliminary Planning	\$1,900,000	3/1/2001	6/30/2010		Project Resubmitted
11	Administration	DGS	Seat of Government Voice Over Internet Protocol (VoIP)	Approved for Preliminary Planning	\$2,350,000	7/1/2004	6/30/2006		No change
12	Commerce and Trade	VEC	Web-based Financial Management Accounting System	Identified for Preliminary Planning	\$2,436,000	7/1/2004	6/30/2006		No change

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13	Education	VCCS	AIS Administrative Information System	Approved for Preliminary Planning	\$3,000,000	7/1/2005	6/30/2006		No change
14	Finance	DOA	Commonwealth Integrated Payroll/Personnel System (CIPPS) FINDS Web	Completed	\$85,000	9/1/2004	4/1/2005		
15	Natural Resources	DGIF	Point of Sale License System	Active	\$1,500,000	7/1/2004	6/30/2005	NGF	ITIB Development Approval 4/12/05
16	Health & Human Resources	DSS	PPEA--Integrated Social Services Delivery System	Approved for Preliminary Planning	\$128,000,000	1/2/2004	12/31/2011		Related Business Process Reengineering study underway
17	Education	LU	Purchase and Install Enterprise Resource Program (ERP)	Active	\$6,131,024	1/2/2005	6/30/2008	Mix - E&G funds, Internal Sources	ITIB Development Approval 12/9/04
18	Education	VCU	Modernization of Communications Infrastructure	Active	\$11,450,200	1/1/2005	12/30/2006	NGF - Internal Sources	ITIB Development Approval 2/2/05
19	Natural Resources	VMNH	Adventure Classroom	Approved for Preliminary Planning	\$2,200,000	1/1/2006	9/30/2006		No change
20	Public Safety	VSP	Sun Microsystems SUN Fire 6800 Midrange Server upgrade project	Cancelled	\$2,250,000	1/1/2006	6/30/2006		Upgrade will be done by VITA as part of infrastructure support.
21	Education	JYF	JYF Ticketing Improvements	Approved for Preliminary Planning	\$267,345	12/1/2004	12/30/2005	GF	Submitted for Development Approval
22	Finance	DOA	Hardware Upgrade and Software	Completed	\$300,000	8/1/2003	6/30/2005		
23	Technology	VITA	Oracle Financials	Cancelled	\$1,000,000	4/15/2004	8/30/2005		Project cancelled based on review of business case.
24	Public Safety	VSP	Upgrade of Virginia Criminal Information Network software	Approved for Preliminary Planning	\$100,000	7/1/2005	12/31/2005		Reclassified as Non-major Project
25	Education	VCA	Replace the current computer network system.	Completed	\$50,000	7/1/2005	6/30/2006		Completed as part of VITA transition

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26	Administration	SBE	Campaign Finance Management System	Approved for Preliminary Planning	\$500,000	7/1/2005	6/30/2006		No change
27	Public Safety	VSP	Conversion of Database Systems on New Platform	cancelled	\$4,200,000	7/1/2005	6/30/2006		Resubmitted as two projects: Central Criminal Repository Improvement and Virginia Records Management System.
			TOTAL FOR ALL PROJECTS		\$246,788,569				
			Fully Funded Projects as of September 1, 2004						
		BOLD	Projects for which funds were identified post September 1, 2004.						