

Collaboration Opportunity Report

The following projects are designated as Collaboration Opportunities. Your agency should consult with the other agencies listed on this collaboration report and evaluate whether collaboration between agencies on these projects is feasible. The results of your collaboration efforts and evaluation should be reported when the project is presented to the Commonwealth IT Investment Board for "Development Approval".

Collaboration Opportunity: Financial Applications

VITA and VDOT are evaluating the feasibility of a statewide financial management system. Agencies with projects identified as having opportunities for collaboration in this category should contact the Agency IT Resource (AITR) for either VITA or VDOT, or your Enterprise Service Director to discuss.

Department of Accounts

Agency IT Resource: *Phillips, Richard; 804-225-2645; rphillips@doa.state.va.us*

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000267	Lease Accounting System (LAS) Replacement	07/01/2004	06/30/2005	\$85,000
1000264	Commonwealth Integrated Payroll/Personnel System (CIPPS) FINDS Web	09/01/2004	04/01/2005	\$85,000

Department of Criminal Justice Services

Agency IT Resource: *Colligan, John; 804-786-4961; jcolligan@dcjs.state.va.us*

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000227	Grants Tracking	08/01/2003	07/01/2005	\$1,000,000

Department of Health

Agency IT Resource: *Burns, James; 804-864-7010; jim.burns@vdh.virginia.gov*

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000230	Financial & Administrative System Rewrite	09/01/2004	12/31/2006	\$1,465,979

Department of State Police

Agency IT Resource: *Reza, Naseem; 804-674-2202; nreza@vsp.state.va.us*

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000124	Consolidated Billing System	03/25/2002	03/31/2005	\$855,000

Department of Taxation

Agency IT Resource: *Higgins, Patti; 804-367-8359; phiggins@tax.state.va.us*

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000204	Public Private Partnership Project	07/01/1998	06/30/2005	\$232,600,000

Department of Transportation

Agency IT Resource: *Rao, Murali; 804-786-9702; Murali.Rao@VirginiaDOT.org*

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000169	Financial Management System (FMS II) Upgrade	10/10/2003	06/30/2006	\$1,645,049
1001306	FMS II Phase II Execution	01/01/2005	04/30/2006	\$12,000,000

Jamestown-Yorktown Foundation

Agency IT Resource: *Puckett, Jean; 757-253-7216; jpuckett@jyf.state.va.us*

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1001100	Enterprise Management/Accounting System	07/01/2005	06/30/2006	\$300,000

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Collaboration Opportunity: Financial Applications

VITA and VDOT are evaluating the feasibility of a statewide financial management system. Agencies with projects identified as having opportunities for collaboration in this category should contact the Agency IT Resource (AITR) for either VITA or VDOT, or your Enterprise Service Director to discuss.

Virginia Employment Commission

Agency IT Resource: Troemmler, Larry; 804-786-5272; ltroemmler@vec.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000772	Web-based Financial Management Accounting System	07/01/2004	06/30/2006	\$2,436,000

Virginia Information Technologies Agency

Agency IT Resource: Simonoff, Jerry; 804-786-7711; jsimonoff@dpi.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000399	Oracle Financials	04/15/2004	08/30/2005	\$1,000,000

Collaboration Opportunity: Higher Education Administrative Systems

The Virginia Higher Education SCT User Group should explore the collaboration opportunities for those projects which implement new or upgraded SCT Banner higher education administrative systems. The SCT Master Agreement exists to achieve cost savings. Some examples of collaboration opportunities that can produce cost savings are sharing resources, jointly developing interfaces, and state reporting.

Christopher Newport University

Agency IT Resource: Webb, George; 757-594-7082; gwebb@cnu.edu

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000085	Web-Accessible, Integrated Administrative Software System	02/01/2002	12/31/2006	\$2,190,000

George Mason University

Agency IT Resource: Sevon, Walt; 703-993-3548; wsevon@gmu.edu

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000045	Patriot Project (Student Information System)	07/01/2001	12/31/2004	\$5,325,899

Longwood University

Agency IT Resource: Moore, Frank; 434-395-2034; fmoore@longwood.edu

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000137	Purchase and Install Enterprise Resource Program (ERP)	01/02/2005	06/30/2008	\$6,131,024

Richard Bland College

Agency IT Resource: Edwards, Dottie; 804-862-6274; dedwards@rbc.edu

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000215	Complete implementation of new Enterprise Resource Management (ERM) system	07/01/2002	06/30/2006	\$1,674,500

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The following projects are designated as Collaboration Opportunities. Your agency should consult with the other agencies listed on this collaboration report and evaluate whether collaboration between agencies on these projects is feasible. The results of your collaboration efforts and evaluation should be reported when the project is presented to the Commonwealth IT Investment Board for "Development Approval".

