

Major Technology Investment Projects by Rank within Secretariat  
Secretary of Administration

Secretariat Rank	Agency Priority	Project ID	Agency Code	Project Title	Project Cost (Estimate At Completion)	Planned Start Date	Planned Completion Date	FY05 Funding Source	FY06 Funding Source
<b>Active Projects</b>									
	1	1000207	SBE	Virginia Election and Registration Information System (VERIS)	\$12,000,000	09/01/2003	01/01/2006	FED	FED
	3	1000089	DGS	Laboratory Information Management System (DCLS)	\$1,600,000	12/16/2003	05/31/2005	FED	FED
<b>Approved for Planning</b>									
1	1	1000119	DGS	Seat of Government Voice Over Internet Protocol (VoIP)	\$2,350,000	07/01/2004	06/30/2006	MIX	NGF-S
2	2	1000761	SBE	Campaign Finance Management System	\$500,000	07/01/2005	06/30/2006	N/A	N/A
3	2	1001073	DGS	Real Estate Portfolio Management	\$1,000,000	07/01/2005	12/01/2006	GF	GF
Secretariat Total:					\$17,450,000.00				

Major Technology Investment Projects by Rank within Secretariat  
Secretary of Commerce and Trade

Secretariat Rank	Agency Priority	Project ID	Agency Code	Project Title	Project Cost (Estimate At Completion)	Planned Start Date	Planned Completion Date	FY05 Funding Source	FY06 Funding Source
<b>Active Projects</b>									
	2	1000280	VEC	Mid-Atlantic Career Consortium (MACC) Workforce Application	\$5,800,000	01/20/2000	09/30/2004	FED	FED
	1	1000279	VEC	Customer Contact Centers	\$20,000,000	02/28/2000	06/30/2006	FED	FED
<b>Approved for Planning</b>									
1	3	1000772	VEC	Web-based Financial Management Accounting System	\$2,436,000	07/01/2004	06/30/2006	FED	FED
<b>Suspended</b>									
	1	1000241	DPOR	Electronic Access to the Government Licensing and Enforcement System(EAGLES)	\$1,400,000	11/21/2001	12/31/2003	N/A	N/A
Secretariat Total:					\$29,636,000.00				

Major Technology Investment Projects by Rank within Secretariat  
Secretary of Education

Secretariat Rank	Agency Priority	Project ID	Agency Code	Project Title	Project Cost (Estimate At Completion)	Planned Start Date	Planned Completion Date	FY05 Funding Source	FY06 Funding Source
<b>Active Projects</b>									
	1	1000096	UMW	Administrative System Implementation (EagleLink II)	\$4,625,000	05/01/2003	12/31/2006	N/A	N/A
	1	1000104	CWM	Mastering Administrative Systems and Technologies	\$6,450,000	01/01/2002	01/01/2005	N/A	N/A
	1	1000215	RBC	Complete implementation of new Enterprise Resource Management (ERM) system	\$1,674,500	07/01/2002	06/30/2006	N/A	N/A
	3	1000085	CNU	Web-Accessible, Integrated Administrative Software System	\$2,190,000	02/01/2002	12/31/2006	GF	GF
	1	1000045	GMU	Patriot Project (Student Information System)	\$5,325,899	07/01/2001	12/31/2004	GF	N/A
	1	1000261	DOE	Education Information Management System (EIMS)	\$14,900,000	07/01/2004	06/30/2006	GF	GF
	2	1000262	DOE	Web-based Standards of Learning (SOL) Technology Initiative	\$303,900,000	07/01/2004	06/30/2009	GF	GF
	1	1000237	VCU	VCU ARIES Project	\$11,357,000	04/01/2004	10/01/2007	MIX	GF
	1	1000100	VSU	Re-engineer Core Business Processes	\$5,000,000	04/01/2004	09/03/2007	NGF-S	NGF-S
<b>Approved for Planning</b>									
1	1	1001096	VCCS	AIS Administrative Information System	\$3,000,000	07/01/2005	06/30/2006	N/A	GF
2	1	1000137	LU	Purchase and Install Enterprise Resource Program (ERP)	\$6,131,024	01/02/2005	06/30/2008	N/A	N/A
3	2	1000238	VCU	Modernization of Communications Infrastructure	\$11,450,200	01/01/2005	12/30/2006	NGF-O	NGF-O
4		1000245	VCA	Replace the current computer network system.	\$50,000	07/01/2005	06/30/2006	N/A	N/A
5	1	1000744	JYF	JYF Ticketing Improvements	\$267,345	12/01/2004	12/30/2005	GF	N/A
7	3	1000755	NSU	Residence Hall Connectivity	\$1,750,000	11/01/2003	10/01/2005	GF	GF
8	1	1000274	LVA	Circuit Court Records Preservation Grants	\$1,980,000	10/15/2001	01/01/2013	NGF-S	NGF-S
9	1	1001187	UVA	Student Systems Project	\$20,700,000	09/01/2004	09/01/2009	NGF-O	NGF
10	1	1000122	RU	Storage Area Networks (SANs) Project	\$500,000	01/01/2004	10/01/2004	GF	GF
11	2	1000103	RU	Voice Over Internet Protocol (VoIP) Telephone System Project	\$1,131,047	06/01/2003	06/30/2009	GF	GF
12	4	1000088	CNU	Mitigation of Risk-related Down-Time of Campus Computing	\$1,500,000	07/01/2001	06/30/2006	GF	GF

