Attachment 10.1.2 -- Transition Phase Fees and Corresponding Milestones and Expected Completion Dates

Milestone Description	Revised Date*	Calendar Date	Revised Amount
Account Management & Administration Transition			***19,947,748***
1 - Service Commencement	SCD + 0 Months	07/01/06	2,736,937
2 - Offer letters extended to VITA employees (Critical)	SCD - 1 Month	06/01/06	5,473,874
3 - Knowledge Management System operational	SCD + 3 months	10/01/06	0
4 - Procedures Manual Plan	SCD + 1 month	08/01/06	0
5 - Procedures Manual (Critical)	SCD + 3 months	10/01/06	2,736,937
6 - Disaster Recovery Test at SWESC (Critical)	SCD + 22 months	05/01/08	9,000,000
7 - ITIL Process Optimization complete	SCD + 23 months	06/01/08	0
Data Center (Mainframe/Server) Transition			***33,849,703***
8 - Service Commencement	SCD + 0 months	07/01/06	4,390,527
9 - Infrastructure Operation Center (Interim) (Operational Implement HPOV at Verizon for monitoring Server services)	SCD + 4 months	11/01/06	8,781,052
10 - Richmond Plaza Building Server consolidation in-place	SCD + 9 months	04/01/07	3,292,895
11 - Move mainframe/server workload from Richmond Plaza Building to Commonwealth Enterprise Solutions Center	SCD + 19 months	02/01/08	1,097,632
12 - Move infrastructure for disaster recovery to Southwest Enterprise Solutions Center back-up data center	SCD + 20 months	03/01/08	8,526,126
13 - Tape automation complete	SCD + 20 months	03/01/08	4,683,785
14 - Mainframe print consolidation complete	SCD + 23 months	06/01/08	0
15 - Server consolidation complete (25%) (Critical)	SCD + 17 months	12/01/07	3,077,686
16 - Server consolidation complete (65%)	SCD + 25 months	08/01/08	0
17 - Server consolidation complete (90% of Eligible)	SCD + 35 months	06/01/09	0
Desktop Computing Transition			***26,663,950***
18 - Service Commencement	SCD + 0 months	07/01/06	2,794,066
19 - Desktop and asset management system	SCD + 6 months	01/01/07	1,397,033
20 - Begin desktop refresh (Critical)	SCD + 8 months	03/01/07	5,588,132

Attachment 10.1.2 -- Transition Phase Fees and Corresponding Milestones and Expected Completion Dates

Milestone Description	Revised Date*	Calendar Date	Revised Amount
21 - Quarter 1 Refresh	SCD + 9 months	04/01/07	392,787
22 - Quarter 2 Refresh	SCD + 12 months	07/01/07	4,077,267
23 - Quarter 3 Refresh	SCD + 15 months	10/01/07	4,077,267
24 - Quarter 4 Refresh	SCD + 18 months	01/01/08	4,077,267
25 - Quarter 5 Refresh	SCD + 21 months	04/01/08	2,130,066
26 - Quarter 6 Refresh (66% of quarter counts) (Critical)	SCD + 23 months	06/01/08	2,130,066
27 - Quarter 7 Refresh	SCD + 27 months	10/01/08	0
28 - Complete of Desktop Refresh (90%)	SCD + 32 months	03/01/09	0
Messaging Transition			***12,833,301***
29 - Service Commencement	SCD + 0 months	07/01/06	3,948,306
30 - Single agencywide address list (Global Address List) Should be "Commonwealth-wide" (Critical)	SCD + 9 months	04/01/07	3,948,306
31 - Backend Infrastructure In Place	SCD + 14 months	09/01/07	4,936,689
32 - Enterprise agencywide messaging system cutover complete (90% of Eligible) (Critical)	SCD + 35 months	06/01/09	0
Data Network Transition			***22,623,905***
33 - Service Commencement	SCD + 0 months	07/01/06	1,665,188
34 - Temporary NOC	SCD + 4 months	11/01/06	4,995,564
35 - Submit Arch Network Blueprint Addressing Plan	SCD + 7 months	02/01/07	832,594
36 - Connectivity to CESC	SCD + 12 months	07/01/07	416,297
37 - Connectivity to SWESC	SCD + 16 months	11/01/07	416,297
38 - 15% Lan Migration	SCD + 15 months	10/01/07	1,973,748
39 - Enterprise NOC (Critical)	SCD + 16 months	11/01/07	4,934,370
40 - MPLS Core established, begin Agency migration (Critical)	SCD + 14 months	09/01/07	5,416,099
41 - 30% Lan Migration	SCD + 18 months	01/01/08	657,916
42 - 45% Lan Migration	SCD + 21 months	04/01/08	657,916
43 - 60% Lan Migration	SCD + 24 months	07/01/08	657,916
44 - 75% Lan Migration	SCD + 27 months	10/01/08	0
45 - Complete Agency LAN migration (90%) (Critical)	SCD + 30 months	01/01/09	0
Voice Transition			***182,864***