Collaboration Opportunity: Higher Education Administrative Systems

The Virginia Higher Education SCT User Group should explore the collaboration opportunities for those projects which implement new or upgraded SCT Banner higher education administrative systems. The SCT Master Agreement exists to achieve cost savings. Some examples of collaboration opportunities that can produce cost savings are sharing resources, jointly developing interfaces, and state reporting.

Virginia Commonwealth University

Agency IT Resource: Willis, Mark; 804-828-0138; mdwillis@vcu.edu

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000237	VCU ARIES Project	04/01/2004	10/01/2007	\$11,357,000

Virginia Community College System

Agency IT Resource: Davis, James; 804-819-4995; jdavis@vccs.edu

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1001096	AIS Administrative Information System	07/01/2005	06/30/2006	\$3,000,000

Virginia State University

Agency IT Resource: McKinney, Don; 804-524-5877; dmckinne@vsu.edu

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000100	Re-engineer Core Business Processes	04/01/2004	09/03/2007	\$5,000,000

Collaboration Opportunity: Infrastructure Projects

Review all technology projects which include infrastructure acquisitions or upgrades with VITA Computer Services and Supply Chain Management to evaluate architecture requirements and collective procurements.

Department of Accounts

Agency IT Resource: Phillips, Richard; 804-225-2645; rphillips@doa.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000253	Hardware Upgrade and Software	08/01/2003	06/30/2005	\$300,000

Department of Emergency Management

Agency IT Resource: Pennington, Mark; 804-897-6500; mpennington@vdem.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000723	IT Infrastructure for the Joint Virginia Emergency Operations Center	07/01/2004	01/01/2006	\$6,000,000

Department of State Police

Agency IT Resource: Reza, Naseem; 804-674-2202; nreza@vsp.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000135	Sun Microsystems SUN Fire 6800 Midrange Server upgrade project	01/01/2006	06/30/2006	\$2,250,000

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Collaboration Opportunity: Infrastructure Projects

Review all technology projects which include infrastructure acquisitions or upgrades with VITA Computer Services and Supply Chain Management to evaluate architecture requirements and collective procurements.

Dept. of Mental Health, Mental Ret. & Sub. Abuse Svcs.

Agency IT Resource: Roberts, Jim; 804-786-1552; jimroberts@dmhmrsas.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000233	IT Infrastructure Upgrade	07/01/2004	06/30/2006	\$8,500,000

George Mason University

Agency IT Resource: Sevon, Walt; 703-993-3548; wsevon@gmu.edu

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000733	Telecommunications/Infrastructure Project	07/01/2004	06/30/2006	\$2,850,000

Virginia Commonwealth University

Agency IT Resource: Willis, Mark; 804-828-0138; mdwillis@vcu.edu

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000238	Modernization of Communications Infrastructure	01/01/2005	12/30/2006	\$11,450,200

Virginia Employment Commission

Agency IT Resource: Troemmler, Larry; 804-786-5272; ltroemmler@vec.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000279	Customer Contact Centers	02/28/2000	06/30/2006	\$20,000,000

Virginia Information Technologies Agency

Agency IT Resource: Simonoff, Jerry; 804-786-7711; jsimonoff@ntp.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1001025	PPEA - End-to-end Systems and Process Management	03/01/2005	09/30/2006	\$1,000,000
1001032	PPEA - Continuous Evaluation and Planned Implementation of Emerging Technology	03/01/2005	09/30/2006	\$1,000,000
1001016	PPEA - Enterprise Desktop Management	03/01/2005	06/30/2010	\$1,000,000
1001014	PPEA - State-of-the-Art Data Center(s) with Disaster Backup	03/01/2005	06/30/2010	\$5,400,000
1001027	PPEA - Change Management Processes that Operationalize Technology	07/01/2005	06/30/2007	\$1,000,000
1001128	PPEA - Comprehensive Statewide Network Services	03/01/2005	06/30/2010	\$1,800,000
1001019	PPEA - Enterprise Customer Care Center	03/01/2005	09/30/2006	\$1,323,000
1001017	PPEA - Enterprise Messaging/E-mail System	03/01/2001	06/30/2010	\$1,900,000

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Collaboration Opportunity: Infrastructure Security

Projects associated with securing technology infrastructure are to work with the VITA Security Division.

