

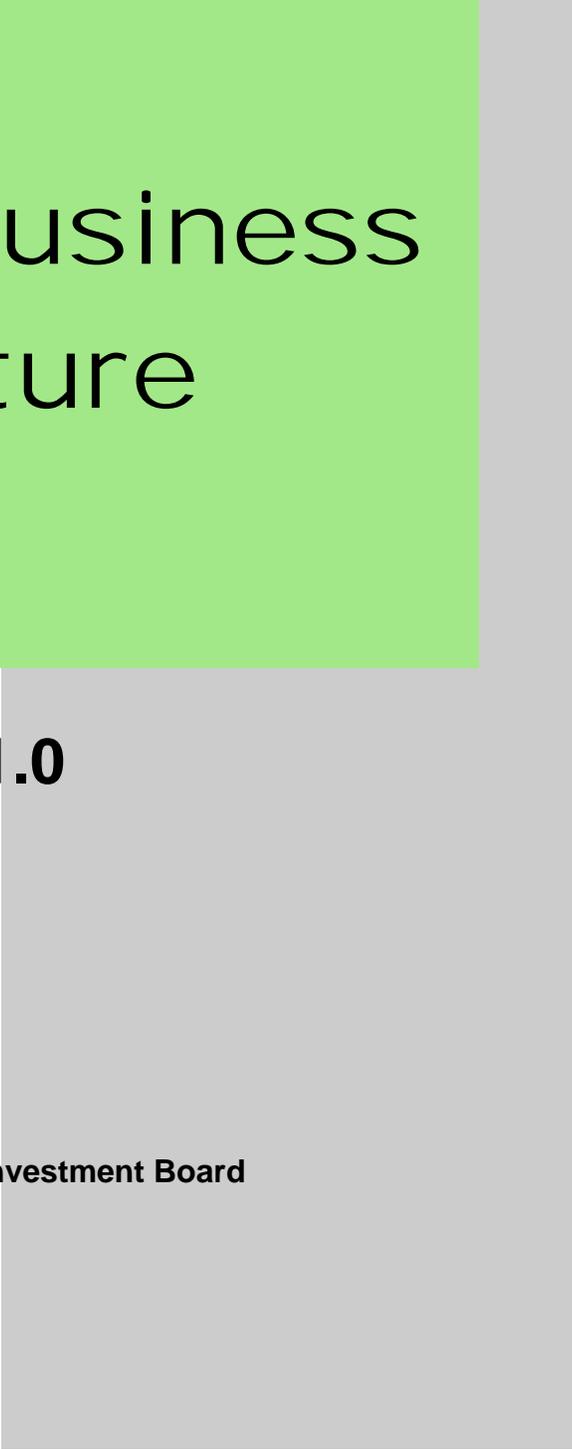


Commonwealth of Virginia

Enterprise Business Architecture

Version 1.0

Approved by
the Information Technology Investment Board
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Prepared by:
[Virginia Information Technologies Agency](#)
Strategic Management Services Directorate
Policy, Practice and Architecture Division
Enterprise Business Architecture Team

ENTERPRISE BUSINESS ARCHITECTURE TEAM MEMBERS

- Paul Dodson.....VITA, Strategic Management Services
- Paul LubicVITA, Strategic Management Services
- Eric PerkinsVITA, Strategic Management Services
- Chuck Tyger (Project Facilitator)VITA, Strategic Management Services
- Diane WresinskiVITA, Strategic Management Services

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Enterprise Business Architecture

SECTION 1

INTRODUCTION

BACKGROUND

Enterprise architecture (EA) in the Commonwealth starts with a strategic framework that is driven by the business of the enterprise, and the corresponding business strategies, visions and goals. An effective EA establishes a process that is focused on building and maintaining an enterprise-wide business, information, solutions, and technical infrastructure and architecture that is adaptable and that best enables the business activities of state government in an ever-changing environment.

The goal of EA is to create a common and cohesive vision between business and technology leaders regarding: 1) the emerging technology trends and enterprise business strategies that will drive the architecture; 2) the IT requirements derived from enterprise business strategies; 3) the role and definition of the technical architecture that best enables the business needs of the enterprise; and, 4) the migration plan that will move the enterprise from the current to the future architecture.

The Commonwealth's EA is defined as containing four primary component architectures: enterprise business architecture, enterprise information architecture, enterprise solutions architecture, and an enterprise technical architecture. The enterprise technical architecture consists of technical application, database, information, middleware, platform, network, security, and systems management domains with corresponding information technology resource management policies, standards and guidelines directing their implementation.

Approval of the statewide information technology architecture and related set of system standards is an assigned responsibility of the Information Technology Investment Board (ITIB), the supervisory board of the Virginia Information Technologies Agency (VITA). In that role, the ITIB's Project Review Committee directed VITA to develop the enterprise business architecture component of the Commonwealth's enterprise architecture.

ENTERPRISE BUSINESS ARCHITECTURE OVERVIEW

The ITIB Project Review Committee emphasized the development of the enterprise business architecture as a means to gain a better understanding of the business of the Commonwealth. The ability to understand the business of individual agencies and of the enterprise as a whole, provides the Committee with valuable insight into the business of the Commonwealth that will assist them in making informed decisions on

information technology related initiatives, projects, and budget requests to ensure those investments effectively support the Commonwealth's business functions and are non-duplicative.

In addition to the ITIB's Project Review Committee needs, citizens, businesses, members of the General Assembly, and current and future administrations will have a common reference model that defines the business of state government.

The Enterprise Business Architecture (EBA) provides that common reference model by defining the business strategy, governance, organization, and business functions of Virginia state government, and establishes a baseline that defines which organizations perform those functions. The EBA provides a look at the big picture of government across all state governmental organizations from a business perspective to define who we are, where we are, what we do, and where we want to go.

This document represents the initial enterprise business architecture for state government in Virginia and will serve to ensure that Virginia's investments in information technology support the business of state government.

COMPONENTS OF THE EBA

The enterprise business architecture contains sections that address the organization, business strategies, business functions, and the current or "as is" baseline of organizations that perform the various business functions of Virginia state government.

While the enterprise business architecture is the driving component behind the development of an overall enterprise technology architecture for the Commonwealth, various components of that architecture are normally defined by state government's business leadership, and not by an information technology agency such as VITA. Those components include the business strategies and intent, the "to be" business architecture, and the gap analysis to determine those steps or initiatives required to move the "as is" baseline to the target "to be" business architecture. As such, the EBA defined in this document provides information on the business strategies and intents published in the 2005 *Interim Report of the Council on Virginia's Future*, and contains place holder sections for the "to be" enterprise business architecture and corresponding gap analysis that need to be addressed by Virginia state government's business leadership.

Section 2 - Organizational Structure and Governance – Provides an overview of the organizational and governance structure of the Executive, Legislative, and Judicial branches of state government, and independent agencies. It also contains information concerning the physical presence/locations of state government entities across Virginia.

Section 3 - Enterprise Business Strategies and Intent – Provides the vision and long-term objectives that were refined in 2004 and published as part of the Council on Virginia's Future Interim Report in 2005. This section also contains information on the Council's intent to develop guiding principles in the near future. This section is a

strawman that should be validated and enhanced by the business owner, the Council on Virginia's Future.

Section 4 - Enterprise Business Model (EBM) – Provides a comprehensive business reference model of Virginia state government that includes business functions and the delivery of services to citizens independent of the agencies that perform those functions or provide those services.

Section 5 - "AS IS" Enterprise Business Architecture – Provides the results and an analysis of the results from mapping state government organizations to the Enterprise Business Model. This section defines which state government entities provide which services identified in the EBM.

Section 6 - "TO BE" Enterprise Business Architecture – This is a placeholder section that will contain the "to be" Enterprise Business Architecture once a business owner is found and the architecture component is completed.

Section 7 - Gap Analysis of the "AS IS" Enterprise Business Architecture - This is a placeholder section that will contain the gap analysis that defines the steps and initiatives that are needed to move the "AS IS" enterprise business architecture to the "TO BE" Enterprise Business Architecture. This section is reserved and will be completed by the business owner of the "TO BE" enterprise business architecture once that architecture component is completed.

Section 8 – Maintenance and Publication of the Enterprise Business Architecture - This section describes how the EBA will be maintained and published.

SECTION 2

STATE GOVERNMENT ORGANIZATIONAL STRUCTURE

INTRODUCTION

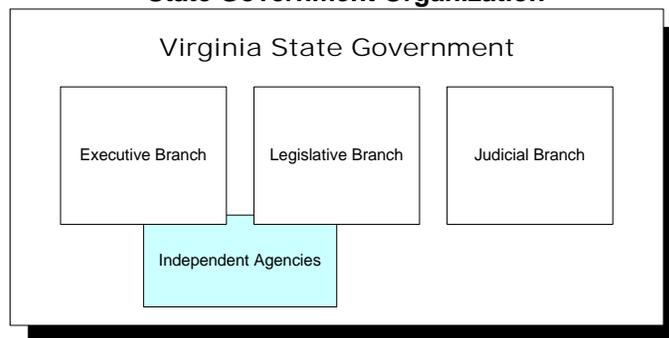
To meet the needs of the citizens and address the goals and mandates as specified by the *Constitution* and the *Code of Virginia*, the Commonwealth operates over 200 governing units (agencies, institutions of higher education, courts, commissions, authorities, boards, etc.) that employ over 100,000 citizens in full-time jobs.

This section provides an overview of these organizational units that make up the Commonwealth's Executive, Legislative and Judicial branches of Virginia's government, and its independent agencies.

THE STRUCTURE AND FUNCTIONS OF VIRGINIA'S GOVERNMENT

Virginia has a tri-partite state government with judicial, legislative and executive functions. The legislative branch makes the laws that govern the Commonwealth, the judicial branch interprets the laws, and the executive branch carries out the governance and service provision requirements of the laws.

Figure 1
State Government Organization



Most state agencies are in the executive branch of government, but the *Code of Virginia* also creates agencies identified as "independent agencies." Table 1 provides a summary overview of the state government identifying the individual and agency members of each branch, and the number and types of entities in each. The maximum employee levels (MEL) and budget information presented in the following tables are approximate numbers for FY 2005 and are presented as a means of providing relative size information about the organization being addressed.

**Table 1:
Structure of State Government**

Branch	Members	Number/Types of Entities
The Executive Branch	The Governor, the Lieutenant Governor, the Attorney General, the Governor's Cabinet, and most state agencies.	<ul style="list-style-type: none"> • 74 agencies • 18 higher education agencies
The Legislative Branch	The General Assembly heads this branch which is comprised of a host of commissions, including, among others, the Joint Legislative Audit and Review Commission (JLARC) and the Auditor of Public Accounts.	<ul style="list-style-type: none"> • Senate • House of Delegates • 9 Agencies, Divisions and Standing Committees • 17 Commissions and Councils • 18 Joint Committees and Subcommittees
The Judicial Branch	The Supreme Court of Virginia heads this branch, which includes the courts, the Virginia State Bar, etc.	<ul style="list-style-type: none"> • Supreme Court • 121 Circuit Courts • 131 General District Courts • 121 Juvenile and Domestic Relations Courts
Independent Agencies	State Corporation Commission, Virginia Retirement System, Lottery Department, Workers' Compensation Commission, Virginia College Savings Plan, and the Virginia Office for Protection and Advocacy	<ul style="list-style-type: none"> • 6 state agencies

The Executive Branch

The Executive Branch is led by an elected Governor and contains an Attorney General and a Lieutenant Governor who are also elected on a statewide basis. Figure 2 shows the organizational structure of the leadership of the Executive Branch and Table 2 provides summary information on the three statewide elected officials.

**Figure 2
Executive Branch Leadership**

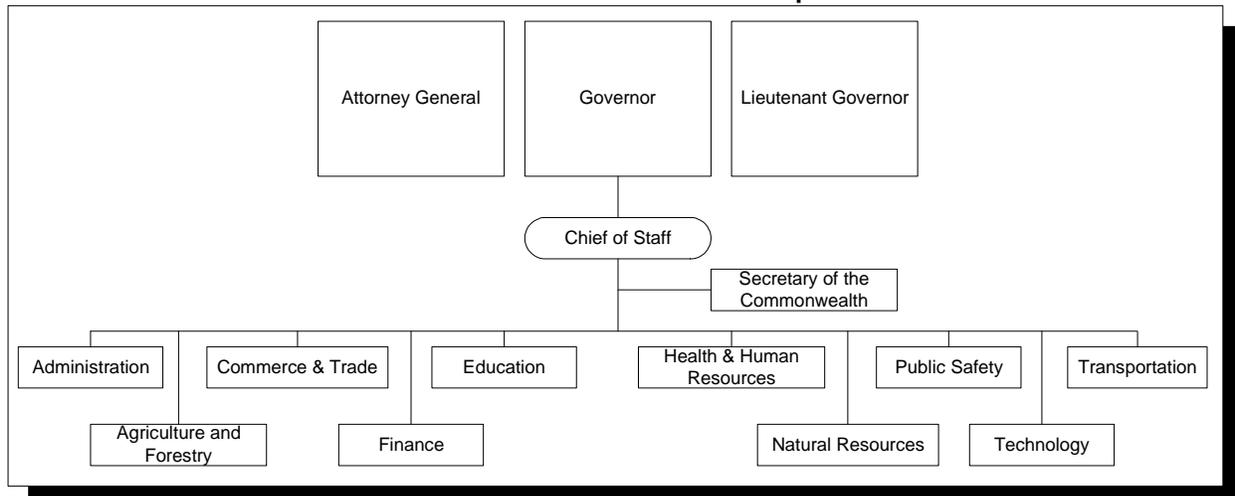


Table 2
State Level Elected Officials

Official	Purview	FY 2005 MEL and Budget	Agencies
Governor	The Governor manages the executive branch of state government to meet the needs of Virginia's citizens.	<u>MEL</u> : 29 <u>Annual Budget</u> : \$2 million	Executive Branch agencies
Lieutenant Governor	The Lieutenant Governor serves as president of the Virginia Senate, and votes only when necessary to break a tie vote. The Lieutenant Governor represents Virginia at ceremonial functions and responds to inquiries from citizens. The Lieutenant Governor becomes Governor if the Governor is removed from office due to disqualification, death, or resignation.	<u>MEL</u> : 4 <u>Annual Budget</u> : \$312,000	N/A
Attorney General and Department of Law	The Attorney General is the chief legal officer of the Commonwealth. With the assistance of a staff of lawyers and legal professionals, the Attorney General advises the Governor and executive branch agencies and boards, and represents them in state and federal court. The Office of the Attorney General represents the Commonwealth's position when criminal convictions are appealed, and defends the constitutionality of state laws when challenged. It enforces laws that protect businesses and consumers in utility matters, collects money owed to the state, and investigates Medicaid fraud. The Attorney General also renders legal opinions to state and local government officials.	<u>MEL</u> : 268 <u>Annual Budget</u> : \$24 million	N/A

The Governor's cabinet includes a Chief of Staff and eleven Secretaries. Four of the Governor's secretariats have primarily government administration responsibilities, including the Secretary of the Commonwealth, and the Secretaries of Administration, Finance, and Technology. The remaining 7 secretariats have citizen services as their primary area of responsibility.

Each Cabinet Secretary, who has agencies which report to him/her, is responsible for providing overall supervision and direction to those agencies. By law they also have the power to resolve conflicts between their agencies, direct preparation of their budgets, and hold agency heads accountable for effective and efficient performance.

**Table 3
The Purview of the Governor's Secretariats**

Secretariat	Purview	FY 2005 MEL and Budget	Agencies
Administration	Oversees general government operations to ensure efficient and effective management of the people's resources. There are eight state agencies within the Secretariat, with responsibilities for employee policies and benefits, purchasing, capital outlay, property management, warehousing, and laboratory services. In addition, Administration agencies supervise elections, provide services to veterans, channel state funds to constitutional officers and public broadcasting entities, advise and serve local governments, safeguard human rights, and encourage innovation and best practices in government.	<u>MEL</u> : 1,152 <u>Annual Budget</u> : \$787 million	Charitable Gaming; Compensation Board; Elections; Employment Dispute Resolution; General Services; Human Resource Management; Council on Human Rights; Veteran's Services
Agriculture and Forestry		<u>MEL</u> : 834 <u>Annual Budget</u> : \$71 million	Agriculture and Consumer Services, Forestry.
Commerce and Trade	Oversees the economic, community, and workforce development of the Commonwealth. Each of the 13 Commerce and Trade agencies actively contributes to the Commonwealth's economic strength and high quality of life.	<u>MEL</u> : 1,840 <u>Annual Budget</u> : \$790 million	Board of Accountancy; Business Assistance; Economic Development Partnership; Employment Commission; Housing and Community Development; Labor and Industry; Mines Minerals and Energy; Minority Business Enterprise; Professional and Occupational Relations; Racing Commission; Resources Authority; Tobacco Indemnification; Tourism Authority.
Commonwealth	Assists the Governor with appointments of over 4,000 individuals to serve on Virginia's boards and commissions.	<u>MEL</u> : 19 <u>Annual Budget</u> : \$1.3 million	N/A
Education	Provides the leadership and guiding vision for all public [kindergarten through grade 12] education in Virginia. Directs policy for education programs that involve multiple agencies; resolves any conflicts that may arise; directs the preparation of alternative education programs and budgets for the Governor; and oversees the program budget for cultural affairs within the education agencies.	<u>MEL</u> : 48,746 <u>Annual Budget</u> : \$11.2 billion	Community College System; State Council on Higher Education; Commission for the Arts; Library of VA; Virginia Business Education Partnership; Roanoke Higher Education Authority; Museum of Fine Arts, Science Museum; Frontier Culture Museum; Gunston Hall; Jamestown-Yorktown Foundation, Christopher Newport University; George Mason University; James Madison University; Longwood University; University of Mary Washington; Norfolk State University; Old Dominion University; Radford University; University of Virginia; Virginia Commonwealth University; Virginia Military Institute; Virginia Polytechnic Institute & State University; Virginia State University; The College of William & Mary

Secretariat	Purview	FY 2005 MEL and Budget	Agencies
Finance	<p>Provides guidance to the agencies within the Secretariat. These agencies handle all the financial transactions of the Commonwealth — from collecting taxes to paying bills to distributing aid to localities. Their responsibilities include:</p> <ul style="list-style-type: none"> • forecasting and collecting revenues • managing the Commonwealth's cash and investments • selling bonds • overseeing internal audits • making strategic financial plans • preparing & executing the Commonwealth's budget. 	<p><u>MEL:</u> 1,202</p> <p><u>Annual Budget:</u> \$497 million</p>	<p>Departments of Accounts; Planning and Budget; Taxation, Treasury</p>
Health and Human Resources	<p>Oversees twelve state agencies, which provide important and vital services to Virginians with mental retardation, mental illness, substance abuse, physical disabilities, and to low-income working families.</p> <p>Provide services to the aging community, ensure safe drinking water in the Commonwealth, and license health practitioners.</p>	<p><u>MEL:</u> 17,090</p> <p><u>Annual Budget:</u> \$7.7 billion</p>	<p>Aging; Blind and Vision Impaired; Comprehensive Services for At Risk Youth and Families; Deaf and Hard of Hearing; Board of People with Disabilities; Health Professions; Health; Medical Assistance Services; Mental Health; Rehabilitative Services; Social Services; Tobacco Settlement Foundation.</p>
Natural Resources	<p>Upholds the provisions of Article 11 of the Virginia Constitution [which specifies the need to protect resources and the ability of citizens to use them].</p> <p>Oversees the Commonwealth's natural and historic resources. Six agencies within the Secretariat are committed to carrying out this mandate.</p>	<p><u>MEL:</u> 2,043</p> <p><u>Annual Budget:</u> \$300 million</p>	<p>Conservation and Recreation; Environmental Quality; Game and Inland Fisheries; Historic Resources; Marine Resources Commission; Museum of Natural History.</p>
Public Safety	<p>Provides guidance to 11 state agencies, who</p> <ul style="list-style-type: none"> • Enforce criminal, highway safety, and alcoholic beverage and tobacco laws • Investigate crimes and test crime scene evidence • Teach or train more than 18,000 adults and 2,000 youths each year • Confine more than 30,000 felons • Supervise about 36,000 people on parole or probation • Plan and coordinate emergency response and recovery to disasters 	<p><u>MEL:</u> 20,271</p> <p><u>Annual Budget:</u> \$2.0 billion</p>	<p>Alcoholic Beverage Control; Attorneys' Services Council; Correctional Education; Corrections (Includes all Adult Prisons); Criminal Justice Services; Emergency Management; Fire Programs; Juvenile Justice (Includes all Juvenile Corrections); Military Affairs; Parole Board; State Police.</p>

Secretariat	Purview	FY 2005 MEL and Budget	Agencies
Public Safety (continued)	<ul style="list-style-type: none"> • Provide technical assistance, research and training for law enforcement agencies, community fire departments, prosecutors • Operate juvenile correctional facilities • Train about 10,000 Army and Air National Guard members 		
Technology	Responsible for developing, monitoring and directing the technology strategy and for assisting in technology based innovation and economic development for the Commonwealth. The Secretary of Technology oversees two agencies.	<u>MEL:</u> 372 <u>Annual Budget:</u> \$44 million	Virginia Information Technologies Agency; Center for Innovative Technology
Transportation	Develops and implements Virginia's transportation program, including policy and financial oversight for six agencies that employ over 12,000 people and have a combined annual budget in excess of \$3.3 billion.	<u>MEL:</u> 12,741 <u>Annual Budget:</u> \$3.4 billion	Aviation; Motor Vehicle Dealer Board; Motor Vehicles; Port Authority; Rail and Public Transportation; Transportation.
	Executive Branch Totals	<u>MEL:</u> 105,639 <u>Annual Budget:</u> \$27.9 billion	

The Legislative Branch

Virginia's General Assembly is the focal point of the Commonwealth's Legislative Branch of government. It is comprised of the Senate, made up of 40 Senators, and the House of Delegates, made up of 100 Delegates. These elected members represent Virginia's citizens in the state government and carry out the mandates of the Constitution of Virginia.

