

**Commonwealth Technology Investment Project Portfolio  
Active Major IT Projects**

No.	Category	Secretariat	Agency	Project Formal Title	Estimate At Completion (Total Project Cost)	Expenditures to Date	Remaining Expenditures to Complete Project	Planned Start Date	Planned Completion Date	Planned Expenditures FY05	General Fund(GF) Expenditures FY05	% of Planned Expenditures from GF FY05	Non GF Source FY05	Funding Risk FY05	Planned Expenditures FY06	General Fund(GF) Expenditures FY06	% of Planned Expenditures from GF FY06	Non GF Source FY06	Funding Risk FY06
1	Active Projects	Administration	DGS	Laboratory Information Management System (DCLS)	\$1,600,000	\$168,753	\$1,431,247	12/16/2003	5/31/2005	\$500,000	\$0	0	FED	Low	\$600,000	\$0	0	FED	Low
2	New Projects*	Administration	SBE	Virginia Election and Registration Information System (VERIS)	\$12,000,000	\$0	\$12,000,000	9/1/2003	1/1/2006	\$5,460,000	\$0	0	FED	Low	\$3,890,000	\$0	0	FED	Low
3	Suspended	Commerce and Trade	DPOR	Electronic Access to the Government Licensing and Enforcement System(EAGLES)	\$1,400,000	\$250,296	\$1,149,704	11/21/2001	12/31/2003	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
4	Active Projects	Commerce and Trade	VEC	Mid-Atlantic Career Consortium (MACC) Workforce Application	\$5,800,000	\$3,229,000	\$2,571,000	1/20/2000	9/30/2004	\$1,236,200	\$0	0	FED	Low	\$250,000	\$0	0	FED	Low
5	Active Projects	Commerce and Trade	VEC	Customer Contact Centers	\$20,000,000	\$5,229,671	\$14,770,329	2/28/2000	6/30/2006	\$3,522,302	\$0	0	FED	Low	\$7,977,698	\$0	0	FED	High
6	Active Projects	Education	CNU	Web-Accessible, Integrated Administrative Software System	\$2,190,000	\$3,433,222	-\$1,243,222	2/1/2002	12/31/2006	\$450,000	\$450,000	100	N/A	Medium	\$280,000	\$280,000	100	N/A	Medium
7	Active Projects	Education	CWM	Mastering Administrative Systems and Technologies	\$6,450,000	\$5,826,527	\$623,473	1/1/2002	1/1/2005	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
8	Active Projects	Education	DOE	Education Information Management System (EIMS)	\$14,900,000	\$1,122,688	\$13,777,312	7/1/2004	6/30/2006	\$7,450,000	\$7,450,000	100	N/A	Low	\$7,450,000	\$7,450,000	100	N/A	Low
9	Active Projects	Education	DOE	Web-based Standards of Learning (SOL) Technology Initiative	\$303,900,000	\$159,179,474	\$144,720,526	7/1/2004	6/30/2009	\$59,000,000	\$59,000,000	100	N/A	Low	\$59,000,000	\$59,000,000	100	N/A	Low
10	Active Projects	Education	GMU	Patriot Project (Student Information System)	\$5,325,899	\$3,473,074	\$1,852,825	7/1/2001	12/31/2004	\$2,006,852	\$2,006,852	100	N/A	Low	\$0	\$0	0	N/A	Low
11	Active Projects	Education	RBC	Complete implementation of new Enterprise Resource Management (ERM) system	\$1,674,500	\$1,013,266	\$661,234	7/1/2002	6/30/2006	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
12	Active Projects	Education	UMW	Administrative System Implementation (EagleLink II)	\$4,625,000	\$3,547,597	\$1,077,403	5/1/2003	12/31/2006	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
13	Active Projects	Education	VCU	VCU ARIES Project	\$11,357,000	\$1,465,000	\$9,892,000	4/1/2004	10/1/2007	\$3,764,000	\$1,500,000	39.85	NGF-S	Low	\$3,532,000	\$1,750,000	49.54	N/A	Low
14	Active Projects	Education	VSU	Re-engineer Core Business Processes	\$5,000,000	\$384,000	\$4,616,000	4/1/2004	9/3/2007	\$2,283,275	\$0	0	NGF-S	Low	\$1,960,076	\$0	0	NGF-S	Low
15	Active Projects	Finance	DOA	Lease Accounting System (LAS) Replacement	\$85,000	\$42,500	\$42,500	7/1/2004	6/30/2005	\$29,000	\$29,000	100	N/A	Low	\$0	\$0	0	N/A	Low
16	Active Projects	Finance	TAX	Public Private Partnership Project	\$232,600,000	\$188,947,016	\$43,652,984	7/1/1998	6/30/2005	\$37,000,000	\$0	0	NGF-O	Low	\$0	\$0	0	NGF-O	Low
17	Active Projects	Health & Human Resources	DRS	Integrated Case Management (ICM) Project	\$3,200,000	\$0	\$3,200,000	12/1/2000	9/30/2006	\$1,100,000	\$0	0	FED	Low	\$1,100,000	\$0	0	FED	Low
18	Active Projects	Health & Human Resources	DSS	Automated Program to Enforce Child Support (APECS)	\$11,100,000	\$2,998,268	\$8,101,732	11/1/2002	6/30/2005	\$0	\$0	0	N/A	Low	\$0	\$0	0	GF	Low
19	Active Projects	Public Safety	DCJS	Virginia Integrated Justice Program	\$1,900,000	\$979,634	\$920,366	10/1/2004	10/1/2006	\$950,000	\$0	0	FED	Low	\$950,000	\$0	0	FED	Low
20	Active Projects	Public Safety	DOC	Offender Sentence Calculation Project	\$1,054,118	\$0	\$1,054,118	7/7/2004	7/22/2005	\$1,054,118	\$98,000	9.29	FED	Low	\$0	\$0	0	N/A	Low
21	Active Projects	Public Safety	VSP	Mobile Computer Terminal Upgrade Project	\$3,731,522	\$3,160,694	\$570,828	7/1/2001	12/31/2004	\$1,600,000	\$1,600,000	100	N/A	Medium	\$1,600,000	\$1,600,000	100	N/A	Medium
22	Active Projects	Public Safety	VSP	Statewide Agencies Radio System	\$370,000,000	\$6,191,983	\$363,808,017	7/1/1999	12/31/2011	\$41,209,110	\$41,209,110	100	N/A	Medium	\$118,040,890	\$118,040,890	100	NGF-O	Medium
23	Active Projects	Public Safety	VSP	State and Local Preparedness Program	\$4,000,000	\$1,757,704	\$2,242,296	1/2/2003	6/30/2005	\$1,000,000	\$0	0	FED	Low	\$50,000	\$50,000	100	N/A	Medium
24	Active Projects	Technology	VITA	Road Centerline / Addressing (Virginia Base Mapping Program)	\$200,000	\$94,000	\$106,000	3/1/2003	12/31/2004	\$50,000	\$0	0	NGF-S	Low	\$0	\$0	0	N/A	Low
25	Active Projects	Technology	VITA	IT Portfolio	\$2,206,966	\$1,178,290	\$1,028,676	5/31/2003	6/30/2006	\$250,000	\$250,000	100	N/A	High	\$0	\$0	0	N/A	High