Department of Criminal Justice Services

Agency IT Resource: Colligan, John; 804-786-4961; jcolligan@dcjs.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000731	Replacement of Building Access System for Division of Forensic Science	07/01/2004	06/30/2006	\$1,000,000

Department of Emergency Management

Agency IT Resource: Pennington, Mark; 804-897-6500; mpennington@vdem.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000723	IT Infrastructure for the Joint Virginia Emergency Operations Center	07/01/2004	01/01/2006	\$6,000,000

Department of State Police

Agency IT Resource: Reza, Naseem; 804-674-2202; nreza@vsp.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000132	Disaster Planning	07/01/2004	06/30/2006	\$2,200,000

Department of Transportation

Agency IT Resource: Rao, Murali; 804-786-9702; Murali.Rao@VirginiaDOT.org

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000208	Statewide Business Security System	05/01/2004	08/01/2006	\$1,400,000

Dept. of Mental Health, Mental Ret. & Sub. Abuse Svcs.

Agency IT Resource: Roberts, Jim; 804-786-1552; jimroberts@dmhmrsas.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000235	Health Insurance Portability and Accountability Act (HIPAA) Security Rule	07/01/2003	04/21/2005	\$1,200,000

Virginia Information Technologies Agency

Agency IT Resource: Simonoff, Jerry; 804-786-7711; jsimonoff@ntp.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1001013	PPEA - Establish Statewide Information Security Program	01/02/2005	12/30/2010	\$2,384,000
1001014	PPEA - State-of-the-Art Data Center(s) with Disaster Backup	03/01/2005	06/30/2010	\$5,400,000

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Virginia State University

Agency IT Resource: McKinney, Don; 804-524-5877; dmckinne@vsu.edu

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000140	Resource Security	09/15/2003	05/30/2006	\$828,000

Collaboration Opportunity: Laboratory or Clinical Information Management Systems

Review other projects associated with providing laboratory support processing, clinical information management, or patient management by health providers or health related service providers to determine if opportunities for collaboration exist.

Department of General Services

Agency IT Resource: Fatouros, Jan; 804-786-1819; jfatouros@dgs.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000089	Laboratory Information Management System (DCLS)	12/16/2003	05/31/2005	\$1,600,000

Department of Health

Agency IT Resource: Burns, James; 804-864-7010; jim.burns@vdh.virginia.gov

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000231	WebVISION Lab Module	01/01/2006	12/31/2009	\$6,500,000
1000248	WebVISION - Private Provider Immunization	01/01/2004	12/31/2005	\$1,500,000

Dept. of Mental Health, Mental Ret. & Sub. Abuse Svcs.

Agency IT Resource: Roberts, Jim; 804-786-1552; jimroberts@dmhmrsas.state.va.us

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1000234	Clinical Apps/EMR	07/01/2004	06/30/2007	\$12,000,000

Collaboration Opportunity: Public Safety

Projects associated with enhancing public safety are to work with the VITA Security Division, the Virginia Geographic Information Network (VGIN) Division of VITA, and the Secretariat of Public Safety to maximize benefits, coordinate efforts and interoperability, and to implement standards.

Department of Criminal Justice Services

Agency IT Resource: Colligan, John; 804-786-4961; jcolligan@dcjs.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000251	Virginia Integrated Justice Program	10/01/2004	10/01/2006	\$1,900,000

Department of State Police

Agency IT Resource: Reza, Naseem; 804-674-2202; nreza@vsp.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000202	Sex Offender Registry/Livescan Interface for Mugshots	02/01/2005	10/31/2005	\$109,600