Table 4
The Purview of the Legislative Branch

Entity	Purview	FY 2005 MEL and Budget
The Senate	The General Assembly makes public policy, enacts laws, provides legal authority, and enacts a budget for all government actions. It elects judges and confirms some of the Governor's appointments. The General Assembly is made up of the 100-member House of Delegates and the 40-member Senate of Virginia. These elected members represent Virginia's citizens and carry out the mandates of the Constitution of Virginia.	<u>MEL:</u> 73 <u>Annual Budget:</u> \$9 million
The House of Delegates	See above	<u>MEL:</u> 144 <u>Annual Budget:</u> \$17 million

Entity	Purview	FY 2005 MEL and Budget
Division of Legislative Services	Drafts legislation for members of the General Assembly and provides legal, research, administrative, and clerical support to all legislative study commissions and standing committees	<u>MEL:</u> 76 <u>Annual Budget:</u> \$7 million
Division of Legislative Automated Systems	Operates computer systems, including those for legislative bill status and reporting, for the General Assembly and other legislative agencies; and handles publications for the General Assembly.	<u>MEL:</u> 19 <u>Annual Budget:</u> \$3 million
Division of Capitol Police	Provides security for the buildings and grounds of the Capitol and state properties in the Capitol area; investigates all crimes that happen on these sites; and when assigned, protects the Governor, members of the Governor's family, the Lieutenant Governor, the Attorney General, and members of the General Assembly.	<u>MEL:</u> 103 <u>Annual Budget:</u> \$5 million
Auditor of Public Accounts	Audits financial records of all state and many local government agencies; approves accounting systems developed for state agencies, and recommends accounting systems for local government agencies; provides guidelines for certified public accounting firms that audit counties; and prepares an annual comparative cost report for counties and cities.	<u>MEL:</u> 145 <u>Annual Budget:</u> \$10 million
JLARC	Evaluates program performance and reviews the operations and administration of state agencies, programs, and functions.	<u>MEL:</u> 37 <u>Annual Budget:</u> \$3 million
Commission on the Virginia Alcohol Safety Action Program	Regulates, coordinates, and monitors the activities of 24 local programs to educate the public about drunk driving and boating; evaluate and help convicted people to recognize their alcohol and drug abuse problems, and provide intensive treatment for these problems, depending on the person's need.	<u>MEL:</u> 11.5 <u>Annual Budget:</u> \$2 million
	Legislative Branch Totals	<u>MEL:</u> 610 <u>Annual Budget:</u> \$57 million

The Judicial Branch

The Judicial Branch of the Commonwealth is comprised of a Supreme Court, the Court of Appeals, Circuit Courts, General District Courts, Juvenile and Domestic Relations Courts, Combined District Courts, the Magistrate System, the Public Defender Commission and several other entities whose primary function is to interpret the laws of the Commonwealth.

**Table 5:
The Purview of the Judicial Branch**

Entity	Purview	FY 2005 MEL and Budget
Supreme Court	The Supreme Court consists of a Chief Justice and six justices, and is the state court of last resort. It hears cases and issues opinions in cases appealed from lower courts on whether laws are constitutional and properly applied. It also may determine whether persons are	<u>MEL:</u> 110 <u>Annual Budget:</u> \$18 million

Entity	Purview	FY 2005 MEL and Budget
Supreme Court (continued)	being held legally and hears cases of attorney and judicial misconduct. It considers over 2,900 cases each year. The Supreme Court, with the help of its support staff, administers other state courts and sets rules for legal practice and procedures.	
Court of Appeals	This court consists of a Chief Judge and ten judges, hears appeals in criminal (excluding death penalty) cases, domestic relations cases, and cases of most administrative agencies, such as those of the Virginia Workers' Compensation Commission.	<u>MEL:</u> 55 <u>Annual Budget:</u> \$6 million
Circuit Courts	Virginia has 31 circuit courts served by 150 judges. Circuit courts decide about 250,000 cases annually, involving civil matters (including divorce, will, and property disputes), all felonies, and misdemeanors arising from grand jury indictments. Circuit Courts also hear appeals from cases decided in General District Courts, Juvenile and Domestic Relations District Courts, and administrative agencies.	<u>MEL:</u> 162 <u>Annual Budget:</u> \$69 million
General District Courts	Virginia has 32 districts, served by 124 judges. Each year general district courts decide over three million criminal misdemeanor cases, traffic violation cases, and civil cases involving small amounts of money. They also hold preliminary hearings on felony cases.	<u>MEL:</u> 989 <u>Annual Budget:</u> \$76 million
Juvenile and Domestic Relations Courts	Virginia's 32 districts are served by 110 judges who hear more than 550,000 cases each year involving juvenile offenders and family issues such as child abuse, child support payments, and custody disputes.	<u>MEL:</u> 589 <u>Annual Budget:</u> \$63 million
Combined District Courts	Some areas of the Commonwealth do not have enough legal cases to require separate General District and Juvenile and Domestic Relations District Courts. In these localities, some activities for the two courts may be combined.	<u>MEL:</u> 205 <u>Annual Budget:</u> \$18 million
Magistrate System	Issue legal papers such as subpoenas, search warrants, civil warrants, and arrest warrants at the request of law enforcement officers and private citizens. Conduct bond hearings and accept payment for traffic violations and some misdemeanors.	<u>MEL:</u> 400 <u>Annual Budget:</u> \$19 million
Public Defender Commission	Public defenders, assistant public defenders, investigators, and sentencing specialists who serve 46 jurisdictions through 20 offices across the Commonwealth; provide legal defense, from pre-trial motions through appeals, for low-income people.	<u>MEL:</u> 464 <u>Annual Budget:</u> \$31 million
Remaining entities	Judicial Inquiry and Review Commission; State Bar; Criminal Sentencing Commission; State Board of Bar Examiners	<u>MEL:</u> 103 <u>Annual Budget:</u> \$17 million
	Judicial Branch Totals	<u>MEL:</u> 3077 <u>Annual Budget:</u> \$317 million

Independent Agencies

The Commonwealth has six entities that are designated as "independent" in that they are not a part of the three branches of the state government. However, the Executive Branch (the Governor) and/or the Legislative Branch (the General Assembly) are

directly involved in the election, appointment and/or confirmation of the board, court, commission, council and/or administrative head of each of these independent entities.

**Table 6:
The Purview of the Independent Agencies**

Agency	Purview	FY 2005 MEL and Budget
State Corporation Commission	Protects the interests of consumers by regulating a variety of businesses. Regulates public utilities, railroads, financial institutions, payments to localities, and securities (stocks and bonds); and insurance companies, including 1,582 companies, 101,300 agents and agencies, with over 141,000 licenses and almost 709,000 appointments. Charters and supervises about 199,500 foreign and domestic corporations, 45,000 limited liability companies, and over 9,200 limited and general partnerships.	<u>MEL:</u> 653 <u>Annual Budget:</u> \$90 million
State Lottery	Operates the state lottery, which currently offers instant ticket and on-line lottery games. In 2001, the agency sold over \$1 billion in lottery tickets through over 5,000 retailers and earned about \$329 million for the state. All lottery proceeds are dedicated to local K-12 public education. The agency's revenue is all from non-general funds, the sale of lottery tickets.	<u>MEL:</u> 309 <u>Annual Budget:</u> \$76 million
Virginia Retirement System (VRS)	Administers a statewide multi-employer retirement system for public employees. Provides pension and related benefit services to state employees, judges, state police officers, teachers and non-professional employees of public school boards, and other employees of participating political subdivisions. Administers a group life insurance program, an optional life insurance program for employees participating in the group life insurance program, the Virginia Sickness and Disability Program, a deferred compensation program, and a retiree health insurance credit program for retirees of participating employers. The VRS mission is to administer pension benefits and associated services by serving as stewards of the funds in their care, and providing appropriate retirement guidance to the membership.	<u>MEL:</u> 257 <u>Annual Budget:</u> \$32 million
Workers' Compensation Commission	Administers the Virginia Workers' Compensation Act and the Crime Victim Compensation Program. Over half of the agency's budget goes for processing, examining, and making rulings on claims from injured or ill workers. Provides judicial review for contested claims and issues written decisions at each level of adjudication. Provides money to victims of violent crimes from fees imposed on convicted criminals and from the federal crime victim compensation fund.	<u>MEL:</u> 189 <u>Annual Budget:</u> \$20 million
Virginia College Savings Plan	Established to "enhance the accessibility and affordability of higher education for all citizens of the Commonwealth" through the creation of the Virginia Prepaid Education Program (VPEP), and the creation of the Virginia Education Savings Trust (VEST). VPEP offers an affordable, flexible savings plan that enables parents to prepare for their children's higher educational expenses by locking in future tuition costs at today's prices. Payments into the program are invested so that their steady growth will cover future college tuition and mandatory fees. Contracts may be purchased only during an annual enrollment period for children ages newborn to ninth grade. VEST provides a method to save for all college costs, including tuition, fees, room and board, textbooks, and computers. VEST participants have the opportunity to make an initial investment selection from among seven portfolios to target an investment mix that fits their individual investment goals. VEST will have continuous enrollment with no residency requirements or age limits.	<u>MEL:</u> 50 <u>Annual Budget:</u> \$4 million

Agency	Purview	FY 2005 MEL and Budget
Virginia College Savings Plan (continued)	The agency's revenue is derived solely from non-general fund sources, that is, investment earnings of the VPEP program and administrative fees charged to all VEST participants' investment portfolios.	
Office for Protection and Advocacy	(Formerly named the Department for the Rights of Virginians with Disabilities) Protects and promotes the legal and human rights of people with disabilities. Enforces requirements that public and private entities provide accessibility for disabled persons. Works to ensure non-discrimination in care, treatment, and services in public education, public accommodation, employment, and in government services and programs. Provides legal services and investigates complaints of abuse, neglect, or violations of human rights.	<u>MEL:</u> 35 <u>Annual Budget:</u> \$3 million
	Independent Agencies Totals	<u>MEL:</u> 1,493 <u>Annual Budget:</u> \$226 million

Locations of Virginia's Government

The Commonwealth's Executive, Legislative and Judicial Branches have locations throughout the state. The primary function of these locations is to deliver state government services to its citizens or other governmental organizations.

Table 7 provides information on the locations of the agencies in the Executive Branch that have significant presence throughout the Commonwealth.

Table 7
Executive Branch Agencies with Significant Statewide Presence

Agency	Number of Locations	Type of Local Presence
Department of Transportation	320	Residencies, district offices, storage sheds, gasoline stations
Department of Alcoholic Beverage Control	296	ABC stores
Department of Health	210	Health district and branch offices
Department of Motor Vehicles	128	Customer service centers, motor carrier service centers, and license agents
Department of Corrections	111	Correctional units; correctional centers, day reporting centers, adult residential programs, diversion centers, detention centers, probation and parole district offices
Department of Rehabilitative Services	54	Rehabilitation facility; regional offices; field offices
Department of Military Affairs	51	Military Property and armories

Agency	Number of Locations	Type of Local Presence
Virginia Employment Commission	51	Employment and Job Services Offices; Call Centers
Department of Juvenile Justice	47	Juvenile corrections; diagnostic centers
Department of General Services	26	Parking facilities; buildings occupied by DGS units
Subtotal for Top 10 Agencies	1,294	Approximately 80% of the Total
Total for all Agencies	1,625	

Source – 2003 Due Diligence as reported by agencies

In addition to these agencies, there are:

- 121 Circuit Courts; 131 General District Courts; and 121 Juvenile and Domestic Relations Courts.
- A number of state programs such as Community Service Boards (mental health, mental retardation and substance abuse services) that provide services to citizens are delivered through, and considered a part of local government.

State government has a significant physical presence throughout the Commonwealth, with each physical location being a potential site for the delivery of services to citizens. This physical presence must be taken into account when defining the “to be” Enterprise Business Architecture (EBA) for the Commonwealth and when performing the “gap analysis” to move the Commonwealth from the current “as is” business environment to the desired “to be” business environment of the future.

SECTION 3

ENTERPRISE BUSINESS STRATEGIES AND INTENT

The Council on Virginia's Future in its Interim Report to the Governor and the General Assembly of Virginia, January 12, 2005, defined the following vision and long-term objectives for the Commonwealth. The vision describes the long-term future to which we aspire and establishes priorities designed to focus and energize state government.

VISION

Building on a centuries -old heritage of leadership, achievement and commitment to the success of all its citizens, and with an abiding commitment to the rich historic and natural resources of this Commonwealth, we aspire to responsibly grow our economy to provide an enviable quality of life. To do so, we must ensure an attractive business environment, challenging and rewarding jobs reflective of a changing marketplace, and strong growth in personal income throughout all regions in the Commonwealth.

We aspire to increase the levels of educational preparedness and attainment of our citizens throughout all regions in the Commonwealth because an educated, well-trained citizenry, committed to lifelong learning, provides the greatest opportunity to responsibly grow our economy.

We have a responsibility to be the best-managed state in the country. To do so, we must have a focused vision, and a fiscally responsible system that provides clear, measurable objectives, outcomes and accountability, and that attracts, motivates, rewards and retains an outstanding state workforce.

We aspire to have an informed and engaged citizenry so that our citizens can provide knowledgeable input to shape the vision of the Commonwealth, identify appropriate service levels and assess progress.

The long-term objectives provide specific aims that the Commonwealth will continually strive to achieve to improve the quality of life. The vision and the long-term objectives will ultimately provide overarching guidance for the development of agency-level strategic plans and will continue to be refined by the Council on Virginia's Future.

Long-Term Objectives

- Elevate the levels of educational preparedness and attainment of our citizens.

- Be a national leader in the preservation and enhancement of our economy.
- Engage and inform citizens to ensure we serve their interests.
- Be recognized as the best-managed state in the nation.
- Inspire and support Virginians toward healthy lives and strong and resilient families.
- Protect, conserve and wisely develop our natural, historical and cultural resources.
- Protect the public's safety and security, ensuring a fair and effective system of justice and providing a prepared response to emergencies and disasters of all kinds.
- Ensure that Virginia has a transportation system that is safe, enables easy movement of people and goods, enhances the economy and improves our quality of life.

Guiding Principles

The Council on Virginia's Future has an agenda item for 2005 for establishing guiding principles for the Commonwealth.

SECTION 4

ENTERPRISE BUSINESS MODEL

The Enterprise Business Model (EBM) represents the business functions of Virginia state government independent of the organizations that perform those functions. It answers questions related to what state government does and how state government delivers services to citizens and to other governmental organizations.

Background on the Development of Virginia Enterprise Business Model

VITA staff started with the Federal Enterprise Architecture's Business Reference Model, Version 2.0 and made all necessary changes to adopt it to Virginia's business functions and terminology. This included adjusting the language in the definitions and removing functions performed in the Federal government that were not applicable to Virginia such as Foreign Affairs, Postal Services, Space Operations, General Retirement and Disability, Survivor Compensation, Scientific and Technological Research and Innovation, and Space Exploration and Innovation. It also included adding functions and definitions performed at the state level that are not applicable to the Federal government such as Elections, Voter Registration, Historic Resource Preservation, and Unclaimed Property management.

As the first step in validating and refining the EBM, VITA staff performed an initial mapping of agencies against the model using agency websites, the Appropriation Act, and other available information that addresses functions and/or services provided by state government organizations.

The final step in validating and refining the EBM and developing the "as is" enterprise business architecture involved having all Executive Branch agencies complete an agency verification and validation process using the initial VITA mapped data as a starting point. A complete copy of the validated Enterprise Business Model is in Attachment A and the detailed results of the "as is" enterprise business architecture are shown in Attachments B through E.

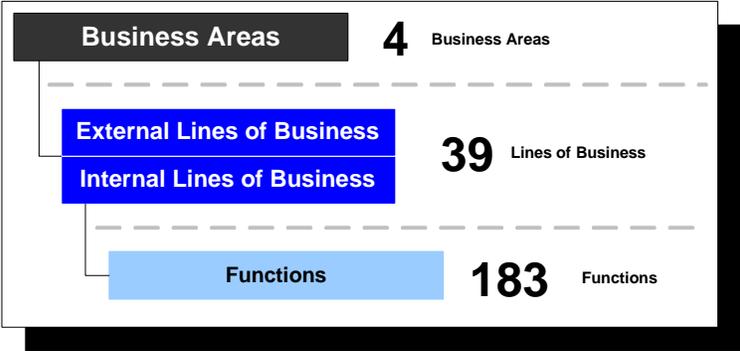
Structure of the Enterprise Business Model

The EBM uses a three-tiered hierarchy as shown in Figure 3 with *Business Areas* at the highest level followed by *Internal/External Lines of Business* and *Business Functions*.

Four Business Areas separate government operations into high-level categories relating to the purpose of government (Services for Citizens), the mechanisms the government uses to achieve its purpose (Mode of Delivery), the support functions necessary to conduct government operations (Support Delivery of Services), and the resource

management functions that support all areas of the government’s business (Management of Government Resources).

Figure 3
 EBM Structure

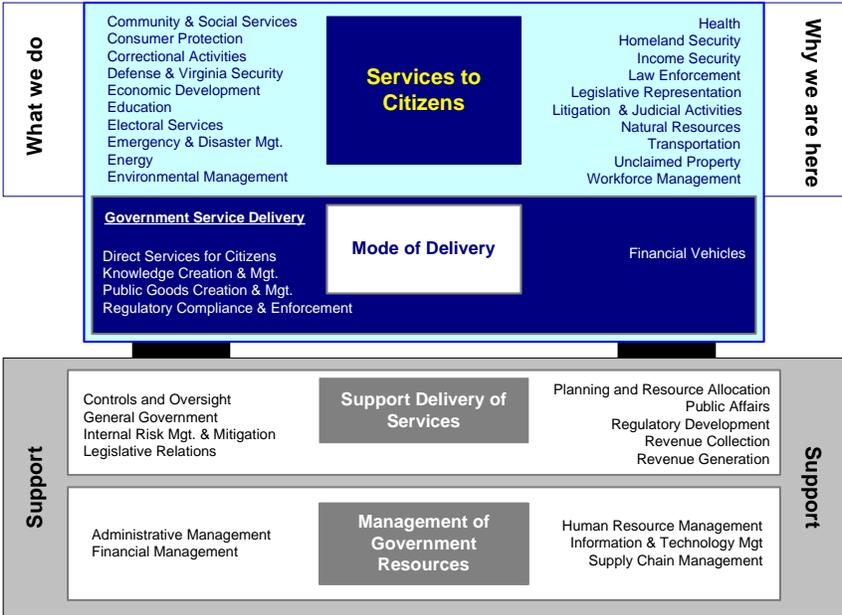


These four **Business Areas** are comprised of **39 Lines of Business**. Twenty of these lines of business are found in the Services for Citizens business area and describe the purpose of state government in functional terms. These lines of business are referred to as **External** lines of business. The remaining 19 **Internal** lines of business describe the methods used to deliver services and the support functions the government performs in order to effectively deliver services for citizens.

Each line of business is comprised of a collection of **Functions** that represent the lowest level of granularity in the EBM. The EBM contains **183 Functions**.

The definitions for the 4 business areas of the EBM are presented below and provide a unique way (Figure 4) to look at the business of the Commonwealth.

Figure 4
 Business of the Commonwealth



Services to Citizens - Describes the mission and purpose of Virginia government in terms of the services it provides both to and on behalf of its citizens. It includes the delivery of citizen-focused, public and collective goods and/or benefits as a service and/or obligation of the Virginia government to the benefit and protection of the state's general population. This business area is reserved for those functions that describe the reason that the Virginia State Government exists. These are the services the citizen expects the government to deliver.

Mode of Delivery - Describes the mechanisms the Commonwealth uses to achieve the purpose of government or its services for citizens. It includes financial vehicles, direct government delivery, and indirect government delivery. Mode of delivery also is used to identify delivery mechanisms for the support delivery of services business area.

Support Delivery of Services - Provides the critical policy, programmatic and managerial underpinnings that facilitate the state government's delivery of services to citizens and to other state and local government agencies.

Management of Government Resources - Refers to the resource management activities that must be performed for the State Government to operate effectively on a day-to-day basis.

SECTION 5

“AS IS” ENTERPRISE BUSINESS ARCHITECTURE

“AS IS” ENTERPRISE BUSINESS ARCHITECTURE BACKGROUND

The Enterprise Business Model presented in Section 4 represents the business of the Commonwealth, independent of the organizations that perform the various functions defined in the model. The “AS IS” enterprise business architecture identifies all the organizations in state government that currently perform some or all of each function defined in the model.

The “AS IS” EBA also defines functions that are applicable to an agency and that are provided substantially or wholly by an external provider for that agency. It also defines functions that are applicable to an agency and that the agency makes available for other governmental organizations to use (cross agency). Examples of cross agency functions include: IT Infrastructure and Telecommunications Services provided by VITA; Payroll Services provided by the Department of Accounts.