Major Technology Investment Projects by Rank within Secretariat  
Secretary of Education

Secretariat Rank	Agency Priority	Project ID	Agency Code	Project Title	Project Cost (Estimate At Completion)	Planned Start Date	Planned Completion Date	FY05 Funding Source	FY06 Funding Source
Approved for Planning									
13	5	1000086	CNU	Workstation and Information-Interface Upgrades	\$1,420,000	07/01/2002	06/30/2006	GF	GF
14	2	1000101	VSU	Network Infrastructure Upgrade	\$3,016,000	09/15/2003	12/15/2007	N/A	N/A
15	4	1000140	VSU	Resource Security	\$828,000	09/15/2003	05/30/2006	FED	NGF-S
Identified for Preliminary Planning									
6	2	1001100	JYF	Enterprise Management/Accounting System	\$300,000	07/01/2005	06/30/2006	N/A	GF
Instructional/Research Projects									
	1	1000278	ODU	Digital Library	\$1,500,000	07/01/2004	06/30/2007	N/A	N/A
	6	1000054	VSU	Classroom Instruction Enhancement	\$1,557,215	10/15/2003	03/15/2007	NGF-S	NGF-S
	3	1000139	VSU	Distance Education Initiative	\$1,564,000	10/01/2003	07/15/2006	N/A	N/A
	1	1000754	NSU	RISE Network Connectivity	\$1,800,000	01/01/2004	12/31/2004	N/A	N/A
	2	1000708	NSU	Mediated Classrooms	\$2,500,000	10/01/2003	08/31/2007	GF	GF
	2	1000733	GMU	Telecommunications/Infrastructure Project	\$2,850,000	07/01/2004	06/30/2006	NGF-S	MIX
	2	1000067	CNU	Centralized IT Services for use by faculty and students	\$1,000,000	07/01/2001	08/15/2005	FED	FED
	5	1000141	VSU	Student IT Services	\$1,072,908	11/15/2003	06/30/2005	N/A	N/A
	6	1000094	CNU	Classroom Technology and Faculty Understanding of its Use	\$1,867,700	07/01/2000	06/30/2006	GF	GF
Secretariat Total:					\$425,157,838.00				

Major Technology Investment Projects by Rank within Secretariat  
Secretary of Finance

Secretariat Rank	Agency Priority	Project ID	Agency Code	Project Title	Project Cost (Estimate At Completion)	Planned Start Date	Planned Completion Date	FY05 Funding Source	FY06 Funding Source
<b>Active Projects</b>									
	1	1000204	TAX	Public Private Partnership Project	\$232,600,000	07/01/1998	06/30/2005	NGF-O	NGF-O
	3	1000267	DOA	Lease Accounting System (LAS) Replacement	\$85,000	07/01/2004	06/30/2005	GF	N/A
<b>Approved for Planning</b>									
1	1	1000253	DOA	Hardware Upgrade and Software	\$300,000	08/01/2003	06/30/2005	GF	N/A
2	2	1000264	DOA	Commonwealth Integrated Payroll/Personnel System (CIPPS) FINDS Web	\$85,000	09/01/2004	04/01/2005	GF	N/A
<b>Secretariat Total:</b>					<b>\$233,070,000.00</b>				