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Department of State Police

Agency IT Resource: Reza, Naseem; 804-674-2202; nreza@vsp.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000757	Mobile Computer Terminal Upgrade Project	07/01/2001	12/31/2004	\$3,731,522
1000133	Conversion of Database Systems on New Platform	07/01/2005	06/30/2006	\$4,200,000
1000756	Statewide Agencies Radio System	07/01/1999	12/31/2011	\$370,000,000
1000118	Enhancement of the Automated Fingerprint Identification System21 (AFIS21)	06/01/2004	06/30/2006	\$1,200,000
1000758	State and Local Preparedness Program	01/02/2003	06/30/2005	\$4,000,000
1000198	Upgrade of Virginia Criminal Information Network software	07/01/2005	12/31/2005	\$100,000
1000108	Enhancement of the Live Scan System	07/01/2004	06/30/2006	\$400,000
1000130	Re-Write the Automated Workflow for Fingerprint Submissions	07/01/2005	06/30/2006	\$420,000
1000129	Statewide Mug-shot and Other Images Repository	12/01/2004	06/01/2005	\$755,000
1000199	Dissemination of Department of Motor Vehicles photos	07/01/2004	06/30/2005	\$985,000
1000117	Conversion of Master Fingerprint File to Electronic Archive	07/01/2004	06/30/2006	\$1,600,000
1000751	Enhancement of the Automated Fingerprint Identification System21 (AFIS21) - Wireless Access	08/01/2004	06/30/2006	\$2,000,000
1000752	Criminal Justice Information System (CJIS) Master Name Index	01/01/2005	06/01/2007	\$2,000,000
1000750	Enhancement of the Automated Fingerprint Identification System21 (AFIS21) - Palm Print Search	09/01/2005	11/01/2006	\$2,000,000

Virginia Information Technologies Agency

Agency IT Resource: Simonoff, Jerry; 804-786-7711; jsimonoff@ntp.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000781	Virginia Readiness, Response, and Recovery GIS	05/01/2004	06/30/2005	\$685,000

Collaboration Opportunity: Voice Over IP/Telecommunications

Work with the VITA Telecommunications and Network Services staff to evaluate options, to use VITA contracting vehicles, and to obtain VITA telecommunications expertise. Consolidate procurements where possible.

Department of Criminal Justice Services

Agency IT Resource: Colligan, John; 804-786-4961; jcolligan@dcjs.state.va.us

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000729	Replace Phone Systems at Division of Forensic Science	07/01/2004	06/30/2006	\$1,000,000

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Collaboration Opportunity: Voice Over IP/Telecommunications

Work with the VITA Telecommunications and Network Services staff to evaluate options, to use VITA contracting vehicles, and to obtain VITA telecommunications expertise. Consolidate procurements where possible.

Department of General Services

Agency IT Resource: *Fatouros, Jan; 804-786-1819; jfatouros@dgs.state.va.us*

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000119	Seat of Government Voice Over Internet Protocol (VoIP)	07/01/2004	06/30/2006	\$2,350,000

Collaboration Opportunity: Web-Enablement

Incorporate the Web standards developed by VITA into all projects which have customer facing components of Web-enablement. Coordinate with VITA's Business Systems Services.

Department of Accounts

Agency IT Resource: *Phillips, Richard; 804-225-2645; rphillips@doa.state.va.us*

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000264	Commonwealth Integrated Payroll/Personnel System (CIPPS) FINDS Web	09/01/2004	04/01/2005	\$85,000
1000267	Lease Accounting System (LAS) Replacement	07/01/2004	06/30/2005	\$85,000

Department of Game and Inland Fisheries

Agency IT Resource: *Kopf, Virgil; 804-367-0639; vkopf@dgif.state.va.us*

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000263	Point of Sale License System	07/01/2004	06/30/2005	\$1,500,000

Department of Social Services

Agency IT Resource: *Sutton, Harry; 804-692-1602; hrs900@email1.dss.state.va.us*

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000225	PPEA--Integrated Social Services Delivery System	01/02/2004	12/31/2011	\$128,000,000

Department of Taxation

Agency IT Resource: *Higgins, Patti; 804-367-8359; phiggins@tax.state.va.us*

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000204	Public Private Partnership Project	07/01/1998	06/30/2005	\$232,600,000

Department of Transportation

Agency IT Resource: *Rao, Murali; 804-786-9702; Murali.Rao@VirginiaDOT.org*

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000176	Asset Management System	07/28/2003	11/30/2004	\$2,050,000

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Collaboration Opportunity: Web-Enablement

Incorporate the Web standards developed by VITA into all projects which have customer facing components of Web-enablement. Coordinate with VITA's Business Systems Services.

State Board of Elections

Agency IT Resource: McCleary, Susan; 804-864-8905; susan.mccleary@sbe.virginia.gov

<u>Project ID</u>	<u>Project Formal Title</u>	<u>Planned Start Date</u>	<u>Planned Completion Date</u>	<u>Estimate At Completion</u>
1000761	Campaign Finance Management System	07/01/2005	06/30/2006	\$500,000
1000207	Virginia Election and Registration Information System (VERIS)	09/01/2003	01/01/2006	\$12,000,000