SCOPE OF THE INITIAL “AS IS” ENTERPRISE BUSINESS ARCHITECTURE

VITA staff initially mapped 115 of the organizations identified in Section 2 of this report as part of validating the Enterprise Business Model for the Commonwealth and for establishing the initial baseline of the “AS IS” EBA. VITA staff proceeded in completing the “AS IS” EBA and refining the Enterprise Business Model by conducting a series of workshops with executive branch agencies business staff. Those workshops resulted in creating agency validated individual agency “AS IS” enterprise business architectures for 73 executive branch agencies.

The initial “AS IS” EBA presented in Attachments B through E shows the consolidation of those 73 organizations into the enterprise view of the “AS IS” EBA. The initial “AS IS” EBA does not include the Governor’s Office and Cabinet, the Lt. Governor’s Office, the Office of the Attorney General, the Virginia Port Authority, the Community College System, and the sixteen institutions of higher education.

Ideally, future generations of the “AS IS” EBA will include the remaining Executive Branch agencies, the independent agencies, and the agencies from the Judicial and Legislative Branches of state government.

“AS IS” BUSINESS AREA REPORTS

The enterprise wide view of the “AS IS” EBA is presented in the attachments by the four business areas defined in the Enterprise Business Model (Services to Citizens, Mode of Delivery, Support Delivery of Services, and Management of Government Resources).

Summary level information on each of the four attachments is presented below. This includes key observations and agency mapping counts that show the number of agencies involved with each business function defined in the Enterprise Business Model. It should be noted that all functions in the Enterprise Business Model have been validated. Therefore, those functions that have an agency count of zero mean that one or more of the organizations described in Section 2 that are not included in the 73 organizations in the “AS IS” EBA perform that function.

Services to Citizens – Attachment B

- 17 agencies are involved with or are first responders in state level disaster or emergency responses.
- 10 agencies provide various social services to citizens
- 13 agencies are involved with business and industry development efforts.
- 13 agencies are involved with various aspects of elementary, secondary, and vocational education.
- 18 agencies participate in resolution facilitation, many in the form of administrative hearings, as a means of resolving regulatory issues.

Table 8
Services to Citizens Agency Counts

Services to Citizens	# Agencies Mapped
101 Community and Social Services	
10 Community and Regional Development	5
20 Homeownership Promotion	2
30 Social Services	10
40 Veterans Services	1
102 Consumer Protection	
10 Consumer Affairs Protection Services	8
103 Correctional Activities	
10 Criminal Incarceration	3
20 Criminal Rehabilitation	3
104 Defense and Virginia Security	
10 Protect and Defend Citizens and Property	2
105 Economic Development	
10 Business and Industry Development	13
20 Industry Sector Income Stabilization	5
30 Intellectual Property	3
40 International Commerce	2
50 Sector Oversight	7
60 Tourism Promotion	9

Table 8 (continued)

Services to Citizens	# Agencies Mapped
106 Education	
10 Cultural and Historic Exhibition	11
20 Cultural and Historic Preservation	9
30 Elementary, Secondary, and Vocational Education	13
40 Higher Education	1
107 Electoral Services	
10 Elections	1
20 Voter Registration	1
108 Emergency and Disaster Management	
10 Disaster Emergency Response	17
20 Disaster Monitoring and Prediction	8
30 Disaster Preparedness and Planning	12
40 Disaster Repair and Restore	6
109 Energy	
10 Energy Conservation	4
20 Energy Resource Management	2
110 Environmental Management	
10 Environmental Monitoring and Forecasting	4
20 Environmental Remediation	7
30 Pollution Prevention and Control	5
111 Health	
10 Access to Care	7
20 Consumer Health and Safety	5
30 Health Advancement	2
40 Health Care Services	7
50 Medical Examiner Services	1
60 Population Health Management	6
112 Homeland Security	
10 Key Asset and Critical Infrastructure Protection	9
20 Transportation Security	4
113 Income Security	
10 Food and Nutrition Assistance	6
20 Housing Assistance	2
30 Unemployment Compensation	2
114 Law Enforcement	
10 Citizen Protection	10
20 Crime Prevention	7
30 Criminal Apprehension	5
40 Criminal Investigation, Surveillance and Intelligence Gathering	12
50 Leadership Protection	2
60 Property Protection	7
70 Substance Control	7
115 Legislative Representation	
10 Citizen Representation in Virginia Government	0

Table 8 (continued)

Services to Citizens	# Agencies Mapped
116 Litigation and Judicial Activities	
10 Judicial Hearings	5
20 Legal Defense	0
30 Legal Investigation	13
40 Legal Prosecution, Litigation and Sentencing	6
50 Resolution Facilitation	18
117 Natural Resources	
10 Agricultural Innovation and Services	3
20 Conservation, Marine and Land Management	8
30 Recreational Resource Management and Tourism	6
40 Water Resource Management	5
50 Historic Resource Preservation	5
118 Transportation	
10 Air Transportation	1
20 Ground Transportation	3
30 Water Transportation	2
119 Unclaimed Property	
10 Unclaimed Property Services	1
120 Workforce Management	
10 Labor Rights Management	3
20 Training and Employment	11
30 Worker Safety	3
40 Workers Compensation Services	0
Services to Citizens Total	368

Mode of Delivery – Attachment C

- 30 agencies are involved with issuing regulatory licenses and permits.
- 64 agencies deliver services directly to citizens and 47 agencies provide services to other governmental organizations.
- More than 30 agencies use the Knowledge Creation and Management line of business functions as a primary means of delivering services to citizens or other governmental organizations.
- 39 agencies administer one or more grants.

**Table 9
Mode of Delivery Agency Counts**

Mode of Delivery	# Agencies Mapped
221 Direct Services For Citizens	
10 Agency Operations	47
20 Citizen Operations	64

Table 9 (continued)

Mode of Delivery	# Agencies Mapped
221 Direct Services For Citizens	
30 Military Operations	1
222 Knowledge Creation and Management	
10 Advising and Consulting	37
20 General Purpose Data and Statistics	34
30 Knowledge Dissemination	37
40 Research and Development	28
223 Public Goods Creation and Management	
10 Construction	12
20 Information Infrastructure Management	20
30 Manufacturing	4
40 Public Resources, Facilities, & Infrastructure Management	23
224 Regulatory Compliance and Enforcement	
10 Inspections & Auditing	32
20 Permits and Licensing	30
30 Standard Setting / Reporting Guideline Development	26
225 Financial Vehicles	
10 College Savings Plan	0
20 Direct Payments	24
30 Formula Transfer of Funds	22
40 General Insurance	4
50 Grants	39
60 Loans	11
70 Loan Guarantees	5
80 Subsidies	4
90 Tax Credits	9
Mode of Delivery Total	513

Support Delivery of Services - Attachment D

- More than 46 agencies are involved in ongoing monitoring and evaluation activities for various state and federal programs.
- 6 agencies are involved with administering and/or collecting state taxes.
- 44 organizations collect user fees.
- 18 organizations have retail sales operations.
- 45 organizations are involved with developing and publishing policies and guidelines to implement laws and regulations.
- Functions in the Internal Risk Management and Mitigation, Legislative Relations, and Public Affairs lines of business are applicable to almost all organizations.
- 73 organizations perform the budget execution, budget formulation, and strategic planning functions.
- 9 organizations are permitted to perform fund raising activities, or have others perform fund raising activities on their behalf.

Table 10
Support Delivery of Services Agency Counts

Support Delivery of Services		# Agencies Mapped
328	Controls and Oversight	
	10 Corrective Action	43
	20 Program Evaluation	47
	30 Program Monitoring	48
329	General Government	
	10 Central Analytical Lab Services	2
	15 Central Distribution Warehouse	1
	20 Central Facilities, Fleet and Property Management	1
	25 Central Fiscal Operations	3
	30 Central Graphic Design Services	1
	35 Central Human Resources Management	4
	40 Central Interagency Mail Services	1
	45 Central IT Management	1
	50 Central IT Procurement Management	1
	55 Central Non-IT Procurement Management	1
	60 Central Records and Statistics Management	8
	65 Central Telecommunications Management	1
	70 Executive Functions	2
	75 Legal Advice and Services	1
	80 Legislative Functions	2
	85 Taxation Management	6
330	Internal Risk Management and Mitigation	
	10 Contingency Planning	71
	20 Continuity Of Operations	72
	30 Service Recovery	71
	40 Self Insurance	5
331	Legislative Relations	
	10 Legislative Liaison Operations	72
	20 Legislation Testimony	72
	30 Legislation Tracking	72
	40 Proposal Development	71
332	Planning and Resource Allocation	
	10 Budget Execution	73
	20 Budget Formulation	73
	30 Capital Planning	47
	40 Enterprise Architecture	11
	50 Management Improvement	56
	60 Strategic Planning	73
	70 Workforce Planning	67
333	Public Affairs	
	10 Customer Services	72
	20 Official Information Dissemination	72
	30 Product Outreach	67
	40 Public Relations	68

Table 10 (continued)

Support Delivery of Services		# Agencies Mapped
334	Regulatory Development	
10	Policy and Guidance Development	45
20	Public Comment Tracking	41
30	Regulatory Creation	42
40	Regulatory Publication	43
335	Revenue Collection	
10	Debt Collection	22
20	Forfeited Asset Sharing	4
30	Asset Sales	4
40	User Fee Collection	44
336	Revenue Generation	
10	Alcoholic Beverages	1
20	Correctional Enterprises	1
30	Gambling	0
40	Prison Space Rental	2
50	Retail Sales	18
60	Virginia Industries for the Blind	1
70	Fund Raising	9
Support Delivery of Services Total		1,636

Management of Government Resources - Attachment E

- With exception of the Collections and Receivables function (65 organizations), the functions in the Financial Management line of business are applicable to all organizations.
- Most functions in the Supply Chain Management, Administrative Management, Human Resource Management, and Information and Technology Management lines of business are applicable to most organizations.
- 67 organizations specified VITA as the external provider for IT infrastructure.
- 62 organizations specified VITA as the external provider for telecommunications.
- 31 organizations specified the Department of Accounts as the external provider for payroll management and expense reimbursement.
- 39 organizations are operating some form of help desk.
- 15 organizations require some or all perspective or full time employees submit to some form of drug testing.
- Only 30 organizations require some form of extensive pre employment screening.

Table 11
Management of Government Resources Agency Counts

Management of Government Resources		# Agencies Mapped
437	Administrative Management	
10	Equipment Management	68
20	Facilities Management	52
30	Fleet Management	44
40	Help Desk Services	39
50	Physical Security Management	73
60	Travel	73
70	Workplace Policy Development And Management	73
438	Financial Management	
10	Accounting	73
20	Asset and Liability Management	73
30	Budget and Finance	73
40	Collections and Receivables	65
50	Payments	73
60	Reporting and Information	73
439	Human Resource Management	
5	Applicant Intake and Recruiting	72
10	Benefit Administration	72
15	Discipline and Grievance	72
20	Drug Testing	15
25	Evaluation	73
30	Labor Relations	0
35	Payroll Management and Expense Reimbursement	72
40	Personnel Action Processing	72
45	Position Classification and Management	72
50	Pre Employment	30
55	Reporting and Metrics	53
60	Security Clearance Management	71
65	Time and Labor Distribution	53
70	Training Management	58
75	Vacancy Tracking	72
440	Information and Technology Management	
10	Information Management	73
20	IT Infrastructure Services	73
30	IT Security	72
40	Lifecycle/Change Management	62
50	Record Retention	73
60	System Development	64
70	System Maintenance	66
80	Telecommunications/Network Management	72
90	Video Services	27

Table 11 (continued)

Management of Government Resources		# Agencies Mapped
441	Supply Chain Management	
10	Goods Acquisition	72
20	Inventory Control	73
30	Logistics Management	62
40	Services Acquisition	72
Management of Government Resources Total		2,570

SECTION 6

“TO BE” ENTERPRISE BUSINESS ARCHITECTURE

This is a placeholder section that will contain the “to be” Enterprise Business Architecture once a business owner is found and the architecture component is completed.

The “to be” enterprise business architecture should define the services to be delivered by state government organizations and how state government should be organized to effectively and efficiently deliver those services.

SECTION 7

“AS IS” ENTERPRISE BUSINESS ARCHITECTURE GAP ANALYSIS

This is a placeholder section that will contain the gap analysis that defines the steps and initiatives that are needed to move the “as is” enterprise business architecture to the “to be” Enterprise Business Architecture. This section is reserved and will be completed by the business owner of the “TO BE” enterprise business architecture once that architecture component is completed.

Typically the gap analysis will identify a set of detailed steps or initiatives that must be accomplished to move the Commonwealth from the “as is” environment to the desired “to be” environment.

SECTION 8

MAINTENANCE AND PUBLICATION OF THE ENTERPRISE BUSINESS ARCHITECTURE

MAINTAINING THE ENTERPRISE BUSINESS ARCHITECTURE

The Enterprise Business Architecture will be published, maintained, and updated by VITA's Strategic Management Services Directorate Policy, Practice and Architecture staff.

The need to change or update the components of the enterprise business architecture can come from a variety of sources at a variety of times, and as such, requires continuous ongoing updating. Sources of change include changes to the business model, organizational changes, business strategies and intent changes, development of and/or changes to the "TO BE" EBA, and agency changes.

The Enterprise Business Model component of the EBA represents the business functions of the Commonwealth, independent of the organizations that perform those functions, and is expected to change very slowly over time. VITA recognizes that changes to the business model will require communications and interactions with all organizations included in the "AS IS" enterprise business architecture, to ascertain the impact of the change on each agency's "AS IS" enterprise business architecture, solicit needed changes, and as appropriate, update the "AS IS" component of the enterprise business architecture.

Organizational restructuring is another primary source of changes that will require updates to the "AS IS" component of the enterprise business architecture. Consolidating or merging agencies, breaking an organization into multiple agencies, consolidating functions into one organization, or outsourcing a function to an external provider are all ongoing possibilities as state government seeks to become more efficient and effective in the delivery of services to citizens.

Agencies may request changes to their "AS IS" EBA to correct errors, enhance comments, indicate changes in external provider information for a function, or to add or remove a function.

As appropriate, VITA will work with state business leaders to facilitate the development of the "TO BE" component of the enterprise business architecture and the corresponding "gap analysis" component. When completed, VITA will make these components available over the Internet in a similar manner to the other components of the EBA.

PUBLICATION OF THE ENTERPRISE BUSINESS ARCHITECTURE

VITA will publish the EBA as a document, as a set of static reports, and as a dynamic database available for viewing and extracting information over the Internet. Static reports will include the latest enterprise business model, "AS IS" EBA reports on business areas, Secretarial summary reports, and individual agencies. The application used to present the Internet EBA database will have the ability to extract and produce dynamic reports by line of business or a specific business function, and will have extensive capabilities to produce requestor defined extract information in Excel spreadsheet format.

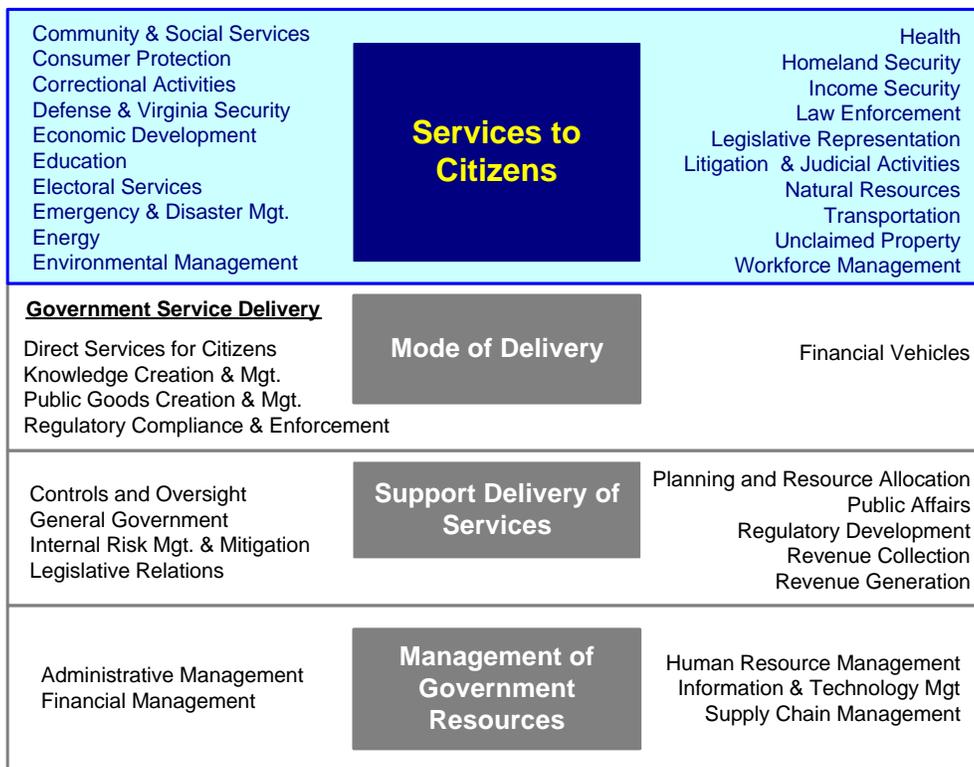
Attachment A
Enterprise Business Model

Commonwealth of Virginia Enterprise Business Model Version 1.0

INTRODUCTION

The Enterprise Business Model (EBM) serves as the foundation for defining Virginia State Government business functions and the delivery of services to citizens. The EBM describes the State Government’s Lines of Business, including operations and services for the citizen, independent of the organizations that perform them.

**Figure 1
Enterprise Business Model (EBM)**



The EBM was modeled after the Federal Enterprise Architecture’s Business Reference Model, Version 2.0.

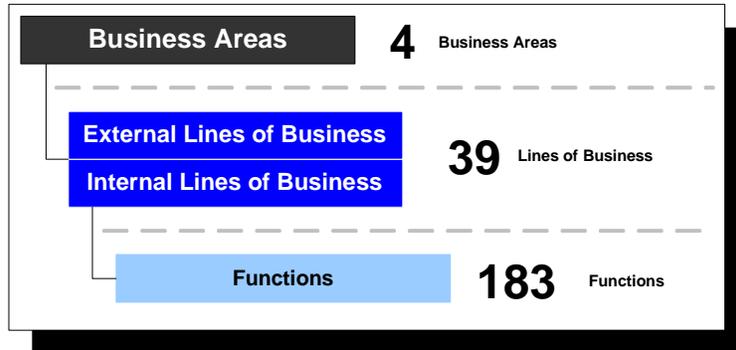
The Enterprise Business Model is a component of the Commonwealth’s Enterprise Business Architecture, and as such, is an iterative and continuous process. State agency business functions will be mapped to the EBM as part of defining the “AS IS” Enterprise Business Architecture for the Commonwealth. The creation of the “AS IS” Enterprise Business Architecture will provide the Information Technology Investment Board (ITIB) with a tool to improve their understanding of the business of the Commonwealth and assist them in making informed decisions on information technology (IT) related initiatives, projects, and budget requests to ensure those

investments efficiently and effectively utilize IT to support the Commonwealth’s business functions.

STRUCTURE OF THE ENTERPRISE BUSINESS MODEL

The EBM uses a three-tiered hierarchy as shown in Figure 2 with *Business Areas* at the highest level followed by *Internal/External Lines of Business* and *Business Functions*.

Figure 2
EBM Structure



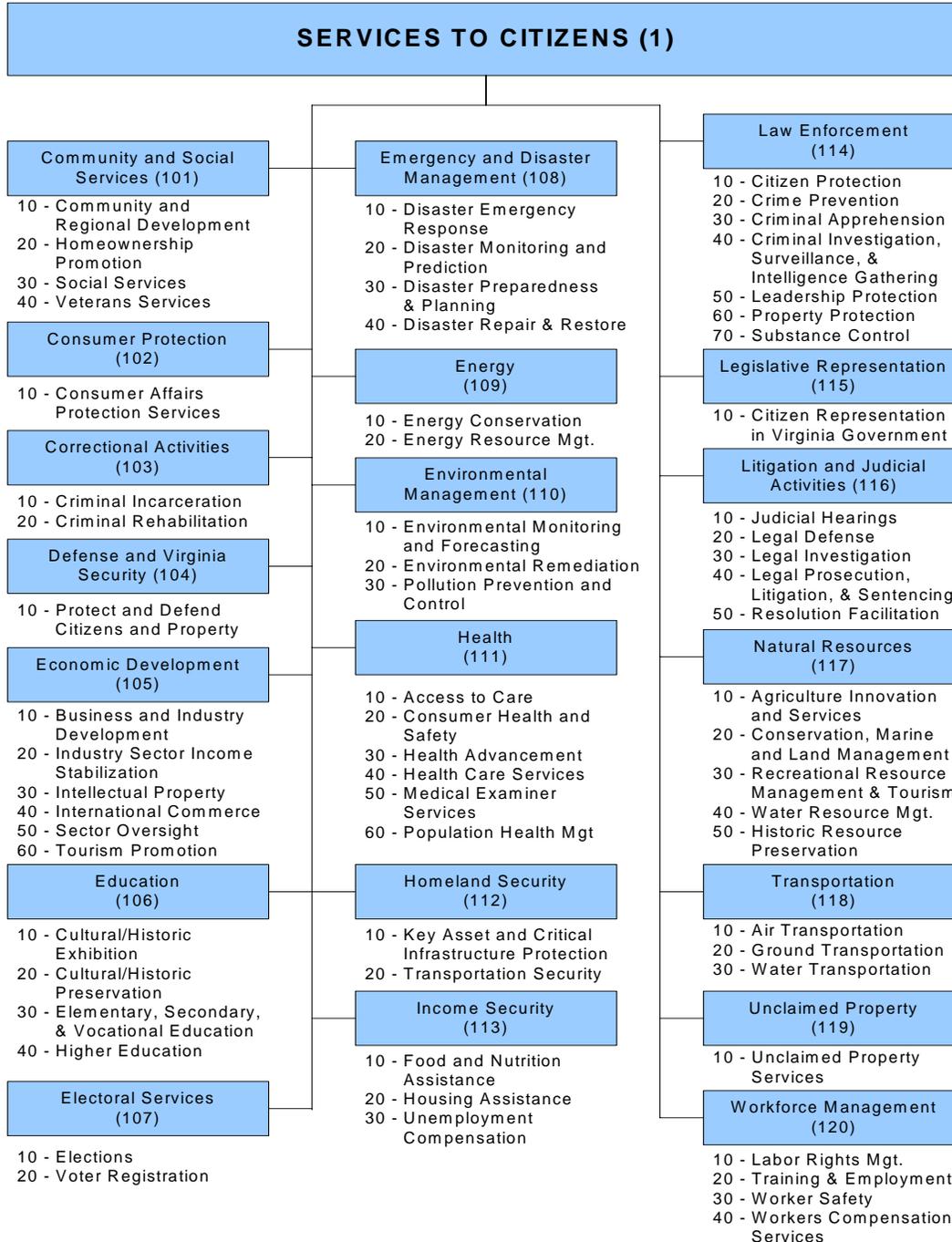
Four Business Areas separate government operations into high-level categories relating to the purpose of government (Services for Citizens), the mechanisms the government uses to achieve its purpose (Mode of Delivery), the support functions necessary to conduct government operations (Support Delivery of Services), and the resource management functions that support all areas of the government’s business (Management of Government Resources).