Major Technology Investment Projects by Rank within Secretariat  
Secretary of Health & Human Resources

Secretariat Rank	Agency Priority	Project ID	Agency Code	Project Title	Project Cost (Estimate At Completion)	Planned Start Date	Planned Completion Date	FY05 Funding Source	FY06 Funding Source
<b>Active Projects</b>									
	3	1000223	DSS	Automated Program to Enforce Child Support (APECS)	\$11,100,000	11/01/2002	06/30/2005	N/A	GF
	1	1000095	DRS	Integrated Case Management (ICM) Project	\$3,200,000	12/01/2000	09/30/2006	FED	FED
<b>Approved for Planning</b>									
1	3	1000235	DMHMR	Health Insurance Portability and Accountability Act (HIPAA) Security Rule	\$1,200,000	07/01/2003	04/21/2005	N/A	N/A
2	1	1000248	VDH	WebVISION - Private Provider Immunization	\$1,500,000	01/01/2004	12/31/2005	FED	FED
3	1	1000225	DSS	PPEA--Integrated Social Services Delivery System	\$128,000,000	01/02/2004	12/31/2011	MIX	MIX
4	3	1000226	VDH	Women, Infant, and Children	\$7,500,000	01/01/2005	07/01/2008	FED	FED
5	4	1000964	DSS	Child Support Payment Processing Modernization	\$1,200,000	07/01/2004	12/31/2005	FED	N/A
6	4	1000231	VDH	WebVISION Lab Module	\$6,500,000	01/01/2006	12/31/2009	N/A	GF
7	2	1000234	DMHMR	Clinical Apps/EMR	\$12,000,000	07/01/2004	06/30/2007	N/A	N/A
8	2	1000224	DSS	Child Care System	\$10,000,000	06/01/2002	12/31/2004	FED	FED
9	2	1000230	VDH	Financial & Administrative System Rewrite	\$1,465,979	09/01/2004	12/31/2006	GF	GF
10	1	1000233	DMHMR	IT Infrastructure Upgrade	\$8,500,000	07/01/2004	06/30/2006	N/A	N/A
Secretariat Total:					\$192,165,979.00				

Major Technology Investment Projects by Rank within Secretariat  
Secretary of Natural Resources

Secretariat Rank	Agency Priority	Project ID	Agency Code	Project Title	Project Cost (Estimate At Completion)	Planned Start Date	Planned Completion Date	FY05 Funding Source	FY06 Funding Source
Approved for Planning									
1	1	1000263	DGIF	Point of Sale License System	\$1,500,000	07/01/2004	06/30/2005	NGF-S	NGF-S
2	1	1000188	VMNH	Adventure Classroom	\$2,200,000	01/01/2006	09/30/2006	N/A	N/A
Secretariat Total:					\$3,700,000.00				

Major Technology Investment Projects by Rank within Secretariat  
Secretary of Public Safety