Attachment 10.1.2 -- Transition Phase Fees and Corresponding Milestones and Expected Completion Dates

Milestone Description	Revised Date*	Calendar Date	Revised Amount
46 - Service Commencement	SCD + 0 months	07/01/06	182,864
47 - Complete Site Surveys (large sites = 500 thru 2000 users)	SCD + 13 months	08/01/07	0
48 - Voice over Internet Protocol (VoIP) Arch Design and Recommendations	SCD + 9 months	04/01/07	0
49 - Voice over Internet Protocol (VoIP) Infrastructure	SCD + 42 months	01/01/10	0
50 - Begin implementation of VoIP	SCD + 46 months	05/01/10	0
51 - VOIP Completion (90%)	SCD + 63 months	10/01/11	0
Security Transition			***6,068,748***
52 - Service Commencement	SCD + 0 months	07/01/06	817,689
53 - Interim Security Incident Tracking and Management System	SCD + 3 months	10/01/06	817,689
54 - Enterprise Security Operation Center (ESOC) transitional	SCD + 16 months	11/01/07	817,689
55 - Enterprise Security Operation Center (ESOC) complete (Critical)	SCD + 23 months	06/01/08	1,205,227
56 - Enterprise vulnerability assessment program operational (VAP) (Critical)	SCD + 20 months	03/01/08	1,205,227
57 - Computer Security Incident Response Center (CSIRC) Complete (Critical)	SCD + 20 months	03/01/08	1,205,227
Help Desk Transition			***4,114,705***
58 - Service Commencement	SCD + 0 months	07/01/06	916,865
59 - Incident management system Web accessible (interim incident management system)	SCD + 1 months	08/01/06	916,865
60 - SWESC Staffed and trained	SCD + 18 months	01/01/08	456,195
61 - Installation of Avaya telephony	SCD + 17 months	12/01/07	456,195
62 - Dedicated incident management system and agent workstations installed	SCD + 17 months	12/01/07	456,195
63 - Transition services to Southwest Enterprise Solutions Center	SCD + 20 months	03/01/08	456,195
64 - Production incident management system/ SPOC help desk (Critical)	SCD + 24 months	07/01/08	456,195

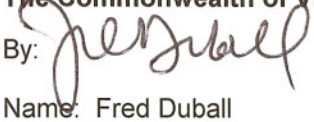
Attachment 10.1.2 -- Transition Phase Fees and Corresponding Milestones and Expected Completion Dates

Milestone Description	Revised Date*	Calendar Date	Revised Amount
Data Center Buildings			***3,000,000***
65 - Service Commencement	SCD + 0 months	07/01/06	0
66 - Commonwealth Enterprise Solutions Center (Commonwealth ESC) ready for occupancy	SCD + 12 months	07/01/07	0
67 - Commissioning Certificate for Commonwealth ESC	SCD + 12 months	07/01/07	0
68 - Richmond Plaza Building migration complete (Critical)	SCD + 20 months	03/01/08	3,000,000
69 - Southwest Enterprise Solutions Center (Southwest ESC) ready for occupancy	SCD + 16 months	11/01/07	0
70 - Commissioning Certificate for Southwest ESC	SCD + 16 months	11/01/07	0
Chargeback Applications			***885,477***
71 - Service Commencement	SCD + 0 months	07/01/06	206,434
72 - Process Cutover	SCD + 6 months	01/01/07	103,217
73 - Migrate existing projects into maintenance umbrella	SCD + 8 months	03/01/07	103,217
74 - Internal Apps Transformation Complete	SCD + 9 months	04/01/07	472,609

*"SCD" = Service Commencement Date

Executed by:

The Commonwealth of Virginia

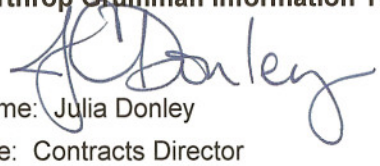
By: 

Name: Fred Duball

Title: SMO Director

Date: 6/28/2007

Northrop Grumman Information Technologies, Inc.

By: 

Name: Julia Donley

Title: Contracts Director

Date: 28 June 2007