These four Business Areas are comprised of **39 Lines of Business**. Twenty of these Lines of Business are found in the Services for Citizens layer and describe the *purpose* of state government in functional terms. These Lines of Business are referred to as *External* Lines of Business. The remaining 19 *Internal* Lines of Business describe the support functions the government conducts in order to effectively deliver services for citizens. For the sake of simplicity, the generic term “Line of Business” will be used to refer to both internal and external business lines.

Each Line of Business is comprised of a collection of Functions that represent the lowest level of granularity in the EBM. The EBM contains **183 Functions**. The following sections define the Business Areas, and their corresponding Lines of Business and Functions and are presented as follows:

LINE OF BUSINESS - Definition of Line of Business	
■	FUNCTION 1 - Definition of Function 1
■	FUNCTION 2 - Definition of Function 2
■	ETC.

1 - SERVICES TO CITIZENS - Describes the mission and purpose of Virginia government in terms of the services it provides both to and on behalf of its citizens. It includes the delivery of citizen-focused, public and collective goods and/or benefits as a service and/or obligation of the Virginia government to the benefit and protection of the state's general population. This business area is reserved for those functions that describe the reason that the Virginia State Government exists. These are the services the citizen expects the government to deliver.



101 - Community and Social Services - Includes all activities aimed at creating, expanding, or improving community and social development, social relationships, and social services in Virginia. This includes all activities aimed at locality-specific or social development and general social services. This Line of Business includes general community development and social services programs, as well as earned and unearned benefit programs that promote these objectives.

- ❑ **10 - Community and Regional Development** - Involves activities designed to assist communities in preventing and eliminating blight and deterioration, assist economically distressed communities, encourage and foster economic development through improved public facilities and resources, and support regional cooperation.
- ❑ **20 - Homeownership Promotion** - Includes activities devoted to assisting citizens interested in buying homes and educating the public as to the benefits of homeownership. Note: Activities devoted to the provision of housing to low-income members of the public are located in the Housing Assistance function in the Income Security line of business.
- ❑ **30 - Social Services** - Designed to provide meaningful opportunities for social and economic growth of the disadvantaged sector of the population in order to develop individuals into productive and self-reliant citizens and promote social equity. Included in this category are social welfare services extended to children and adults with special needs, such as the orphaned, neglected, abandoned, abused, disabled, etc. Also included in this category are the aging, vision impaired, blind, deaf, and hard-of-hearing. Services may include family life education and counseling, legal representation, adoption, guardianship, foster family care, rehabilitation services, education, assistive technology, etc. Note: This Function does not include services that are primarily for income support (Income Security) or are an integral part of some other Line of Business (e.g., Health, Workforce Management, etc.).
- ❑ **40 - Veterans Services** - Includes all activities related to ensuring qualified military veterans and/or their dependents are aware of and have access to federal and state veterans benefits to which they may be entitled.

102 - Consumer Protection - Involves state activities that address consumer complaints and assure consumer goods are properly labeled, weighed and/or measured.

- ❑ **10 - Consumer Affairs Protection Services** - Includes activities that address consumer complaints related to fraudulent, deceptive, or illegal practices. Also includes activities related to ensuring accurate and valid weights and measures are being used in dispensing consumer products.

103 - Correctional Activities - Involves all state activities that ensure the effective incarceration and rehabilitation of convicted criminals.

- ❑ **10 - Criminal Incarceration** - Includes activities associated with the housing, custody and general care of criminals serving time in state penal facilities. This includes adult and juvenile facilities and non-detention programs (parole, etc.), and other activities required to support detained criminals (health, dental, agribusiness, etc.).
 - ❑ **20 - Criminal Rehabilitation** - Includes all government activities devoted to providing convicted criminals with the educational resources, training, and life skills necessary to rejoin society as responsible and contributing members.
-

104 - Defense and Virginia Security - Includes those activities related to responsibilities, establishment, management, administration, and control of the Virginia National Guard and associated organizations.

- ❑ **10 - Protect and Defend Citizens and Property** - Includes all activities related to protecting and defending Virginia and other state citizens and property as required and as called upon by the Governor.

105 - Economic Development - Includes the activities required to promote commercial/industrial development and to regulate private sector firms to protect citizens and investors.

- ❑ **10 - Business and Industry Development** - Supports activities related to the creation of economic and business opportunities and stimulus, and the promotion of financial and economic stability for corporations and citizens involved in different types of business.
- ❑ **20 - Industry Sector Income Stabilization** - Involves all programs and activities devoted to assisting adversely impacted industrial sectors (farming, etc.) to ensure the continued availability of their services and the long-term economic stability of these sectors.
- ❑ **30 - Intellectual Property** - Involves all activities to protect and promote the ownership of ideas and control over the tangible or virtual representation of those ideas, including inventions and discoveries; literary and artistic works; and symbols, names, images, and designs developed by state government organizations.
- ❑ **40 - International Commerce** - Involves the activities that promote Virginia economic interests beyond the U.S. borders, including marketing and sale of Virginia goods and services.
- ❑ **50 - Sector Oversight** - Involves the regulation of private sector firms (corporations, etc.) to protect citizens and investors from fraud, monopolies, and illegal behavior.
- ❑ **60 - Tourism Promotion** - Involves all activities related to promoting tourism in Virginia.

106 - Education - Refers to those activities that impart knowledge or understanding of a particular subject to the public. Education can take place at a formal school, college, university or other training program. This Line of Business includes all government programs that promote the education of the public, including both earned and unearned benefit programs.

- ❑ **10 - Cultural and Historic Exhibition** - Includes all activities undertaken by the Virginia government to promote education through the exhibition of cultural, historical, and other information, archives, art, etc.
- ❑ **20 - Cultural and Historic Preservation** - Involves all activities performed by the Virginia Government to collect and preserve information and artifacts important to the culture and history of Virginia, the United States, and its citizenry and the education of citizens and the world.
- ❑ **30 - Elementary, Secondary, and Vocational Education** - Refers to the provision of education in elementary subjects (reading and writing and arithmetic); education provided by a high school or college preparatory school; and vocational and technical education and training. This includes those education services provided by the Department of Correctional Education.
- ❑ **40 - Higher Education** - Refers to education beyond the secondary level; specifically, education provided by a college or university.

107 - Electoral Services - Involves all activities related to registering citizens that are eligible to vote and conducting federal, state, and local elections in Virginia.

- ❑ **10 - Elections** - Includes all activities related to establishing election areas, registering candidates for election, creating election ballots, conducting elections, and certifying election results.
- ❑ **20 - Voter Registration** - Includes all activities related to registering and maintaining files for Virginia residents eligible to vote in federal, state, and local elections.

108 - Emergency and Disaster Management - Involves all activities related to emergency responses and that are required to prepare for, mitigate, respond to, and repair the effects of state level emergencies and disasters, whether natural or man-made.

- ❑ **10 - Disaster Emergency Response** - Involves the immediate actions taken to respond to a disaster or state level emergency. These actions include, but are not limited to, providing mobile telecommunications, operational support, power generation, search and rescue, and medical life saving actions.
- ❑ **20 - Disaster Monitoring and Prediction** - Involves the actions taken to predict when and where a disaster may take place and communicate that information to affected parties. Note: Weather forecasting, while central to Disaster Monitoring and Prediction, is more closely aligned with the "Environmental Monitoring and Forecasting" Function in the Environmental Management Line of Business.
- ❑ **30 - Disaster Preparedness and Planning** - Involves the development of response programs to be used in case of a disaster as well as pre-disaster mitigation efforts to minimize the potential for loss of life and property. This involves the development of emergency management programs and activities as well as staffing and equipping regional response centers, and mitigation-focused construction and preparation.
- ❑ **40 - Disaster Repair and Restore** - Involves the cleanup and restoration activities that take place after a disaster. This involves the cleanup and rebuilding of homes, buildings, roads, environmental resources, or infrastructure that may be damaged due to a disaster.

109 - Energy - Refers to all actions performed by the state to conserve and manage energy resources.

- ❑ **10 - Energy Conservation** - Involves all activities related to conserving Virginia's energy resources including promoting energy conservation.
- ❑ **20 - Energy Resource Management** - Involves the management and oversight of energy producing resources including facilities, dams, and land.

110 - Environmental Management - Includes all functions required to monitor the environment, determine proper environmental standards and ensure their compliance and address environmental hazards and contamination.

- ❑ **10 - Environmental Monitoring and Forecasting** - Involves the observation and prediction of environmental conditions. This includes but is not limited to the monitoring and forecasting of water quality, water levels, air quality, and regulated and non-regulated emissions.

- ❑ **20 - Environmental Remediation** - Supports the immediate and long-term activities associated with the correcting and offsetting of environmental deficiencies or imbalances, including restoration activities.
- ❑ **30 - Pollution Prevention and Control** - Includes activities associated with identifying appropriate pollution standards and controlling levels of harmful substances emitted into the soil, water and atmosphere from man-made sources. Environmental mitigation projects are also included in this business line.

111 - Health - Involves state programs and activities to ensure and provide for the health and well being of the public. This includes the direct provision of health care services and immunizations as well as the monitoring and tracking of public health indicators for the detection of trends and identification of widespread illnesses/diseases. It also includes both earned and unearned health care benefit programs.

- ❑ **10 - Access to Care** – Involves activities focused on the population, including the under-served, receiving care and ensuring the care received is appropriate in terms of types of care. A successful implementation of these processes will result in the population receiving the appropriate guidance to care/appropriate care, at the right location for the most appropriate cost.
- ❑ **20 - Consumer Health and Safety** - Supports activities associated with the inspection, education, and evaluation of facilities and consumer products (both consumable and non consumable) to ensure compliance with law and regulation and assess the potential risks and dangers they may present to the consumer (both humans and animals), (food, other consumer products, health care facilities and providers, etc.) in either the pre or post market environments. Includes the investigation and adjudication of allegations of violations of professional standards made against regulated health care providers.
- ❑ **30 - Health Advancement** – Addresses the evolutionary process in healthcare, quality improvements, and delivery of services, methods, decision models and practices. These cover all aspects of health.
- ❑ **40 - Health Care Services** - Involves programs and activities that provide delivery of health and medical care (inpatient and outpatient) to the public, including health care benefit programs.
- ❑ **50 - Medical Examiner Services** - Involves all activities related to conducting a thorough medical investigation of murders, suicides, accidents, and unexplained deaths that occur in the Commonwealth and providing the results of those investigations to the courts on an as needed basis.
- ❑ **60 - Population Health Management** – Involves activities associated with the management and monitoring of health, health planning, and health management of humans, animals, animal products, and plants, as well as tracking the spread of diseases and pests. It promotes a focus on population monitoring, health promotion, disease and injury prevention and wellness. As a result of these efforts, the services are delivered under Health Care Services.

112 - Homeland Security - Involves protecting Virginia against terrorist attacks. This includes analyzing threats and intelligence, protecting critical infrastructure, and coordinating the response to emergencies.

- ❑ **10 - Key Asset and Critical Infrastructure Protection** - Involves assessing key asset and critical infrastructure vulnerabilities and taking direct action to mitigate vulnerabilities, enhance security, and ensure continuity and necessary redundancy in government operations and personnel.

- ❑ **20 - Transportation Security** – Includes ensuring the security of transportation and related infrastructure networks, facilities, vehicles, and personnel.

113 - Income Security - Includes all activities designed to ensure that members of the public are provided with the necessary means – both financial and otherwise – to sustain an adequate level of existence. This includes all benefit programs, both earned and unearned, that promote these goals for members of the public.

- ❑ **10 - Food and Nutrition Assistance** - Involves the development and management of programs that provide food and nutrition assistance to those members of the public who are unable to provide for these needs themselves.
- ❑ **20 - Housing Assistance** - Involves the development and management programs that provide housing to those who are unable to provide housing for themselves including the rental of single-family or multifamily properties, and the management and operation of federally supported housing properties.
- ❑ **30 - Unemployment Compensation** - Provides income security to those who are no longer employed, while they seek new employment.

114 - Law Enforcement - Involves activities to protect people, places, and things from criminal activity resulting from non-compliance with laws or for enforcing related court orders. This includes patrols, undercover operations, gathering intelligence, responses to emergency calls, as well as arrests, raids, and seizures of property.

- ❑ **10 - Citizen Protection** - Involves all activities performed to protect the general population from criminal activity or to enforce related court orders.
- ❑ **20 - Crime Prevention** - Entails all efforts designed to create safer communities through the control and reduction of crime by addressing the causes of crime and reducing opportunities for crimes to occur.
- ❑ **30 - Criminal Apprehension** - Involves activities associated with the tracking, arrest, detention, and transportation of groups or individuals believed to be responsible for committing crimes or violating court orders when an arrest warrant has been issued.
- ❑ **40 - Criminal Investigation, Surveillance, and Intelligence Gathering** - Includes gathering intelligence, collecting evidence required to determine responsibility for a crime, evaluating and analyzing evidence, and/or monitoring and questioning affected parties.
- ❑ **50 - Leadership Protection** - Involves all activities performed to protect the health and well being of the governor, the governor's family, and other high-level government officials.
- ❑ **60 - Property Protection** - Entails all activities performed to ensure the security of Virginia citizens and government property.
- ❑ **70 - Substance Control** - Supports activities associated with the enforcement of laws regarding legal substances (i.e., alcohol and tobacco) and illegal narcotics including trafficking, possession, sale, distribution, and other related activities.

115 - Legislative Representation - Refers to those activities performed by members of the Virginia General Assembly in representing the legislative interests of their constituents in Virginia Government.

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- ❑ **10 - Citizen Representation in Virginia Government** - Involves all activities related to legislative members representing the interests of their constituents in the Virginia General Assembly.

116 - Litigation and Judicial Activities - Refers to those activities relating to the administration of justice.

- ❑ **10 - Judicial Hearings** - Includes activities associated with proceedings (usually by a court of law) where evidence is taken for the purpose of determining an issue of fact and reaching a decision based on that evidence.
- ❑ **20 - Legal Defense** - Includes those activities associated with the representation of a defendant in a criminal or civil proceeding.
- ❑ **30 - Legal Investigation** - Includes activities associated with gathering information about a given party (government agency, citizen, corporation) that would be admissible in a court of law in an attempt to determine a legal question or matter.
- ❑ **40 - Legal Prosecution, Litigation, and Sentencing** - Includes all activities involved with presenting a case in a legal proceeding both in a criminal or civil court of law in an attempt to prove guilt/responsibility. Also includes all activities associated with and including sentencing convicted criminals.
- ❑ **50 - Resolution Facilitation** - Refers to those activities outside a court of law, such as mediation and arbitration, which may be used to settle a dispute between two or more parties (government agency, citizen, corporation).

117 - Natural Resources - Includes all activities involved in conservation planning, land management, and state park/monument tourism that affect the state's natural, historic, and recreational resources, both private and state.

- ❑ **10 - Agricultural Innovation and Services** - Involves the creation of better methods for farming, the dissemination of those methods to farmers, and the development of better and healthier crops.
- ❑ **20 - Conservation, Marine and Land Management** - Involves the responsibilities of surveying, maintaining, and operating public lands and monuments, as well as activities devoted to ensuring the preservation of land, water, wildlife, and natural resources. It also includes the sustainable stewardship of natural resources on state owned/controlled lands for commercial use (mineral mining, grazing, forestry, fishing, etc.).
- ❑ **30 - Recreational Resource Management and Tourism** - Involves the management of state parks, monuments, and tourist attractions as well as visitor centers, rest areas, campsites, and park service facilities.
- ❑ **40 - Water Resource Management** - Includes all activities that promote the effective use and management of the state's water resources. Notes: Environmental protection of water resources is included in the Environmental Management Line of Business.
- ❑ **50 - Historic Resource Preservation** - Involves all activities that promote the identification, evaluation, registration, protection, rehabilitation and use of archaeological and historic resources, including sites, buildings, districts, structures, objects, lands, and landscapes for the economic, tourism, educational or cultural benefit of citizens and communities.

118 - Transportation - Involves all state supported activities related to the safe passage, conveyance, or transportation of goods and/or people.

- ❑ **10 - Air Transportation** - Involves the activities related to providing safe airports used for moving passengers or goods through the air.
- ❑ **20 - Ground Transportation** - Involves the activities related to ensuring the availability of transit and the safe passage of passengers and goods over land. Note: The protection of ground transportation from deliberate attack is included in the Transportation Security Function in the Homeland Security line of business.
- ❑ **30 - Water Transportation** - Involves the activities related to ensuring the availability of transit and the safe passage of passengers and goods over in-land waterways and Virginia ports. Note: The protection of maritime transportation from deliberate attack is included in the Transportation Security Function in the Homeland Security line of business.

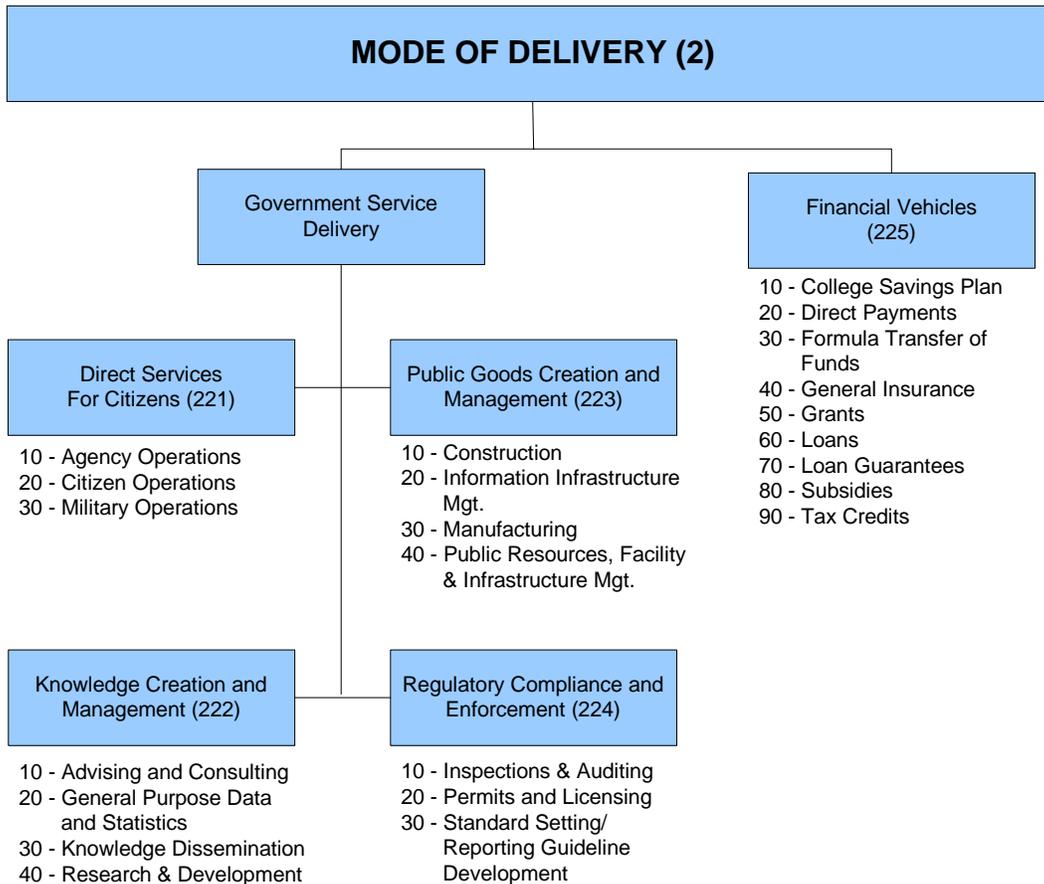
119 - Unclaimed Property - Refers to administering the Commonwealth's Unclaimed Property Act.