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26	Active Projects	Transportation	DMV	Weigh-in-Motion System	\$5,780,000	\$1,624,774	\$4,155,226	5/5/2003	8/31/2004	\$0	\$0	0	FED	Low	\$0	\$0	0	FED	N/A
27	Active Projects	Transportation	VDOT	Roadway Network Systems	\$5,257,000	\$125,000	\$5,132,000	2/1/2004	7/1/2007	\$1,586,000	\$0	0	NGF-S	Medium	\$1,913,000	\$0	0	NGF-S	Medium
28	Active Projects	Transportation	VDOT	"EZ Pass" Reciprocity	\$2,029,240	\$752,582	\$1,276,658	3/15/2004	12/31/2004	\$193,857	\$0	0	NGF-O	High	\$0	\$0	0	N/A	High
29	Active Projects	Transportation	VDOT	Asset Management System	\$2,050,000	\$977,030	\$1,072,970	7/28/2003	11/30/2004	\$298,332	\$0	0	NGF-O	Low	\$0	\$0	0	N/A	Low
30	Active Projects	Transportation	VDOT	Comprehensive Environmental Data Reporting System (CEDAR)	\$2,500,000	\$1,727,884	\$772,116	1/21/2003	8/18/2004	\$211,706	\$211,706	100	FED	Medium	\$0	\$0	0	N/A	Low
31	Active Projects	Transportation	VDOT	Pinners Point	\$3,250,000	\$766,683	\$2,483,317	11/3/2003	11/5/2005	\$330,000	\$0	0	FED	Medium	\$0	\$0	0	N/A	Low
32	Active Projects	Transportation	VDOT	Client-server "Trns*Port" System	\$3,047,894	\$640,201	\$2,407,693	3/31/2003	7/1/2004	\$749,747	\$0	0	NGF-O	Low	\$745,103	\$0	0	NGF-O	Low
33	Active Projects	Transportation	VDOT	Hampton Roads Smart Traffic	\$15,000,000	\$9,503,000	\$5,497,000	4/13/1998	6/1/2006	\$1,850,094	\$1,850,094	100	FED	High	\$0	\$0	0	N/A	Low
34	Active Projects	Transportation	VDOT	"GEOPAK" Software for Civil Engineers	\$5,052,500	\$2,119,896	\$2,932,604	3/15/2002	6/30/2005	\$1,951,510	\$0	0	NGF-O	Medium	\$0	\$0	0	N/A	Low
35	Active Projects	Transportation	VDOT	Financial Management System (FMS II) Upgrade	\$1,645,049	\$0	\$1,645,049	10/10/2003	6/30/2006	\$912,029	\$0	0	NGF-O	Medium	\$733,020	\$0	0	NGF-O	Medium
36	New Projects*	Transportation	VDOT	American Association of State Highway & Transportation Officials (AASHTO) Bridgware Implementation	\$1,026,500	\$0	\$1,026,500	7/15/2004	8/31/2005	\$493,500	\$0	0	NGF-O	Low	\$533,000	\$0	0	NGF-O	Low
37	Active Projects	Transportation	VDOT	Inventory Management System	\$2,229,345	\$1,718,770	\$510,575	1/14/2002	12/31/2004	\$149,533	\$0	0	NGF-O	Low	\$0	\$0	0	N/A	Low
<b>Total for All Projects</b>					<b>\$1,075,167,533</b>	<b>\$413,628,477</b>	<b>\$661,539,056</b>			<b>\$178,641,165</b>	<b>\$115,654,762</b>				<b>\$210,604,787</b>	<b>\$188,170,890</b>			
* Note: New Projects are currently in the process of requesting ITIB Development Approval and should be transitioned to the ACTIVE status prior to the budget process.																			