Secretariat Rank	Agency Priority	Project ID	Agency Code	Project Title	Project Cost (Estimate At Completion)	Planned Start Date	Planned Completion Date	FY05 Funding Source	FY06 Funding Source
<b>Active Projects</b>									
	17	1000757	VSP	Mobile Computer Terminal Upgrade Project	\$3,731,522	07/01/2001	12/31/2004	GF	GF
	18	1000758	VSP	State and Local Preparedness Program	\$4,000,000	01/02/2003	06/30/2005	FED	GF
	1	1000093	DOC	Offender Sentence Calculation Project	\$1,054,118	07/07/2004	07/22/2005	MIX	N/A
	16	1000756	VSP	Statewide Agencies Radio System	\$370,000,000	07/01/1999	12/31/2011	GF	MIX
		1000251	DCJS	Virginia Integrated Justice Program	\$1,900,000	10/01/2004	10/01/2006	FED	FED
<b>Approved for Planning</b>									
1	2	1001309	DOC	Offender Management System Program	\$17,000,000	07/07/2004	07/22/2006	N/A	GF
2	1	1000723	VDEM	IT Infrastructure for the Joint Virginia Emergency Operations Center	\$6,000,000	07/01/2004	01/01/2006	MIX	MIX
3	6	1000135	VSP	Sun Microsystems SUN Fire 6800 Midrange Server upgrade project	\$2,250,000	01/01/2006	06/30/2006	N/A	N/A
4	3	1000198	VSP	Upgrade of Virginia Criminal Information Network software	\$100,000	07/01/2005	12/31/2005	N/A	N/A
5	4	1000133	VSP	Conversion of Database Systems on New Platform	\$4,200,000	07/01/2005	06/30/2006	N/A	N/A
6	2	1000199	VSP	Dissemination of Department of Motor Vehicles photos	\$985,000	07/01/2004	06/30/2005	N/A	N/A
7	7	1000129	VSP	Statewide Mug-shot and Other Images Repository	\$755,000	12/01/2004	06/01/2005	FED	N/A
8	8	1000108	VSP	Enhancement of the Live Scan System	\$400,000	07/01/2004	06/30/2006	N/A	N/A
9	13	1000118	VSP	Enhancement of the Automated Fingerprint Identification System21 (AFIS21)	\$1,200,000	06/01/2004	06/30/2006	GF	GF
10	14	1000202	VSP	Sex Offender Registry/Livescan Interface for Mugshots	\$109,600	02/01/2005	10/31/2005	GF	N/A
11	11	1000132	VSP	Disaster Planning	\$2,200,000	07/01/2004	06/30/2006	N/A	N/A
13	9	1000117	VSP	Conversion of Master Fingerprint File to Electronic Archive	\$1,600,000	07/01/2004	06/30/2006	N/A	N/A
14	10	1000752	VSP	Criminal Justice Information System (CJIS) Master Name Index	\$2,000,000	01/01/2005	06/01/2007	N/A	N/A

Major Technology Investment Projects by Rank within Secretariat  
Secretary of Public Safety

Secretariat Rank	Agency Priority	Project ID	Agency Code	Project Title	Project Cost (Estimate At Completion)	Planned Start Date	Planned Completion Date	FY05 Funding Source	FY06 Funding Source
<b>Approved for Planning</b>									
15	5	1000751	VSP	Enhancement of the Automated Fingerprint Identification System <sup>21</sup> (AFIS <sup>21</sup> ) - Wireless Access	\$2,000,000	08/01/2004	06/30/2006	N/A	N/A
18	15	1000750	VSP	Enhancement of the Automated Fingerprint Identification System <sup>21</sup> (AFIS <sup>21</sup> ) - Palm Print Search	\$2,000,000	09/01/2005	11/01/2006	N/A	N/A
19	12	1000130	VSP	Re-Write the Automated Workflow for Fingerprint Submissions	\$420,000	07/01/2005	06/30/2006	N/A	N/A
20	1	1000124	VSP	Consolidated Billing System	\$855,000	03/25/2002	03/31/2005	GF	GF
<b>Identified for Preliminary Planning</b>									
12	1	1000227	DCJS	Grants Tracking	\$1,000,000	08/01/2003	07/01/2005	N/A	N/A
16	2	1000729	DCJS	Replace Phone Systems at Division of Forensic Science	\$1,000,000	07/01/2004	06/30/2006	N/A	N/A
17	3	1000731	DCJS	Replacement of Building Access System for Division of Forensic Science	\$1,000,000	07/01/2004	06/30/2006	N/A	GF
Secretariat Total:					\$427,760,240.00				

Major Technology Investment Projects by Rank within Secretariat  
Secretary of Technology