- ❑ **10 - Unclaimed Property Services** - Involves all activities related to administering the Commonwealth's Unclaimed Property Act, including serving as the custodian of certain personal properties (both intangible and tangible) until the owners of the properties can be located.

120 - Workforce Management - Includes those activities that promote the welfare of Virginia's workforce by improving their working conditions and advancing opportunities for profitable employment.

- ❑ **10 - Labor Rights Management** - Refers to those activities undertaken to ensure that employees and employers are aware of and comply with all statutes and regulations concerning labor rights, including those pertaining to wages, benefits, safety and health, whistleblower, and nondiscrimination policies.
- ❑ **20 - Training and Employment** - Includes programs of job or skill training, employment services and placement, rehabilitation transition services, and programs to promote the hiring of marginal, unemployed, or low-income workers.
- ❑ **30 - Worker Safety** - Refers to those activities undertaken to save lives, prevent injuries, and protect the health of Virginia's workers.
- ❑ **40 - Workers Compensation Services** - Includes those activities related to administering and carrying out the provisions of the Virginia Workers' Compensation Act.

2 - MODE OF DELIVERY - Describes the mechanisms the Commonwealth uses to achieve the purpose of government or its services for citizens. It includes financial vehicles, direct government delivery, and indirect government delivery. Mode of delivery also is used to identify delivery mechanisms for the support delivery of services business area.



Government Service Delivery - Includes all modes of delivery in which government employees (or contracted employees) perform tasks that directly support the improvement of a service for citizens or services to agencies providing support delivery of services. This does not include the management of processes in which state or federal funds are distributed or state credit programs are leveraged to promote Services for Citizens (these are included in the Financial Vehicles mode of delivery).

221 - Direct Services For Citizens - The delivery of a good or service to (or on behalf of) the citizenry or other governmental organizations by the state government with no other intervening persons, conditions, or organizations.

- ❑ **10 - Agency Operations** – Describes the direct provision of a service by government employees (or contractors) to other agencies that provide services to citizens or that provide support services.

- ❑ **20 - Citizen Operations** - Describes the direct provision of a service for the citizen by government employees (or contractors).
- ❑ **30 - Military Operations** - Describes the direct provision of a service for the citizen by the Virginia National Guard and/or associated organizations.

222 - Knowledge Creation and Management - Involves the programs and activities where a state government entity undertakes a specific effort to create, develop, and/or maintain a body or set of knowledge, the presentation, manipulation or analysis of which can provide inherent benefits for both the state and private sector. Examples include institutions of higher education, state economic and employment information, census data, etc. Programmatic information collected by state government entities that is a by-product of a specific program should be included with the program's line of business.

- ❑ **10 - Advising and Consulting** - Involves the guidance and consultative services provided by the state government to support the implementation of a specific Service for Citizens or to support other governmental organizations.
- ❑ **20 - General Purpose Data and Statistics** - Includes activities performed in providing empirical, numerical, and related data and information pertaining to the current state of the state in areas such as the economy, education, labor, weather, global trade, etc.
- ❑ **30 - Knowledge Dissemination** - Addresses those instances where the primary method used in delivering a service is through the presentation, publishing, or broadcasting of information. It is not intended to address circumstances where the presentation or publication of information is a by-product of the actual mode of delivery.
- ❑ **40 - Research and Development** - Involves the gathering and analysis of data, dissemination of results, and development of new products, methodologies, and ideas.

223 - Public Goods Creation and Management - The construction, manufacturing, administration, and/or management of goods, structures, facilities, common resources, etc. used for the general well being of the public or society at large.

- ❑ **10 - Construction** - Involves all programs and activities in which the state Government builds or constructs facilities, roads, etc.
- ❑ **20 - Information Infrastructure Management** - Involves the management and stewardship of a type of information by the state Government and/or the creation of physical communication infrastructures on behalf of the public in order to facilitate communication. This includes the management of large amounts of information (e.g., environmental and weather data, criminal records, etc.), the creation of information and data standards relating to a specific type of information (patient records), and the creation and management of physical communication infrastructures (networks) on behalf of the public. Note: Information infrastructures for government use are not included here.
- ❑ **30 - Manufacturing** - Involves all programs and activities in which the state Government produces both marketable and non-marketable goods.
- ❑ **40 - Public Resources, Facilities, & Infrastructure Management** - Involves the management and maintenance of Government-owned capital goods and resources (natural or otherwise) on behalf of the public, usually with benefits to the community at large as well as to the direct user. Examples of facilities and infrastructure include schools, roads, bridges, dams, harbors, and public buildings. Examples of resources include parks, cultural artifacts and art, endangered species, etc.

224 - Regulatory Compliance and Enforcement - Involves the direct monitoring and oversight of a specific individual, group, industry, or community participating in a regulated activity via market mechanisms, command and control features, or other means to control or govern conduct or behavior.

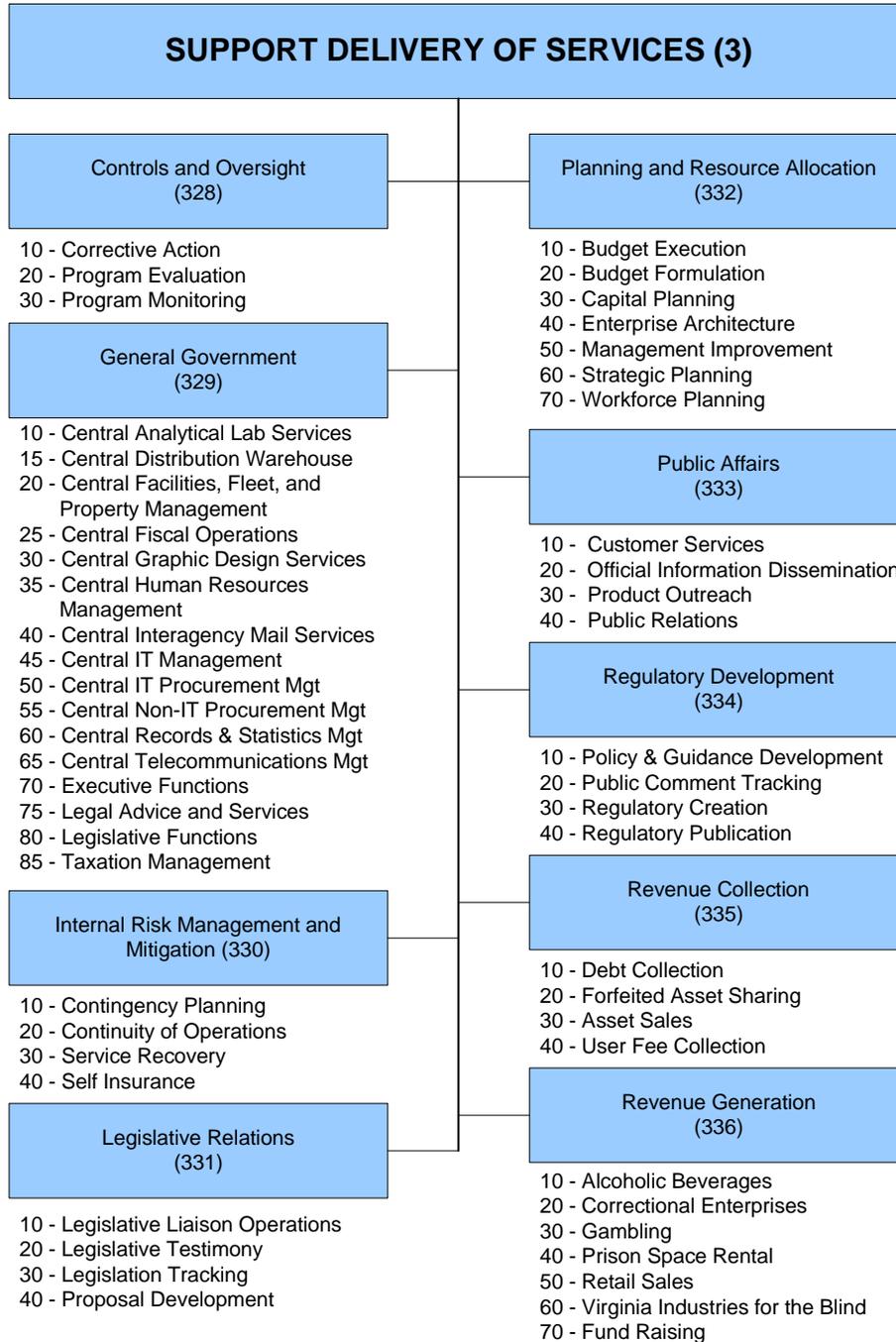
- ❑ **10 - Inspections & Auditing** - Involves the methodical examination and review of regulated activities and facilities to ensure compliance with standards for regulated activity.
- ❑ **20 - Permits and Licensing** - Involves activities associated with granting, revoking, and the overall management of the documented authority necessary to perform a regulated task or function.
- ❑ **30 - Standard Setting / Reporting Guideline Development** - Involves the establishment of allowable limits associated with a regulated activity and the development of reporting requirements necessary to monitor and control compliance with allowable limits. This includes the development of requirements for product sampling and testing, emissions monitoring and control, incident reporting, financial filings, etc.

225 - Financial Vehicles - Involves those monetary exchanges or transactions between government entities as well as between the state government and non-government entities as a means to accomplishing a State or Federal goal or objective.

- ❑ **10 - College Savings Plan** - Involves all activities associated with plan enrollment, receiving funds, investing funds, and disbursing funds related to the Virginia College Savings Plan. Program is self-funded through fees charged for related services.
- ❑ **20 - Direct Payments** - Involves the disbursement of funds from or through the state Government directly to beneficiaries (individuals or organizations) who satisfy eligibility requirements. Direct Payments include both earned and unearned Federal Entitlement and state programs such as Medicare, emergency assistance, food stamps, unemployment benefits, etc.
- ❑ **30 - Formula Transfer of Funds** - Involves the transfer of funds to local government entities or constitutional officers (Sheriffs, Commissioners of the Revenue, Treasurers, Circuit Court Clerks, and Commonwealth Attorneys) in accordance with the requirements of distribution formulas as prescribed by law or administrative regulation.
- ❑ **40 - General Insurance** - Involves providing protection to individuals or entities against specified risks. This includes self-insurance and insurance coverage procured from external providers.
- ❑ **50 - Grants** - Involves the administration and disbursement of grant funds by the state Government. Grants include but are not limited to, named purpose or service grants, fellowships, scholarships, research grants, training grants, traineeships, experimental and demonstration grants, evaluation grants, planning grants, technical assistance grants, survey grants, and construction grants. Any processes associated with grant administration, including the publication of funds availability notices, development of the grant application guidance, determination of grantee eligibility, coordination of the peer review/evaluation process for competitive grants, and the transfer of funds are included. Grant monitoring, oversight, and reporting should be included in the Controls and Oversight line of business.
- ❑ **60 - Loans** - Involves a disbursement of funds by the state Government to a borrower (individual, corporation, government entity, etc.) under a contract that requires the repayment of such funds with or without interest.

- ❑ **70 - Loan Guarantees** - Involves any guarantee, insurance, or other pledge with respect to the payment of all or a part of the principal or interest on any debt obligation of a borrower to a lender.
- ❑ **80 - Subsidies** - Involves state Government financial transfers (credits) that reduce costs and/or increase revenues of producers.
- ❑ **90 - Tax Credits** - Allows a special exclusion, exemption, or deduction from gross income or which provide a special credit, a preferential rate of tax, or a deferral of tax liability designed to encourage certain kinds of activities or to aid taxpayers in special circumstances.

3 - SUPPORT DELIVERY OF SERVICES - Provides the critical policy, programmatic and managerial underpinnings that facilitate the state government's delivery of services to citizens and to other state and local government agencies. All the functions in this business area can be used to identify agency specific and/or cross-agency activities.



328 - Controls and Oversight - Ensures that the operations and programs of the state Government and its external business partners comply with applicable laws and regulations and prevent waste, fraud, and abuse.

- ❑ **10 - Corrective Action** - Involves the enforcement of activities to remedy internal or external programs that have been found non-compliant with a given law, regulation, or policy.
- ❑ **20 - Program Evaluation** - Involves the analysis of internal and external program effectiveness and the determination of corrective actions as appropriate.
- ❑ **30 - Program Monitoring** - Involves the data-gathering activities required to determine the effectiveness of internal and external programs and the extent to which they comply with related laws, regulations, and policies.

329 - General Government - Involves the general overhead costs of the state government; including legislative and executive activities; provision of central fiscal, personnel, IT infrastructure, and property activities; and the provision of services that cannot reasonably be classified in any other line of business. As a normal rule, all activities reasonably or closely associated with other lines of business or functions shall be included in those lines of business or functions. This line of business is reserved for central government management operations; agency-specific management activities would not be included here.

- ❑ **10 - Central Analytical Lab Services** - Involves all activities related to providing analytical lab testing, training, quality assurance, certification and research for Virginia and other states and federal agencies.
- ❑ **15 - Central Distribution Warehouse** - Involves all activities related to purchasing and providing food items and janitorial supplies to state agencies and institutions, and providing testing services on purchased products.
- ❑ **20 - Central Facilities, Fleet and Property Management** - Involves all activities related to providing facilities for state agencies at the seat of government, a central vehicle fleet for use by state government organizations, and centralized property management. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development, program monitoring, and associated central files, records, and systems.
- ❑ **25 - Central Fiscal Operations** - Includes the fiscal operations performed on behalf of the State Government by central agencies. Fiscal operations includes, but is not limited to developing the state budget, centralized accounting, fixed asset accounting, state financial reporting, payroll processing, payment processing, management of state funds, risk management, banking, debt management, investments, cash management, check processing, and maintaining the local government investment pool. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems. Note: Tax-related functions are included within the Taxation Management Function.
- ❑ **30 - Central Graphic Design Services** - Involves all activities related to providing graphic design services for state agencies and institutions. This includes desktop publishing, preparation of artwork including applicable research, design for print, web graphics, exhibit design, writing, and editing.
- ❑ **35 - Central Human Resources Management** - Includes all activities associated with centralized human resource management that includes, but is not limited to workforce planning, employee

development, determining health insurance benefits, administering the group health and workers compensation insurance programs, and developing and maintaining position, compensation, worker safety, and equal employment opportunity programs. This function also includes state retirement benefits administration and management, and setting agency maximum employment levels. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems.

- ❑ **40 - Central Interagency Mail Services** - Involves all activities related to providing interagency mail services to state agencies and institutions within and in close proximity to the seat of government in Richmond.
- ❑ **45 - Central IT Management** - Includes all activities associated with providing information technology strategic direction, IT project oversight, and a centralized information technology infrastructure and associated services to support customer agency business requirements. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems.
- ❑ **50 - Central IT Procurement Management** - Includes all activities associated with information technology procurement of goods and services. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems.
- ❑ **55 - Central Non-IT Procurement Management** - Includes all activities associated with non-information technology procurement of goods and services. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems.
- ❑ **60 - Central Records and Statistics Management** - Involves the operations surrounding the management of official documents, statistics, and records for the entire state government. This Function is intended to include the management of records and statistics for the state government as a whole, such as the records management performed by the Library of Virginia or the statistics and data collection performed by the Virginia Employment Commission. Note: Many agencies perform records and statistics management for a particular business function and as such should be mapped to that line of business. The Central Records and Statistics Management is intended for functions performed on behalf of the entire state government.
- ❑ **65 - Central Telecommunications Management** – Includes all activities associated with the central provision of telecommunications services. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems.
- ❑ **70 - Executive Functions** - Involves all activities related directly to the Office of the Governor, the Lt. Governor, the Governor's Cabinet, and other organizations operating out of the Office of the Governor.
- ❑ **75 - Legal Advice and Services** - Includes all activities involved with providing legal representation, legal services and/or legal advice to state agencies, institutions of higher education, state boards, the General Assembly, and local government.
- ❑ **80 - Legislative Functions** - Includes all activities associated with operating the Legislative Branch of Virginia Government and supporting the Virginia General Assembly.
- ❑ **85 - Taxation Management** - Includes all activities associated with the administration, management, and implementation of the Virginia Income Tax Code and other state imposed taxes, including the associated collection of such taxes.

330 - Internal Risk Management and Mitigation - Involves all activities relating to the processes of analyzing exposure to risk and determining appropriate countermeasures.

- ❑ **10 - Contingency Planning** - Involves the actions required to plan for, respond to, and mitigate damaging events.
- ❑ **20 - Continuity Of Operations** - Involves the activities associated with the identification of critical systems and processes, and the planning and preparation required to ensure that these systems and processes will be available in the event of a catastrophic event.
- ❑ **30 - Service Recovery** - Involves the internal actions necessary to develop a plan for resuming operations after a catastrophic event occurs.
- ❑ **40 - Self Insurance** - Involves activities related to the Commonwealth's self-insurance program for state organizations and constitutional officers.

331 - Legislative Relations - Involves activities aimed at the development, tracking, and amendment of public laws through the legislative branch of the state government.

- ❑ **10 - Legislative Liaison Operations** - Involves all activities associated with supporting the formal relationship between a state government entity and the Virginia General Assembly.
- ❑ **20 - Legislation Testimony** - Involves activities associated with providing testimony/evidence in support of, or opposition to, legislation.
- ❑ **30 - Legislation Tracking** - Involves monitoring legislation from introduction to enactment.
- ❑ **40 - Proposal Development** - Involves drafting proposed legislation that creates or amends laws subject to legislative action.

332 - Planning and Resource Allocation - Involves the activities of determining strategic direction, identifying and establishing programs and processes, and allocating resources (capital and labor) among those programs and processes.

- ❑ **10 - Budget Execution** - Involves day-to-day requisitions and obligations for agency expenditures, invoices, billing dispute resolution, reconciliation, service level agreements, and distributions of shared expenses.
- ❑ **20 - Budget Formulation** - Involves all activities undertaken to determine priorities for future spending and to develop an itemized forecast of future funding and expenditures during a targeted period of time. This includes the collection and use of performance information to assess the effectiveness of programs and develop budget priorities.
- ❑ **30 - Capital Planning** - Involves the processes for ensuring that appropriate investments are selected for capital expenditures.
- ❑ **40 - Enterprise Architecture** - Is an established process for describing the current state and defining the target state and transition strategy for an organization's people, processes, and technology.
- ❑ **50 - Management Improvement** - Includes all efforts to gauge the ongoing efficiency of business processes and identify opportunities for reengineering or restructuring.

- ❑ **60 - Strategic Planning** - Entails the determination of annual and long-term goals and the identification of the best approach for achieving those goals.
- ❑ **70 - Workforce Planning** - Involves the processes for identifying the workforce competencies required to meet the agency's strategic goals and for developing the strategies to meet these requirements.

333 - Public Affairs - Involves the exchange of information and communication between the state government, citizens and stakeholders in direct support of citizen services, public policy, and/or state interests.

- ❑ **10 - Customer Services** - Supports activities associated with providing an agency's customers with information regarding the agency's service offerings and managing the interactions and relationships with those customers.
- ❑ **20 - Official Information Dissemination** - Includes all efforts to provide official government information to external stakeholders through the use of various types of media, such as video, paper, web, etc.
- ❑ **30 - Product Outreach** - Relates to the marketing of government services products, and programs to the general public in an attempt to promote awareness and increase the number of customers/beneficiaries of those services and programs.
- ❑ **40 - Public Relations** - Involves the efforts to promote an organization's image through the effective handling of citizen concerns.

334 - Regulatory Development - Involves activities associated with developing regulations, policies, and guidance to implement laws.

- ❑ **10 - Policy and Guidance Development** - Involves the creation and dissemination of guidelines to assist in the interpretation and implementation of regulations.
- ❑ **20 - Public Comment Tracking** - Involves the activities of soliciting, maintaining, and responding to public comments regarding proposed regulations.
- ❑ **30 - Regulatory Creation** - Involves the activities of researching and drafting proposed and final regulations.
- ❑ **40 - Regulatory Publication** - Includes all activities associated with the publication of a proposed or final regulation, policy or standard.

335 - Revenue Collection - Includes the collection of government income from all sources. Note: Tax collection is accounted for in the Taxation Management function in the General Government line of business.

- ❑ **10 - Debt Collection** - Supports activities associated with the collection of money owed to the state government from both foreign and domestic sources.
- ❑ **20 - Forfeited Asset Sharing** - Involves all activities associated with managing and administering assets seized under the Virginia Forfeited Asset Sharing Program. Seized assets can include money and property used in substantial connection with the manufacture, sale, or distribution of an illegal narcotic or alcohol.

- ❑ **30 - Asset Sales** - Encompasses the activities associated with the acquisition, oversight, tracking, and sale of state owned assets managed by the state government, or federal owned assets acquired by the state, with a commercial value and sold to non-state entities or the public.
- ❑ **40 - User Fee Collection** - Involves the collection of fees assessed on individuals or organizations for the provision of government services and for the use of government goods or resources (i.e. State Parks).

336 - Revenue Generation - Includes business ventures the Commonwealth uses to generate revenue for the general fund, as a self-funding mechanism, or as a mechanism to provide funding that is earmarked for a specific service or set of services for citizens. This line of business does not include licensing or user fees. Business ventures also include fund raising efforts or campaigns.

- ❑ **10 - Alcoholic Beverages** - Includes all activities involved in the procurement, warehousing, and distribution of alcoholic beverages to the public through state owned or leased outlets.
- ❑ **20 - Correctional Enterprises** - Includes all activities related to running a business enterprise at each state prison that provides products and services that can be purchased by taxpayer supported and nonprofit organizations only.
- ❑ **30 - Gambling** - Includes all activities related to creating, managing, and administering the Virginia lottery system.
- ❑ **40 - Prison Space Rental** - Includes all activities related to renting/leasing excess prison space (housing criminals for a fee) to other governmental entities.
- ❑ **50 - Retail Sales** - Includes all activities related to the retail sale of merchandise to the general public.
- ❑ **60 - Virginia Industries for the Blind** - Includes all activities related to running a business enterprise that provides an employment option for blind Virginians at its two plant locations in Charlottesville and Richmond, its satellite store operations and administrative service positions across the Commonwealth.
- ❑ **70 - Fund Raising** - Includes all activities related to a campaign or drive to raise funds for a specific purpose from non-state government sources. This function does not include pursuing any grants.

4 - MANAGEMENT OF GOVERNMENT RESOURCES - Refers to the resource management activities that must be performed for the State Government to operate effectively on a day-to-day basis. With the exception of “Logistics Management”, the functions in this business area can be used to identify agency specific and/or cross-agency activities. The “Logistics Management” function can only be used to identify agency specific activities. The model recognizes that those agencies that pay a fee to have another agency (cross-agency activities) provide a resource management activity will perform some degree of coordination in support of the service provider.



437 - Administrative Management - Involves the day-to-day management and maintenance of the internal infrastructure.

- ❑ **10 - Equipment Management** - Involves the maintenance, administration, and operation of machinery and other capital assets that are possessions of the state government (excluding information technology assets).
- ❑ **20 - Facilities Management** - Involves the maintenance, administration, and operation of office buildings, other buildings, and parking facilities that are owned or leased by state government.

- ❑ **30 - Fleet Management** - Involves the maintenance, administration, and operation of fleets (cars, trucks, aircraft, watercraft, etc.) that are owned or leased by state government.
- ❑ **40 - Help Desk Services** - Involves the management of a service center to respond to government and contract employees' technical and administrative questions, as well as external customer questions.
- ❑ **50 - Physical Security Management** - Involves the physical protection of an organization's personnel, assets, and facilities.
- ❑ **60 - Travel** - Involves the activities associated with planning, preparing, and monitoring of business related travel for an organization's employees.
- ❑ **70 - Workplace Policy Development And Management** - Includes all activities required to develop and disseminate workplace policies such as dress codes, time reporting requirements, telecommuting, etc.

438 - Financial Management - The use of financial information to measure, operate and predict the effectiveness and efficiency of an entity's activities in relation to its objectives. The ability to obtain and use such information is usually characterized by having in place policies, practices, standards, and a system of controls that reliably capture and report activity in a consistent manner.

- ❑ **10 - Accounting** - Entails accounting for assets, liabilities, fund balances, revenues and expenses associated with the maintenance of funds and expenditure of state appropriations (Salaries and Expenses, Operation and Maintenance, Procurement, Working Capital, Trust Funds, etc.), in accordance with applicable state standards.
- ❑ **20 - Asset and Liability Management** - Provides accounting support for the management of assets and liabilities of the state government.
- ❑ **30 - Budget and Finance** - Involves the management of the state budget process including the development of plans and programs, budgets, and performance outputs and outcomes as well as financing state programs and operations through appropriation and apportionment of direct and reimbursable spending authority, fund transfers, investments and other financing mechanisms.
- ❑ **40 - Collections and Receivables** - Includes deposits, fund transfers, and receipts for sales or services.
- ❑ **50 - Payments** - Includes disbursements of state funds, via a variety of mechanisms, to private individuals, state agencies, local governments, and the private sector, to effect payment for goods and services, or distribute entitlements, benefits, grants, subsidies, loans, or claims.
- ❑ **60 - Reporting and Information** - Includes providing financial information, reporting and analysis of financial transactions.

439 - Human Resource Management - Involves all activities associated with the recruitment and management of personnel.

- ❑ **05 - Applicant Intake and Recruiting** – Includes receiving, processing, rating, and ranking applicants for state jobs and involves the preparation of lists of eligible candidates for consideration by management.

- ❑ **10 - Benefit Administration** – Includes providing guidance and consultation to agencies, employees, former employees, annuitants, survivors, and eligible family members regarding retirement, insurance, health benefits, injury compensation, and health and survivor benefits.
- ❑ **15 - Discipline and Grievance** – Includes providing advice and assistance to employees and managers, program administration, research, and case management in matters related to conduct, performance, attendance, and dispute resolution.
- ❑ **20 - Drug Testing** – Entails managing and monitoring work associated with obtaining periodic drug tests (random or mandatory) from employees or contractors in the agency's workforce.
- ❑ **25 - Evaluation** – Includes assisting managers and supervisors in establishing, maintaining, and monitoring effective performance management programs to plan, monitor, develop, rate, and reward employee performance, and services that support formal and informal award programs to provide employee incentives and recognition.
- ❑ **30 - Labor Relations** – Involves establishing and maintaining effective relationships with labor organizations that represent employees, negotiating and administering labor agreements, and providing guidance and consultation to management on a variety of labor relations matters.
- ❑ **35 - Payroll Management and Expense Reimbursement** - Involves the administration and determination of state employee compensation. Note: See Payments Function within the Financial Management line of business for the actual payment of salary and expenses.
- ❑ **40 - Personnel Action Processing** - Involves processing Requests for Personnel Actions, changes to employees' official personnel records or history, or involving establishing, maintaining, and monitoring the agency's official personnel system of record.
- ❑ **45 - Position Classification and Management** – Involves position evaluation, establishing and maintaining a position classification program to determine appropriate pay systems, occupational grouping, title and grade of positions, and advising on position and organizational design.
- ❑ **50 - Pre employment (medical, testing, drug testing, etc.)** – Includes determinations of applicants' fitness for duty (medical, drug testing, background investigations) before they are brought on board the agency's payroll. This does not include routine reference checks.
- ❑ **55 - Reporting and Metrics** – Entails providing information (both current and historical) for management decision-making, tracking workload, and overall health of the organization.
- ❑ **60 - Security Clearance Management** - Refers to the processes associated with ensuring employees, contractors, and others have been approved to enter state buildings, utilize state services, and access sensitive information. This includes eligibility determination, badge issuance, clearance tracking, and security verification services.
- ❑ **65 - Time and Labor Distribution** – Includes establishing, maintaining, and monitoring time and attendance systems.
- ❑ **70 - Training Management** – Refers to planning, administering, or evaluating programs designed to develop employees and manage learning in the organization.
- ❑ **75 - Vacancy Tracking** – Includes creating, issuing, and managing vacancy announcements.

440 - Information and Technology Management - Involves the coordination of information and information technology resources and systems required to support or provide a citizen service.

- ❑ **10 - Information Management** - Involves the coordination of information collection, storage, and dissemination, and destruction as well as managing the policies, guidelines, and standards regarding information management.
- ❑ **20 - IT Infrastructure Services** - Involves the planning, design, and maintenance of an IT Infrastructure to effectively support automated needs (i.e. platforms, servers, printers, etc.).
- ❑ **30 - IT Security** - Involves all functions related to the securing of state data and systems through the creation and definition of security policies, procedures and controls covering such services as identification, authentication, and non-repudiation.
- ❑ **40 - Lifecycle/Change Management** - Involves the processes that facilitate a smooth evolution, composition, and workforce transition of the design and implementation of changes to agency resources such as assets, methodologies, systems, or procedures.
- ❑ **50 - Record Retention** - Involves the operations surrounding the management of the official documents and records for an agency.
- ❑ **60 - System Development** - Supports all activities associated with the in-house design, development, and implementation of software applications or commercial off-the-shelf software application packages. This includes identifying and documenting associated IT infrastructure requirements.
- ❑ **70 - System Maintenance** - Supports all activities associated with the maintenance of in-house designed software applications or commercial off-the-shelf software application packages. This includes identifying and documenting associated IT infrastructure requirements.
- ❑ **80 - Telecommunications/Network Management** - Involves activities related to managing premises (including building, campus, metropolitan, or statewide) cabling or equipment that provides voice, video, or data services. Equipment management includes gathering of requirements for acquisition, setup, use, service quality monitoring, maintenance, replacement/upgrading and/or charge back.
- ❑ **90 - Video Services** – Involves activities associated with video conferencing, video broadcasting, and video production.

441 - Supply Chain Management - Involves the purchasing, tracking, and overall management of goods and services.

- ❑ **10 - Goods Acquisition** - Involves all activities related to the procurement of physical goods, products, and capital assets to be used by state government.
- ❑ **20 - Inventory Control** - Involves all activities related to tracking procured assets and resources, including maintaining information that identifies the quantity, quality, and location on procured assets and resources.
- ❑ **30 - Logistics Management** - Involves the planning and tracking of personnel and their resources in relation to their availability and location (agency specific activity only).
- ❑ **40 - Services Acquisition** - Involves all activities related to the procurement of services, and the oversight and/or management of contractors and service providers.

Attachment B

Services to Citizens

AS IS Enterprise Business Architecture

Report

Enterprise Business Architecture (AS IS View)

Friday, February 25, 2005

1 Services to Citizens

Describes the mission and purpose of Virginia government in terms of the services it provides both to and on behalf of its citizens. It includes the delivery of citizen-focused, public and collective goods and/or benefits as a service and/or obligation of the Virginia government to the benefit and protection of the state's general population. This business area is reserved for those functions that describe the reason that the Virginia State Government exists. These are the services the citizen expects the government to deliver.

Line of Business 101 Community and Social Services

Includes all activities aimed at creating, expanding, or improving community and social development, social relationships, and social services in Virginia. This includes all activities aimed at locality-specific or social development and general social services. This Line of Business includes general community development and social services programs, as well as earned and unearned benefit programs that promote these objectives.

Function		10 Community and Regional Development			
Involves activities designed to assist communities in preventing and eliminating blight and deterioration, assist economically distressed communities, encourage and foster economic development through improved public facilities and resources, and support regional cooperation.					
Agency		Cross Agency	External Provider	Notes	Verified
182	Employment Commission, Virginia	<input checked="" type="checkbox"/>		Per executive order, VEC is the lead agency in establishing Community Economic Recovery Centers in localities where high job losses (5% +) have occurred to assist that community's recovery efforts. VEC partners with public and private organizations in these efforts.	1/12/2005
601	Health, Department of	<input type="checkbox"/>		VDH administers a Revolving Loan Fund providing about \$11M per year in grants and loans to improve water systems. The banking services are provided by Virginia Resources Authority.	1/30/2005
165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

934	Innovative Technology Authority	<input type="checkbox"/>		ITA is fostering the expansion of broadband capabilities in rural areas (including distressed areas) to improve economic development opportunities.	1/25/2005
765	Social Services, Department of	<input type="checkbox"/>		Provides funds for and administers several grants, the purpose of which is to improve the economic environment of disadvantaged areas of the state. Grants of this nature are a part of the Community Services Block Grant (CSBG).	2/8/2005

Function 20 Homeownership Promotion

Includes activities devoted to assisting citizens interested in buying homes and educating the public as to the benefits of homeownership. Note: Activities devoted to the provision of housing to low-income members of the public are located in the Housing Assistance Sub-Function.

Agency		Cross Agency	External Provider	Notes	Verified
165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005
765	Social Services, Department of	<input type="checkbox"/>		Administers the federal block grant for the Temporary Assistance to Needy Families (TANF) Program. The program encourages home ownership.	1/21/2005

Function 30 Social Services

Designed to provide meaningful opportunities for social and economic growth of the disadvantaged sector of the population in order to develop individuals into productive and self-reliant citizens and promote social equity. Included in this category are social welfare services extended to children and adults with special needs, such as the orphaned, neglected, abandoned, abused, disabled, etc. Also included in this category are the aging, vision impaired, blind, deaf, and hard-of-hearing. Services may include family life education and counseling, legal representation, adoption, guardianship, foster family care, rehabilitation services, education, assistive technology, etc. Note: This Sub-Function does not include services that are primarily for income support (Income Security) or are an integral part of some other Line of Business (e.g., Health, Workforce Management, etc.).

Agency		Cross Agency	External Provider	Notes	Verified
163	Aging, Department for the	<input type="checkbox"/>		VDA has a major program for providing transportation to the elderly. Through contractors, VDA provides respite and adult day care for the elderly.	12/6/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>			12/9/2004
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		VDDHH Provides Communications Access, including Sign Language Interpreter Services Coordination, Assistive Technology Demonstration, individual problem resolution through Outreach contractors. The agency administers the Virginia Quality Assurance Screening (VQAS) which assesses the skill levels of sign language and cued speech interpreters and transliterators based on written and performance tests. The Virginia Code defines a qualified interpreter as one who possesses a VQAS screening level or national certification. VQAS is also the basis for the qualifications established in state regulations for interpreters in the public schools.	12/15/2004

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218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	Homeless prevention, HIV/AIDS housing, emergency home repair program	1/6/2005
777	Juvenile Justice, Department of	<input type="checkbox"/>	DJJ provides some social services to juveniles and their families including prevention efforts through Court Service Units and the Virginia Juvenile Crime Control Act.	11/30/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
765	Social Services, Department of	<input type="checkbox"/>	Administers several programs delivering social services through 120 local Departments of Social Services. Examples are: Foster Care provides temporary room, board, and services for children placed away from their families. Services include: casework, treatment, community services. There are approximately 8,000 children in foster care. The Adoption program creates families for children who cannot be raised by their birth parents. Services are provided to prevent adoption dissolution by strengthening and supporting families after adoption. Administrative Services include: Managing the Adoption Resource Exchange, preserving Adoption records, managing disclosure of information, and special initiatives to increase permanency. Adult Care serves persons aged 60 and over and those aged 18 and over with a disability. Services include: home-based care, adult foster care, adult day care, case management, nursing home preadmission screening and assisted living facility assessment. More than 11,000 persons are served monthly. Newcomer Services provides administration and oversight of services and benefits to refugees who are resettled in Virginia. The program promotes early self-sufficiency and successful assimilation providing the following services: employment services, English language services, support, case management, and health screening.	2/17/2005
912	Veterans Services, Department of	<input type="checkbox"/>	Helps veterans access VA disability and survivor benefits.	12/13/2004

Function 40 Veterans Services

Includes all activities related to ensuring qualified military veterans and/or their dependents are aware of and have access to federal and state veterans benefits to which they may be entitled.

Agency	Cross Agency	External Provider	Notes	Verified
912 Veterans Services, Department of	<input type="checkbox"/>		Includes cemetery services and determining educational benefits. State approving agency for veterans education evaluates and approves post-secondary education and training programs operating in Virginia so that veterans may use their G.I. Bill benefits at those programs. Verifies and documents eligibility for tuition waiver at state colleges and universities (War Orphan Education Program).	12/22/2004

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Line of Business 102 Consumer Protection

Involves state activities that address consumer complaints and assure consumer goods are properly labeled, weighted and/or measured.

Function				
10	Consumer Affairs Protection Services	Includes activities that address consumer complaints related to fraudulent, deceptive, or illegal practices. Also includes activities related to ensuring accurate and valid weights and measures are being used in dispensing consumer products.		
Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>	Board receives complaints on individual CPAs and CPA firms and on unlicensed CPAs and CPA firms.	1/18/2005
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>	Weights and measures; charitable solicitations; consumer affairs; and pesticide services.	1/12/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
601	Health, Department of	<input type="checkbox"/>	The Bedding and Upholstery Division certifies new bedding and upholstery so it can be sold interstate. The Center for Quality Healthcare protects patients in hospitals and nursing homes.	1/30/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	Human Rights Program.	12/13/2004
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Protect and assist consumers in matters related to the purchase of an automobile.	1/19/2005
222	Professional & Occupational Regulation, Dept. of	<input checked="" type="checkbox"/>	Citizen complaints on regulated businesses and professions. Works with localities to investigate and prosecute unlicensed contracting. DPOR also handles fair housing complaints (for a fee) for the U.S. Department of Housing and Urban Development.	1/18/2005

Line of Business 103 Correctional Activities

Involves all state activities that ensure the effective incarceration and rehabilitation of convicted criminals.

Function				
10	Criminal Incarceration	Includes activities associated with the housing, custody and general care of criminals serving time in state penal facilities. This includes adult and juvenile facilities and non-detention programs (parole, etc.), and other activities required to support detained criminals (health, dental, agribusiness, etc.).		
Agency	Cross Agency	External Provider	Notes	Verified
799	Corrections, Department of	<input type="checkbox"/>	Probation and parole officers provide support, information, and other assistance to support local law enforcement. DOC also supports cooperative research with VA TECH through the agribusiness program.	11/23/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004

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766 Parole Board, Virginia Parole 11/29/2004

Function 20 Criminal Rehabilitation
Includes all government activities devoted to providing convicted criminals with the educational resources, training, and life skills necessary to rejoin society as responsible and contributing members.

Agency	Cross Agency	External Provider	Notes	Verified
750 Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
777 Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004

Line of Business 104 Defense and Virginia Security

Includes those activities related to responsibilities, establishment, management, administration, and control of the Virginia National Guard and associated organizations.

Function 10 Protect and Defend Citizens and Property
Includes all activities related to protecting and defending Virginia and other state citizens and property as required and as called upon by the Governor.

Agency	Cross Agency	External Provider	Notes	Verified
127 Emergency Management, Department of	<input type="checkbox"/>		Direct National Guard missions during declared emergencies.	11/24/2004
123 Military Affairs, Department of	<input type="checkbox"/>			11/17/2004

Line of Business 105 Economic Development

Includes the activities required to promote commercial/industrial development and to regulate private sector firms to protect citizens and investors.

Function 10 Business and Industry Development
Supports activities related to the creation of economic and business opportunities and stimulus, and the promotion of financial and economic stability for corporations and citizens involved in different types of business.

Agency	Cross Agency	External Provider	Notes	Verified
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Develops trade leads for the agricultural industry, leads agribusiness development and farm business transition.	1/25/2005
841 Aviation, Department of	<input type="checkbox"/>		DOAV provides financial and technical assistance to develop, maintain, and promote airports and air service, which are vital economic development assets to the community.	1/10/2005
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		Business opportunities for the blind and Virginia Industries for the Blind.	12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005

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310	Economic Development Partnership, Virginia	<input type="checkbox"/>			1/26/2005
182	Employment Commission, Virginia	<input checked="" type="checkbox"/>		VEC provides Labor Market information to support local and state-wide economic opportunities.	1/21/2005
411	Forestry, Department of	<input type="checkbox"/>		Harvesting state forests	1/12/2005
165	Housing & Community Development, Department of	<input type="checkbox"/>		Virginia Enterprise Initiative Program, VA Enterprise Zones, VA Main Street	1/6/2005
934	Innovative Technology Authority	<input type="checkbox"/>		Technology only type businesses.	1/25/2005
181	Labor & Industry, Department of	<input type="checkbox"/>		Registered Apprenticeship fosters economic development through the creation of skilled workers in trades and programs.	1/28/2005
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		Provision of mineral resource information to potential and existing businesses; solar photovoltaic panel manufacturer grant program.	1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		DMBE has the responsibility to ensure that the small, woman and minority owned businesses are an important part of the Virginia's diversity and economic growth.	1/25/2005
506	Motor Vehicle Dealer Board	<input checked="" type="checkbox"/>		License auto dealers and sales persons in conjunction with the Dept of Motor Vehicles and exclusively issue dealer plates, decals and renewals for the Dept of Motor Vehicles.	1/19/2005

Function 20 Industry Sector Income Stabilization

Involves all programs and activities devoted to assisting adversely impacted industrial sectors (farming, etc.) to ensure the continued availability of their services and the long-term economic stability of these sectors.

Agency		Cross Agency	External Provider	Notes	Verified
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Agriculture and milk.	1/12/2005
325	Business Assistance, Department of	<input type="checkbox"/>		DBA performs various programs to keep existing businesses in place including outreach, ombudsmanship, procurement training, and management consulting (problem solving)	1/19/2005
411	Forestry, Department of	<input type="checkbox"/>		Forestry provides forest management services to landowners to assist them in the overall management of their forestland. These services range from recommendations on what is needed currently in their forestland to assistance with site preparation for tree planting and all intermediate measures through out the growth cycle of the timber. The agency also assists with information on when and how to harvest.	2/14/2005
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		Assistance to mineral extraction industries (coal, minerals, gas and oil) to help them able to operate safely and sensitive to environmental impacts in compliance with governing laws and regulations. Certification of workers to provide an adequate supply of workers with specialized skills. Assistance to the Department of Taxation in implementing coal tax credits.	1/5/2005
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		TICRC provides payments to tobacco farmers to compensate for economic losses.	2/7/2005

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Function		30	Intellectual Property		
Involves all activities to protect and promote the ownership of ideas and control over the tangible or virtual representation of those ideas, including inventions and discoveries; literary and artistic works; and symbols, names, images, and designs developed by state government organizations.					
Agency		Cross Agency	External Provider	Notes	Verified
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		Intellectual property policy and guidelines for Higher Education	2/2/2005
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		Conduct and publish original research related to art.	1/26/2005
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		Copyrighting of geologic publications and mapping.	1/5/2005
Function		40	International Commerce		
Involves the activities that promote Virginia economic interests beyond the U.S. borders, including marketing and sale of Virginia goods and services.					
Agency		Cross Agency	External Provider	Notes	Verified
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Export certification and international marketing.	1/12/2005
310	Economic Development Partnership, Virginia	<input type="checkbox"/>			1/26/2005
Function		50	Sector Oversight		
Involves the regulation of private sector firms (corporations, etc.) to protect citizens and investors from fraud, monopolies, and illegal behavior.					
Agency		Cross Agency	External Provider	Notes	Verified
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Regulator services, meat and poultry inspections, dairy, food inspection, and weights and measures. Administers consumer protection laws through various regulatory programs (credit services, health spas memberships, membership campgrounds, charitable solicitations, extended warranty programs, etc.)	1/25/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		Alcoholic beverages	11/22/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		Private profit and non-profit institutions of higher education operating in Virginia.	2/2/2005
402	Marine Resources Commission	<input type="checkbox"/>		Marine fishing and harvesting	11/22/2004
154	Motor Vehicles, Department of	<input type="checkbox"/>		Regulation of the trucking industry, weigh stations, International Road Taxes, International Fuels Tax Agreement, hauling permits, fuel and rental tax collection and distribution.	1/11/2005

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222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	Regulation of architectural, asbestos lab, engineering, land surveying, interior design, landscape architectural, auctioneer, contractor, barber, cosmetology, nail technician, hair braiding, wax technician, tattoo, body piercing, cemetery, real estate, and real estate appraisal businesses.	1/18/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	Regulation of horse racing and pari-mutuel wagering.	1/24/2005

Function 60 Tourism Promotion
Involves all activities related to promoting tourism in Virginia.