Secretariat Rank	Agency Priority	Project ID	Agency Code	Project Title	Project Cost (Estimate At Completion)	Planned Start Date	Planned Completion Date	FY05 Funding Source	FY06 Funding Source
<b>Active Projects</b>									
	5	1000782	VITA	Road Centerline / Addressing (Virginia Base Mapping Program)	\$200,000	03/01/2003	12/31/2004	NGF-S	N/A
	2	1000395	VITA	IT Portfolio	\$2,206,966	05/31/2003	06/30/2006	GF	N/A
<b>Approved for Planning</b>									
1	6	1001014	VITA	PPEA - State-of-the-Art Data Center(s) with Disaster Backup	\$5,400,000	03/01/2005	06/30/2010	NGF-O	NGF-O
2	1	1001013	VITA	PPEA - Establish Statewide Information Security Program	\$2,384,000	01/02/2005	12/30/2010	GF	N/A
3	8	1001017	VITA	PPEA - Enterprise Messaging/E-mail System	\$1,900,000	03/01/2001	06/30/2010	GF	NGF-O
4	3	1000399	VITA	Oracle Financials	\$1,000,000	04/15/2004	08/30/2005	NGF-O	NGF-O
5	14	1001128	VITA	PPEA - Comprehensive Statewide Network Services	\$1,800,000	03/01/2005	06/30/2010	GF	NGF-O
7	7	1001016	VITA	PPEA - Enterprise Desktop Management	\$1,000,000	03/01/2005	06/30/2010	NGF-O	NGF-O
8	4	1000781	VITA	Virginia Readiness, Response, and Recovery GIS	\$685,000	05/01/2004	06/30/2005	FED	N/A
9	11	1001025	VITA	PPEA - End-to-end Systems and Process Management	\$1,000,000	03/01/2005	09/30/2006	NGF-O	NGF-O
12	13	1001032	VITA	PPEA - Continuous Evaluation and Planned Implementation of Emerging Technology	\$1,000,000	03/01/2005	09/30/2006	NGF-O	NGF-O
<b>Identified for Preliminary Planning</b>									
6	9	1001019	VITA	PPEA - Enterprise Customer Care Center	\$1,323,000	03/01/2005	09/30/2006	GF	NGF-O
10	12	1001027	VITA	PPEA - Change Management Processes that Operationalize Technology	\$1,000,000	07/01/2005	06/30/2007	NGF-O	MIX
11	10	1001022	VITA	PPEA - Electronic Government and Associated Business Transformation	\$10,000,000	03/01/2005	09/30/2006	MIX	MIX
Secretariat Total:					\$30,898,966.00				

Major Technology Investment Projects by Rank within Secretariat  
Secretary of Transportation

Secretariat Rank	Agency Priority	Project ID	Agency Code	Project Title	Project Cost (Estimate At Completion)	Planned Start Date	Planned Completion Date	FY05 Funding Source	FY06 Funding Source
<b>Active Projects</b>									
	1	1000169	VDOT	Financial Management System (FMS II) Upgrade	\$1,645,049	10/10/2003	06/30/2006	NGF-O	NGF-O
	12	1000210	VDOT	American Association of State Highway & Transportation Officials (AASHTO) Bridgework Implementation	\$1,026,500	07/15/2004	08/31/2005	NGF-O	NGF-O
	9	1000168	VDOT	"EZ Pass" Reciprocity	\$2,029,240	03/15/2004	12/31/2004	NGF-O	N/A
	5	1000209	VDOT	Roadway Network Systems	\$5,257,000	02/01/2004	07/01/2007	NGF-S	NGF-S
	8	1001048	VDOT	Inventory Management System	\$2,229,345	01/14/2002	12/31/2004	NGF-O	N/A
	3	1000176	VDOT	Asset Management System	\$2,050,000	07/28/2003	11/30/2004	NGF-O	N/A
	4	1000175	VDOT	Comprehensive Environmental Data Reporting System (CEDAR)	\$2,500,000	01/21/2003	08/18/2004	MIX	N/A
	10	1000219	VDOT	Hampton Roads Smart Traffic	\$15,000,000	04/13/1998	06/01/2006	MIX	N/A
	7	1000246	VDOT	Pimmers Point	\$3,250,000	11/03/2003	11/05/2005	FED	N/A
	2	1001277	DMV	Weigh-in-Motion System	\$5,780,000	05/05/2003	08/31/2004	FED	FED
	11	1000220	VDOT	"GEOPAK" Software for Civil Engineers	\$5,052,500	03/15/2002	06/30/2005	NGF-O	N/A
	6	1000173	VDOT	Client-server "Trns*Port" System	\$3,047,894	03/31/2003	07/01/2004	NGF-O	NGF-O
<b>Approved for Planning</b>									
	1	1001306	VDOT	FMS II Phase II Execution	\$12,000,000	01/01/2005	04/30/2006	NGF-O	NGF-O
	2	1000255	DMV	Integrated Systems Redesign	\$32,600,000	07/01/2005	06/30/2007	NGF-S	NGF-S
	3	1000172	VDOT	Violation Enforcement System	\$5,000,000	05/01/2004	08/01/2006	NGF-O	N/A
	4	1000208	VDOT	Statewide Business Security System	\$1,400,000	05/01/2004	08/01/2006	NGF-O	NGF-O
Secretariat Total:					\$99,867,528.00				