Agency	Cross Agency	External Provider	Notes	Verified
841 Aviation, Department of	<input type="checkbox"/>		DOAV promotes tourism by working with airport sponsors, the Economic Development Partnership, and businesses to understand the value of air transportation; attends trade shows and conventions; and provides financial assistance to airports for promotion.	1/10/2005
199 Conservation and Recreation, Department of	<input type="checkbox"/>		State park system has approximately 7 million visitors per year. DCR promotes tourism through publications, radio, TV, and other promotional media.	12/13/2004
238 Fine Arts, Virginia Museum of	<input type="checkbox"/>			1/26/2005
165 Housing & Community Development, Department of	<input type="checkbox"/>		Funding tourism related activities and venues.	1/6/2005
425 Jamestown-Yorktown Foundation	<input type="checkbox"/>		Includes ships sailing along east coast and honor guards available for other states' functions.	12/2/2004
402 Marine Resources Commission	<input type="checkbox"/>		Recreational saltwater fishing promotion.	11/22/2004
942 Natural History, Virginia Museum of	<input type="checkbox"/>		Actively promoting museum as a tourism attraction in Southside Virginia	11/17/2004
146 Science Museum of Virginia, The	<input type="checkbox"/>		The Science Museum plays a strong role in tourism for the Commonwealth. Statewide locations are attractions for residents, as well as for the visiting public. In 2005 the Science Museum will host the international Association of Science-Technology Centers annual convention in Richmond Virginia.	1/31/2005
320 Tourism Corporation, Virginia	<input type="checkbox"/>			1/26/2005

Line of Business 106 Education

Refers to those activities that impart knowledge or understanding of a particular subject to the public. Education can take place at a formal school, college, university or other training program. This Line of Business includes all government programs that promote the education of the public, including both earned and unearned benefit programs.

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Function		10	Cultural and Historic Exhibition		
Includes all activities undertaken by the Virginia government to promote education through the exhibition of cultural, historical, and other information, archives, art, etc.					
Agency		Cross Agency	External Provider	Notes	Verified
148	Arts, Virginia Commission for the	<input type="checkbox"/>		Funding for the arts.	1/10/2005
199	Conservation and Recreation, Department of	<input type="checkbox"/>		State park system contains many historic structures for which interpretive programs and exhibits are offered to visitors.	12/13/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		The VMFA interprets the Commonwealth's permanent art collection as well as temporary exhibitions of art.	2/3/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
194	General Services, Department of	<input type="checkbox"/>		Virginia War Memorial	12/9/2004
417	Gunston Hall	<input type="checkbox"/>		GH provides school tours.	2/1/2005
423	Historic Resources, Department of	<input type="checkbox"/>			12/9/2004
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
202	Library of Virginia	<input type="checkbox"/>			12/9/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>			11/17/2004
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005

Function		20	Cultural and Historic Preservation		
Involves all activities performed by the Virginia Government to collect and preserve information and artifacts important to the culture and history of Virginia, the United States, and its citizenry and the education of citizens and the world.					
Agency		Cross Agency	External Provider	Notes	Verified
199	Conservation and Recreation, Department of	<input type="checkbox"/>		State park system contains many historic structures for which interpretive programs and exhibits are offered to visitors.	12/13/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		The VMFA collects, develops, and preserves the Commonwealth's art collection.	2/3/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
423	Historic Resources, Department of	<input type="checkbox"/>			12/9/2004
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
202	Library of Virginia	<input type="checkbox"/>		Collect and preserve in order to provide access to collections.	12/9/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>			11/17/2004
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005

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Function 30 Elementary, Secondary, and Vocational Education
 Refers to the provision of education in elementary subjects (reading and writing and arithmetic); education provided by a high school or college preparatory school; and vocational and technical education and training. This includes those education services provided by the Department of Correctional Education.

Agency	Cross Agency	External Provider	Notes	Verified
841 Aviation, Department of	<input type="checkbox"/>		DOAV conducts safety sessions for pilots and workshops to assist educators in developing aviation-related curricula.	1/10/2005
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		Blind and vision impaired library services to local schools, including providing text books, equipment and vocational training.	12/17/2004
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		Provides mandatory continuing legal education to Commonwealth Attorneys and Assistant Commonwealth's Attorneys	11/29/2004
750 Correctional Education, Department of	<input type="checkbox"/>		For adult and juvenile inmates in correctional facilities. Also note that building trades class constructs modular buildings for use throughout the correctional system.	11/17/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		VSDBMH provides assistive technology and also uses internal staff and a contractor (\$250K per year) to provide weekly transportation for students. Also provides health care and social services to students.	2/14/2005
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
201 Education, Department of	<input type="checkbox"/>		DOE with the Board of Education prescribes the Standards of Learning (SOL) that affects every K-12 public education student in the Commonwealth. DOE prepares SOL assessments and based on the results of such assessments accredits the public schools. To assist in implementing the SOL, DOE prepares scope and sequence guides in each subject area, SOL instructional training and materials compilations, and various other resources for teachers, students, parents, and school divisions to access.	2/10/2005
238 Fine Arts, Virginia Museum of	<input type="checkbox"/>		The VMFA offers classes for children ages preschool to 18 years; prepares SOL related curriculum for use by public schools. The museum conducts a Teacher Institute annually; operates the Visual Arts Center to provide instruction, seminars, and symposiums in visual arts for adults and teenagers. VMFA is tasked with promoting education in the realm of art throughout the Commonwealth through the Museum. The VMFA is technically an educational institution, an institution of learning, and a public body and instrumentality for the dissemination of education.	2/3/2005
960 Fire Programs, Department of	<input type="checkbox"/>		DFP provides direct training to the fire service statewide. DFP's Virginia Fire Marshal Academy trains Fire Marshals (Armed Law Enforcement Officers) statewide.	11/29/2004

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425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	Serves 100,000 plus children in the local K-12 schools through the Outreach Education Program and 200,000 in structured education programs on site. JYF is technically considered an institution of higher education and provides training to K-12 teachers.	12/2/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>	Provide educational programming at the museum and through outreach programs to local and area K-12 schools.	11/17/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	Regulates and approves vocational training in lead abatement, asbestos removal, barbering, cosmetology, real estate, and fair housing. Works with the Departments of Correctional Education, Education, and the State Council of Higher Education in accepting their training programs in barber cosmetology, opticianry and water works and wastewater works operators.	1/19/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>	In school science programs. In addition, SMV provides unstructured learning opportunities through the Museum in the form of lectures (Mini-medical school, Mini-Marine School), seminars (lunch break science), and Funston Lecture Series. These opportunities allow the public to learn the latest science by field professionals.	1/31/2005

Function 40 Higher Education
 Refers to education beyond the secondary level; specifically, education provided by a college or university.

Agency	Cross Agency	External Provider	Notes	Verified
146 Science Museum of Virginia, The	<input type="checkbox"/>		The Science Museum provides courses in Teacher Certifications and Astronomy through Virginia Commonwealth University. The course "Experiencing Science" is taught at the Science Museum by Museum Scientists. Additionally, the Museum coordinates exhibit design and production through Virginia Tech and UVA.	1/31/2005

Line of Business 107 Electoral Services

Involves all activities related to registering citizens that are eligible to vote and conducting federal, state, and local elections in Virginia.

Function 10 Elections
 Includes all activities related to establishing election areas, registering candidates for election, creating election ballots, conducting elections, and certifying election results.

Agency	Cross Agency	External Provider	Notes	Verified
132 Elections, State Board of	<input type="checkbox"/>		Includes Campaign Finance Disclosure Activities	12/8/2004

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Function	20	Voter Registration			
Includes all activities related to registering and maintaining files for Virginia residents eligible to vote in federal, state, and local elections.					
Agency		Cross Agency	External Provider	Notes	Verified
132	Elections, State Board of	<input type="checkbox"/>		Extensive mailroom operation to move voter registrations and other forms from various sources including other state agencies, to local registration offices.	12/8/2004

Line of Business 108 Emergency and Disaster Management

Involves all activities related to emergency responses and that are required to prepare for, mitigate, respond to, and repair the effects of emergencies and disasters, whether natural or man-made.

Function	10	Disaster Emergency Response			
Involves the immediate actions taken to respond to a disaster or emergency. These actions include, but are not limited to, providing mobile telecommunications, operational support, power generation, search and rescue, and medical life saving actions.					
Agency		Cross Agency	External Provider	Notes	Verified
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Distribution of US Dept of Agriculture donated food to shelters during disasters, food safety response to natural disasters.	1/25/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		Law enforcement officers.	11/22/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		Dam safety laws and regulation require emergency responses, response plans, and in certain cases recovery operations after flood events. DCR law enforcement staff can be called in to participate in emergency or disaster events.	12/13/2004
799	Corrections, Department of	<input type="checkbox"/>		DOC staff and resources often called upon to assist in emergencies.	11/23/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
411	Forestry, Department of	<input type="checkbox"/>		Forestry responds to all forest fire emergencies plus all other emergencies such as floods, ice storms and other natural disasters designated by the Governor. We respond with radios, bulldozers and other specialized equipment such as incident command centers.	2/14/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		Game wardens are first responders.	11/18/2004
601	Health, Department of	<input type="checkbox"/>		Health related disasters/epidemics, etc.	1/30/2005
402	Marine Resources Commission	<input type="checkbox"/>		MRC law enforcement component is part of the COV emergency network. MRC maintains an information and emergency hot line (800 number).	11/22/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		Crisis counseling.	12/13/2005
123	Military Affairs, Department of	<input type="checkbox"/>			11/17/2004

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409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Vendor	Coal mine accident emergency response, both with DMME employees and private mine rescue teams. DMME manages the State Designated Mine Rescue Team services, where private mine rescue teams provide services to Virginia's underground mines.	1/5/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		Emergency special IDs; observation of hazmat and truck movements; investigative requests	12/21/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		One investigator and communications director assigned to the emergency response center to participate in response efforts	1/18/2005
765	Social Services, Department of	<input type="checkbox"/>		Administers the Federal Disaster Recovery Act. Department staff visit disaster sites and set up stations for citizens to apply for federal Disaster Assistance.	1/21/2005
156	State Police, Department of	<input type="checkbox"/>		Includes counter-terrorism and criminal interdiction unit; med-flight program.	11/19/2004
501	Transportation, Department of	<input type="checkbox"/>		Disaster relief (flood, hurricane), snow.	1/21/2005

Function 20 Disaster Monitoring and Prediction

Involves the actions taken to predict when and where a disaster may take place and communicate that information to affected parties. Note: Weather forecasting, while central to Disaster Monitoring and Prediction, is more closely aligned with the "Environmental Monitoring and Forecasting" Sub-Function in the Environmental Management Line of Business.

Agency	Cross Agency	External Provider	Notes	Verified
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Drought and economic response.	1/12/2005
199 Conservation and Recreation, Department of	<input type="checkbox"/>		Dam safety laws and regulation require emergency responses, response plans, and in certain cases recovery operations after flood events. DCR law enforcement staff can be called in to participate in emergency or disaster events.	12/13/2004
127 Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
411 Forestry, Department of	<input type="checkbox"/>		Forestry monitors weather conditions and determines conditions as it relates to forest fire ignition and spread. The agency has a rating system for personnel availability based on weather conditions and time to respond.	2/4/2005
601 Health, Department of	<input type="checkbox"/>		Health related disasters/epidemics, etc.	1/30/2005
123 Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
409 Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		Commodity manager under the state disaster plans for petroleum and solid fuels.	1/5/2006
156 State Police, Department of	<input type="checkbox"/>			11/19/2004

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Function 30 Disaster Preparedness and Planning
 Involves the development of response programs to be used in case of a disaster as well as pre-disaster mitigation efforts to minimize the potential for loss of life and property. This involves the development of emergency management programs and activities as well as staffing and equipping regional response centers, and mitigation-focused construction and preparation.

Agency	Cross Agency	External Provider	Notes	Verified
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Participates in the Commonwealth Preparedness Workgroup, food, dairy and veterinary services are part of statewide response effort directed by the Dept of Emergency Management.	1/25/2005
199 Conservation and Recreation, Department of	<input type="checkbox"/>		Dam safety laws and regulation require emergency responses, response plans, and in certain cases recovery operations after flood events. DCR law enforcement staff can be called in to participate in emergency or disaster events.	12/13/2004
127 Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
440 Environmental Quality, Department of	<input type="checkbox"/>		DEQ is a member of the response network.	12/16/2004
411 Forestry, Department of	<input type="checkbox"/>		Forestry has a well defined emergency response plan to respond to all forest fires within the Commonwealth and to respond to other emergencies as designated by the Governor. The DOF conducts training exercises for fire departments and other users in responding to forest fires.	2/4/2005
601 Health, Department of	<input type="checkbox"/>			1/30/2005
720 Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		Behaviorial health disaster preparedness.	12/13/2005
123 Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
409 Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		Commodity manager under the state disaster plans for petroleum and solid fuels.	1/5/2005
222 Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		Policy and Planning Director participates in statewide disaster mitigation and emergency response planning meetings and review of proposed plans.	1/19/2005
156 State Police, Department of	<input type="checkbox"/>			11/19/2004
501 Transportation, Department of	<input type="checkbox"/>		Roadways, bridges, tunnels	1/19/2005

Function 40 Disaster Repair and Restore
 Involves the cleanup and restoration activities that take place after a disaster. This involves the cleanup and rebuilding of homes, buildings, roads, environmental resources, or infrastructure that may be damaged due to a disaster.

Agency	Cross Agency	External Provider	Notes	Verified
799 Corrections, Department of	<input type="checkbox"/>		DOC resources (staff and inmates) are often provided to help cleanup efforts after a disaster.	11/23/2004
127 Emergency Management, Department of	<input type="checkbox"/>		VDEM has oversight responsibilities.	11/24/2004

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411	Forestry, Department of	<input type="checkbox"/>	During and after major disasters the agency works with the Dept of Emergency Management on cleanup and restoration. An example would be ice storms, floods, hurricanes and other disasters. The agency provides crews and heavy equipment where needed and requested.	2/14/2005
165	Housing & Community Development, Department of	<input type="checkbox"/>	Disaster recovery task force with localities; funding for recovery projects.	1/6/2005
123	Military Affairs, Department of	<input type="checkbox"/>	At the call of the Governor	11/17/2004
501	Transportation, Department of	<input type="checkbox"/>	Roadways, bridges, tunnels	1/19/2005

Line of Business 109 Energy

Refers to all actions performed by the state to conserve and manage energy resources.

Function 10 Energy Conservation
Involves all activities related to conserving Virginia's energy resources including promoting energy conservation.

Agency	Cross Agency	External Provider	Notes	Verified
411 Forestry, Department of	<input type="checkbox"/>		The agency provides management information on Virginia's natural renewable resource through promoting the reduction in needs for other non-renewable resources.	2/4/2005
165 Housing & Community Development, Department of	<input type="checkbox"/>		Weatherization assistance program low-income home energy assistance program - weatherization.	1/6/2005
409 Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		State Energy Program (SEP); Assistance to state agencies to minimize energy used in provision of state services; Economic development support for solar photovoltaic panel manufacturers and other renewable energy sources. Some services are provided through external contractors.	1/5/2005
765 Social Services, Department of	<input type="checkbox"/>		Administers the federal Energy Assistance Program (EAP) through the 120 local Departments of Social Services. One of the purposes of the program is to encourage energy conservation at the home ownership level. The program educates, provides energy efficient equipment and products to Virginia citizens.	2/8/2005

Function 20 Energy Resource Management
Involves the management and oversight of energy producing resources including facilities, dams, and land.

Agency	Cross Agency	External Provider	Notes	Verified
440 Environmental Quality, Department of	<input type="checkbox"/>		Ensure natural resources are protected in development of energy sources.	1/4/2005
411 Forestry, Department of	<input type="checkbox"/>		Forestry provides assistance to private landowners in the management of their forest lands. These lands are used to produce trees that are used for many purposes plus the byproducts (such as sawdust) are used as an energy source.	2/4/2005

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Line of Business 110 Environmental Management

Includes all functions required to monitor the environment, determine proper environmental standards and ensure their compliance and address environmental hazards and contamination.

Function 10 Environmental Monitoring and Forecasting
 Involves the observation and prediction of environmental conditions. This includes but is not limited to the monitoring and forecasting of water quality, water levels, air quality, regulated and non-regulated emissions.

Agency	Cross Agency	External Provider	Notes	Verified
199 Conservation and Recreation, Department of	<input type="checkbox"/>		Erosion and sediment control, stormwater management, and nutrient management programs implemented to protect and enhance water quality.	12/13/2004
440 Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
411 Forestry, Department of	<input type="checkbox"/>		Forest fire protection, water quality	1/12/2005
409 Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		Coal mine reclamation permit program includes water quality monitoring and development of TMDL (Total Maximum Daily Load) limits and plans for water bodies degraded from mineral resource extraction. TMDL models and limits developed by an external contractor.	1/5/2005

Function 20 Environmental Remediation
 Supports the immediate and long-term activities associated with the correcting and offsetting of environmental deficiencies or imbalances, including restoration activities.

Agency	Cross Agency	External Provider	Notes	Verified
199 Conservation and Recreation, Department of	<input type="checkbox"/>		Floodplain and stream restoration and water quality improvement programs.	12/13/2004
127 Emergency Management, Department of	<input type="checkbox"/>		Projects are assigned when emergency conditions occur and no other responsible party can be found.	11/24/2004
440 Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
411 Forestry, Department of	<input type="checkbox"/>		Reforestation	1/12/2005
403 Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		Endangered species.	11/18/2004
402 Marine Resources Commission	<input type="checkbox"/>		Coastal habitats	11/22/2004

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409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Unreclaimed and bond forfeiture site reclamation on mineral extraction (Abandoned Mined Lands - coal, Orphaned Mined Lands - minerals, Orphaned Wells - gas and oil) impacted lands. Includes requiring repair or replacement of property and water supplies damaged by current mineral extraction activities and providing funds for replacement of domestic water supplies damaged by historic coal mining operations. This may include some emergency activities on mineral extraction lands to plan for and in response to natural disasters (similar to functions 108-30 and 40). Replacement of domestic water supplies damaged by historic coal mining operations completed in coordination with planning district commissions and under contracts with localities in affected Southwestern Virginia areas. Land reclamation provided under contracts with private construction firms	1/5/2005
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Function 30 Pollution Prevention and Control

Includes activities associated with identifying appropriate pollution standards and controlling levels of harmful substances emitted into the soil, water and atmosphere from man-made sources. Environmental mitigation projects are also included in this business line.

Agency	Cross Agency	External Provider	Notes	Verified
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Agricultural Stewardship Program assists farms in planning for agricultural activity to manage soil, water, plants, plant nutrients, pesticides, and animal wastes to prevent pollution, investigates complaints of the Agriculture Stewardship Act.	1/25/2005
199 Conservation and Recreation, Department of	<input type="checkbox"/>		Erosion and sediment control, stormwater management, Chesapeake Bay Preservation Act, and nutrient management programs.	12/13/2004
440 Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
411 Forestry, Department of	<input type="checkbox"/>		Forestry enforces the Silvicultural Water Quality Law to prevent sediment from entering any waterway from silvicultural activity. In addition, the agency developed the Forestry Best Practice Handbook for forestry activities.	2/4/2005
409 Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		Permitting mineral resource extraction (coal, minerals, gas and oil) operations and land reclamation to protect against environmental impacts of and ensure regulatory compliance during extraction activities. This includes permitting, inspection and enforcement, and customer assistance. This may also include litigation and judicial functions such as litigated issues hearings before DMME affiliated boards and DMME or outside hearings officers, investigation of law or regulatory violations for possible court action, and informal hearings to resolve permit disputes outside of court. Also includes providing funding for tourism promotion at the Southwest Virginia Tourism Development Authority and the Breaks Interstate Park through transfer of coal mine reclamation civil penalty collections.	1/5/2005

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Line of Business 111 Health

Involves state programs and activities to ensure and provide for the health and well being of the public. This includes the direct provision of health care services and immunizations as well as the monitoring and tracking of public health indicators for the detection of trends and identification of widespread illnesses/diseases. It also includes both earned and unearned health care benefit programs.

<i>Function</i>		10	Access to Care		
Involves activities focused on the population, including the under-served, receiving care and ensuring the care received is appropriate in terms of types of care. A successful implementation of these processes will result in the population receiving the appropriate guidance to care/appropriate care, at the right location for the most appropriate cost.					
Agency		Cross Agency	External Provider	Notes	Verified
163	Aging, Department for the	<input type="checkbox"/>		Provides counseling on health care to the elderly through the Virginia Insurance Counseling and Assistance program.	12/6/2004
601	Health, Department of	<input type="checkbox"/>		Medical and dental care through local health departments with a focus on prevention services such as family planning, childhood immunizations, prenatal services, sexually transmitted diseases clinics, and some provision of primary care services. Also includes some lab and pharmacy services.	1/30/2005
602	Medical Assistance Services, Department of	<input type="checkbox"/>		The Department is responsible for ensuring that the provider network for the Medicaid and FAMIS programs is adequate to provide access to health care services for recipients throughout the Commonwealth. Furthermore, the Department is responsible for doing detailed utilization review and/or prior authorization for recipients served in hospitals, nursing facilities and by other health care providers.	1/25/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>			12/13/2004
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>		Medicaid eligibility determination.	12/22/2004
765	Social Services, Department of	<input checked="" type="checkbox"/>		The Department of Medical Assistance Services contracts with DSS to administer the determination of eligibility for Medicaid through the 120 local Departments of Social Services. Approximately 460,000 individuals are served each month. In addition, DSS and local Departments contract with hospitals and other private health care providers to place local eligibility workers in those centers.	2/17/2005
912	Veterans Services, Department of	<input type="checkbox"/>			12/13/2004

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Function 20 Consumer Health and Safety

Supports activities associated with the inspection, education, and evaluation of facilities and consumer products (both consumable and non consumable) to ensure compliance with law and regulation and assess the potential risks and dangers they may present to the consumer (both humans and animals), (food, other consumer products, health care providers, etc.) in either the pre or post market environments. Includes the investigation and adjudication of allegations of violations of professional standards made against regulated health care providers.

Agency	Cross Agency	External Provider	Notes	Verified
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Numerous inspection and education programs to protect consumer health (meat and poultry inspection in plants, food and dairy inspections in retail and manufacturing businesses, pesticide services inspections, animal inspections by the State Veterinarian).	1/25/2005
194 General Services, Department of	<input checked="" type="checkbox"/>		Consolidated labs	12/9/2004
223 Health Professions, Department of	<input type="checkbox"/>			12/13/2004
601 Health, Department of	<input type="checkbox"/>		Restaurant inspections, regulation of private wells and septic systems, regulation of public water supplies, licensure and inspections of hospitals and nursing homes. VDH provides protection of health through environmental intervention that includes regulation of shellfish, growing areas and packing houses.	1/30/2005
222 Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		Regulation of barber shops, cosmetology, nail technician, hair braiding, wax technician salons, and tattooing and body piercing parlors.	1/5/2005

Function 30 Health Advancement

Addresses the evolutionary process in healthcare, quality improvements, and delivery of services, methods, decision models and practices. These cover all aspects of health.

Agency	Cross Agency	External Provider	Notes	Verified
601 Health, Department of	<input type="checkbox"/>		Many VDH programs address this issue, including improvements in VDH provided services, applying lessons learned from disease outbreak investigations, and providing public health guidance to other providers.	1/30/2005
720 Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		Mental health, mental retardation, substance abuse healthcare	12/13/2004

Function 40 Health Care Services

Involves programs and activities that provide delivery of health and medical care (inpatient and outpatient) to the public, including health care benefit programs.

Agency	Cross Agency	External Provider	Notes	Verified
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		Vision exams and rehab services	12/9/2004

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218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	Assistive technology	12/9/2004
601	Health, Department of	<input type="checkbox"/>	Medical and dental care through local health departments with a focus on prevention services such as family planning, childhood immunizations, prenatal services, sexually transmitted diseases clinics, and some provision of primary care services. Also includes some lab and pharmacy services.	1/30/2005
602	Medical Assistance Services, Department of	<input type="checkbox"/>	Develops programs to manage the delivery of care that improves health outcomes and is cost effective.	1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	16 state facilities including 5 training centers (mental retardation), 9 state mental health facilities, 1 medical center, and 1 sexually violent predator treatment program facility. Provides inpatient mental health, residential mental retardation training, and forensic (restoration to competency, not guilty by reason of insanity) services.	1/6/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	Includes disability determinations of claims filed under the Social Security Act and Woodrow Wilson Rehabilitation Center (WWRC).	12/6/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004

Function 50 Medical Examiner Services
 Involves all activities related to conducting a thorough medical investigation of murders, suicides, accidents, and unexplained deaths that occur in the Commonwealth and providing the results of those investigations to the courts on an as needed basis.

Agency	Cross Agency	External Provider	Notes	Verified
601 Health, Department of	<input type="checkbox"/>		Office of the Chief Medical Examiner: VDH is the sole provider of these services in the Commonwealth.	1/30/2005

Function 60 Population Health Management
 Involves activities associated with the management and monitoring of health, health planning, and health management of humans, animals, animal products, and plants, as well as tracking the spread of diseases and pests. It promotes a focus on population monitoring, health promotion, disease and injury prevention and wellness. As a result of these efforts, the services are delivered under Health Care Services.

Agency	Cross Agency	External Provider	Notes	Verified
163 Aging, Department for the	<input type="checkbox"/>		For the elderly.	2/14/2005
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Laboratory and Veterinarian Services focus on animal health, Pesticide Services and Plant and Pest Services focus on human and plant health through inspections and training, and by monitoring and preventing the spread of pests and plant diseases.	1/25/2005
201 Education, Department of	<input type="checkbox"/>		Develop school health guidelines, train teachers on family life, and train school health advisory boards.	2/11/2005
403 Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		Wildlife populations diseases.	11/18/2004

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601	Health, Department of	<input type="checkbox"/>	Many programs in VDH address this. It is a primary function of public health. Includes all the activities in disease investigation, control and surveillance.	1/30/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	Prevention and health promotion services.	12/13/2004

Line of Business 112 Homeland Security

Involves protecting Virginia against terrorist attacks. This includes analyzing threats and intelligence, protecting critical infrastructure, and coordinating the response to emergencies.

Function 10 Key Asset and Critical Infrastructure Protection
 Involves assessing key asset and critical infrastructure vulnerabilities and taking direct action to mitigate vulnerabilities, enhance security, and ensure continuity and necessary redundancy in government operations and personnel.

Agency	Cross Agency	External Provider	Notes	Verified
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Participates in the Commonwealth Preparedness Workgroup with responsibilities for security of the food and dairy supply, animal health, and agricultural investigations. Tracks threats and coordinates response to emergencies for these areas. Train customers to mitigate vulnerabilities in the food industry.	1/25/2005
127 Emergency Management, Department of	<input type="checkbox"/>		Agency is coordinator of Commonwealth response.	11/24/2004
960 Fire Programs, Department of	<input type="checkbox"/>		DFP in cooperation/coodination with VDEM & VSP has fire service oriented responsibilities statewide.	11/29/2004
403 Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		Lake Anna nuclear plant.	11/18/2004
601 Health, Department of	<input type="checkbox"/>		Provide guidance to suppliers of drinking water. Preparation for responses to chemical, biological, and radiological attacks.	1/30/2005
402 Marine Resources Commission	<input type="checkbox"/>		Virginia ports.	11/22/2004
123 Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
156 State Police, Department of	<input type="checkbox"/>			11/19/2004
501 Transportation, Department of	<input type="checkbox"/>		Roads, bridges and tunnels.	1/19/2005

Function 20 Transportation Security
 Includes ensuring the security of transportation and related infrastructure networks, facilities, vehicles, and personnel.

Agency	Cross Agency	External Provider	Notes	Verified
841 Aviation, Department of	<input type="checkbox"/>		DOAV performs airport security audits, develops security enhancement programs, and provides financial assistance to support airport security improvements.	1/10/2005
123 Military Affairs, Department of	<input type="checkbox"/>		Participate in response, remediation, and prevention	11/17/2004
156 State Police, Department of	<input type="checkbox"/>			11/19/2004

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**Line of Business** 113 Income Security

Includes all activities designed to ensure that members of the public are provided with the necessary means – both financial and otherwise – to sustain an adequate level of existence. This includes all benefit programs, both earned and unearned, that promote these goals for members of the public.

Function						
	10	Food and Nutrition Assistance				
Involves the development and management of programs that provide food and nutrition assistance to those members of the public who are unable to provide for these needs themselves.						
Agency			Cross Agency	External Provider	Notes	Verified
163	Aging, Department for the		<input type="checkbox"/>	Vendors	Meals program for the elderly through contractors.	12/6/2004
301	Agriculture & Consumer Services, Department of		<input checked="" type="checkbox"/>		Distribution of US Dept of Agriculture donated foods to agencies in Virginia, including schools.	1/25/2005
201	Education, Department of		<input type="checkbox"/>		School food and nutrition	2/1/2005
127	Emergency Management, Department of		<input type="checkbox"/>		During disasters only.	11/24/2004
601	Health, Department of		<input type="checkbox"/>		The Women, Infants, and Children Nutrition Program (WIC) provides nutrition education and specific foods to eligible patients.	1/30/2005
765	Social Services, Department of		<input type="checkbox"/>		Administers the federal Food Stamp Program through the 120 local Departments of Social Services. The program issues food purchasing benefits in the form of electronic transfers to increase food purchasing power for needy families. There are approximately 192,000 eligible households in Virginia, which equates to 437,000 eligible recipients. DSS administers the Women Infants and Children (WIC) program In cooperation with the Department of Health, and through the 120 local Departments of Social Services, which provides nutritious food for pregnant women and women with young children.	2/17/2005
Function						
	20	Housing Assistance				
Involves the development and management programs that provide housing to those who are unable to provide housing for themselves including the rental of single-family or multifamily properties, and the management and operation of federally supported housing properties.						
Agency			Cross Agency	External Provider	Notes	Verified
127	Emergency Management, Department of		<input type="checkbox"/>		During disasters only.	11/24/2004
165	Housing & Community Development, Department of		<input type="checkbox"/>		Participation is limited to project funding for development.	1/6/2005

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Function 30 Unemployment Compensation
Provides income security to those who are no longer employed, while they seek new employment.

Agency	Cross Agency	External Provider	Notes	Verified
182 Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
765 Social Services, Department of	<input type="checkbox"/>		Administers several programs designed to provide income for unemployed and underemployed. Examples are: Temporary Assistance to Needy Families provides temporary cash assistance to eligible needy families with children. The average number of families served per month is about 33,000. Auxiliary Grants: Provides cash assistance for needy adults to assist with meeting basic needs. The average number of individuals receiving AG per month is 6,300. DSS administers the federal Energy Assistance Program which assists low income households in meeting immediate home energy needs by: assistance with purchasing fuel, assistance with emergency heating needs, cooling assistance, and assistance with weatherization efforts. Approximately 500,000 households are served.	2/17/2005

Line of Business 114 Law Enforcement

Involves activities to protect people, places, and things from criminal activity resulting from non-compliance with laws or for enforcing related court orders. This includes patrols, undercover operations, responses to emergency calls, as well as arrests, raids, and seizures of property.

Function 10 Citizen Protection
Involves all activities performed to protect the general population from criminal activity or to enforce related court orders.

Agency	Cross Agency	External Provider	Notes	Verified
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>		DCR has over 100 law enforcement officers with general arrest powers.	12/13/2004
403 Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
170 Human Rights, Council on	<input type="checkbox"/>		EEOC and Virginia Human Rights Act. CHR has a contract with the federal government.	12/16/2004
777 Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
402 Marine Resources Commission	<input type="checkbox"/>		Law Enforcement Division has full police powers	11/22/2004
123 Military Affairs, Department of	<input type="checkbox"/>		Under martial law, guardsmen deputized for civil disturbances.	11/17/2004
154 Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004

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765 Social Services, Department of

Administers several programs designed to protect Virginia Citizens. DSS may obtain and/or enforce court orders for: Adult Protective Services (APS) - Identify assess and provide services to elderly adults and families to protect elderly adults, preserve families and prevent further maltreatment. Approximately 12,000 adults served. Child Protective Services - Identify assess and provide services to children and families to protect children, preserve families and prevent further maltreatment. Approximately 32,000 valid reports of suspected child abuse are evaluated in a year. Domestic Violence Prevention and Services provides family-focused preventive and protective services where family violence is an issue. Approximately 3,000 families receive shelter; 44,000 calls were made to confidential hotlines; and safety planning was done with 24,487 victims. Child Support Enforcement - DSS administers the federal Child Support Enforcement Program, which establishes paternity, establishes administrative and court orders for child support, enforces support orders, and collects and distributes child support payments. There are approximately 1 million recipients in Virginia. DCSE operates statewide through 21 District Offices with a staff of 1,009.

2/17/2005

156 State Police, Department of

11/19/2004

Function 20 Crime Prevention

Entails all efforts designed to create safer communities through the control and reduction of crime by addressing the causes of crime and reducing opportunities for crimes to occur.

Agency	Cross Agency	External Provider	Notes	Verified
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>		School and trade education	11/22/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>		DCR has over 100 law enforcement officers with general arrest powers.	12/13/2004
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
403 Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		Specific to wildlife enforcement.	11/18/2004
777 Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
402 Marine Resources Commission	<input type="checkbox"/>		Law Enforcement Division has full police powers.	11/22/2004
156 State Police, Department of	<input type="checkbox"/>			11/19/2004

Function 30 Criminal Apprehension

Involves activities associated with the tracking, arrest, detention, and transportation of groups or individuals believed to be responsible for committing crimes or violating court orders when an arrest warrant has been issued.

Agency	Cross Agency	External Provider	Notes	Verified
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999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>	DCR has over 100 law enforcement officers with general arrest powers.	12/13/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>	Through the efforts of the Court Service Units, DJJ has a direct role in certain criminal apprehension activities such as the issuance of detention orders and assistance to law enforcement personnel in the appropriate execution of such orders.	11/30/2004
402	Marine Resources Commission	<input type="checkbox"/>	Law Enforcement Division has full police powers.	11/22/2004
156	State Police, Department of	<input type="checkbox"/>		11/19/2004

Function 40 Criminal Investigation, Surveillance and Intelligence Gathering
 Includes gathering intelligence, collecting evidence required to determine responsibility for a crime, evaluating and analyzing evidence, and/or monitoring and questioning affected parties.

Agency	Cross Agency	External Provider	Notes	Verified
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>		DCR has over 100 law enforcement officers with general arrest powers.	12/13/2004
140 Criminal Justice Services, Department of	<input type="checkbox"/>		Forensic lab/evaluate and analyze evidence	11/29/2004
440 Environmental Quality, Department of	<input type="checkbox"/>		Environmental civil and criminal enforcement activities coordinated with the Environmental Protection Agency and the Attorney General.	1/4/2005
411 Forestry, Department of	<input type="checkbox"/>		Forestry enforces all forest fire laws and investigates any arson cases involving forest fires. The agency also collects evidence in all court cases involving forest fires.	2/4/2005
403 Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		Covert operations.	11/18/2004
777 Juvenile Justice, Department of	<input type="checkbox"/>		DJJ supports criminal investigation efforts through the supervision and programs offered by the Court Service Units.	11/30/2004
402 Marine Resources Commission	<input type="checkbox"/>		Law Enforcement Division has full police powers	11/22/2004
506 Motor Vehicle Dealer Board	<input checked="" type="checkbox"/>		In conjunction with and for the Dept of Motor Vehicles.	1/19/2005
154 Motor Vehicles, Department of	<input type="checkbox"/>		Regulation of the trucking industry, weigh stations, International Road Taxes, International Fuels Tax Agreement, hauling permits, fuel and rental tax collection and distribution.	1/11/2005
156 State Police, Department of	<input type="checkbox"/>			11/19/2004
161 Taxation, Department of	<input type="checkbox"/>		Criminal tax fraud, money laundering, and other financial crimes. Also enforcement of tobacco nonparticipating manufacturers agreement.	12/8/2004

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Function 50 Leadership Protection
 Involves all activities performed to protect the health and well being of the governor, the governor's family, and other high-level government officials.

Agency	Cross Agency	External Provider	Notes	Verified
402 Marine Resources Commission	<input type="checkbox"/>		Law Enforcement Division has full police powers. Division activated as needed to protect leadership (Governor, President, other governmental officials).	11/22/2004
156 State Police, Department of	<input type="checkbox"/>		Executive Protection Unit	11/19/2004

Function 60 Property Protection
 Entails all activities performed to ensure the security of Virginia citizens and government property.

Agency	Cross Agency	External Provider	Notes	Verified
199 Conservation and Recreation, Department of	<input type="checkbox"/>		DCR has over 100 law enforcement officers with general arrest powers.	12/20/2004
411 Forestry, Department of	<input type="checkbox"/>		Forest rangers	1/12/2005
403 Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
777 Juvenile Justice, Department of	<input type="checkbox"/>		DJJ supports property protection efforts through the supervision and programs offered by the Court Service Units.	11/30/2004
402 Marine Resources Commission	<input type="checkbox"/>		Law Enforcement Division has full police powers	11/22/2004
154 Motor Vehicles, Department of	<input type="checkbox"/>		Vehicle titling	12/21/2004
156 State Police, Department of	<input type="checkbox"/>			11/19/2004

Function 70 Substance Control
 Supports activities associated with the enforcement of laws regarding legal substances (i.e., alcohol and tobacco) and illegal narcotics including trafficking, possession, sale, distribution, and other related activities.

Agency	Cross Agency	External Provider	Notes	Verified
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>		DCR has over 100 law enforcement officers with general arrest powers.	12/13/2004
411 Forestry, Department of	<input type="checkbox"/>		Forestry cooperates with the Virginia State Police and is involved in a multi-agency task force that assists the State Police in the enforcement of their drug eradication program.	2/4/2005
403 Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		Alcohol use while boating	11/18/2004
777 Juvenile Justice, Department of	<input type="checkbox"/>		DJJ supports substance control efforts through the supervision and programs offered by the Court Service Units.	11/30/2004
402 Marine Resources Commission	<input type="checkbox"/>		Law Enforcement Division has full police powers.	11/22/2004

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**Line of Business** 116 Litigation and Judicial Activities**Refers to those activities relating to the administration of justice.**

<i>Function</i>					
Function	10	Judicial Hearings			
Includes activities associated with proceedings (usually by a court of law) where evidence is taken for the purpose of determining an issue of fact and reaching a decision based on that evidence.					
Agency		Cross Agency	External Provider	Notes	Verified
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		License hearings and appeals.	11/22/2004
960	Fire Programs, Department of	<input type="checkbox"/>		DFP provides expert testimony and attests to records provided from DFP files are true and accurate.	11/30/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		Commission on Local Government collects information for annexation proceedings at the request of the court.	1/6/2005
777	Juvenile Justice, Department of	<input type="checkbox"/>		Supports the courts specifically related to juveniles.	11/30/2004
766	Parole Board, Virginia	<input type="checkbox"/>		Parole violation hearings	11/29/2004
Function	30	Legal Investigation			
Includes activities associated with gathering information about a given party (government agency, citizen, corporation) that would be admissible in a court of law in an attempt to determine a legal question or matter.					
Agency		Cross Agency	External Provider	Notes	Verified
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
173	Charitable Gaming, Department of	<input type="checkbox"/>		Research and investigate organizations to determine if actions violate Charitable Gaming regulations and laws.	2/14/2005
199	Conservation and Recreation, Department of	<input type="checkbox"/>		DCR's erosion and sediment control and stormwater programs may require legal investigations, collection of case evidence, presentation of findings in legal proceedings, and the settlement of cases through consent decrees.	12/13/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		Environmental civil and criminal enforcement activities coordinated with the Environmental Protection Agency and the Attorney General.	1/4/2005
411	Forestry, Department of	<input type="checkbox"/>		Forestry is required to enforce the Silvicultural Water Quality Law and the forest fire laws of the Commonwealth. These cases often go to court and the outcome is determined by a Judge.	2/4/2005
165	Housing & Community Development, Department of	<input type="checkbox"/>		Commission on Local Government gathers financial service information relating to interlocal agreements, annexations.	1/6/2005
170	Human Rights, Council on	<input type="checkbox"/>		CHR issues findings whether or not a person has been discriminated against. Federal employment cases of no reasonable cause are given a notice of right to sue, thus our findings could be used in court.	12/16/2004

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777	Juvenile Justice, Department of	<input type="checkbox"/>	Supports the courts specifically related to juveniles.	11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	Payment of wages, child labor laws, minimum wage, worker protection laws.	1/28/2005
602	Medical Assistance Services, Department of	<input type="checkbox"/>	Fraud	1/10/2005
506	Motor Vehicle Dealer Board	<input checked="" type="checkbox"/>	Performs audits, inspections, and investigations of Virginia auto dealerships and provides the Dept of Motor Vehicles evidence and support.	1/19/2005
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	Investigations of unlicensed activity in cooperation with local governments, including information prepared for criminal and civil cases.	1/5/2005
765	Social Services, Department of	<input type="checkbox"/>	DSS and Local Departments of Social Services investigate possible cases of fraud in the programs it administers. If appropriate, work continues with the Attorney General's office to take action on cases where fraud appears to be present.	1/21/2005

Function 40 Legal Prosecution, Litigation and Sentencing
Includes all activities involved with presenting a case in a legal proceeding both in a criminal or civil court of law in an attempt to prove guilt/responsibility. Also includes all activities associated with and including sentencing convicted criminals.

Agency	Cross Agency	External Provider	Notes	Verified
173 Charitable Gaming, Department of	<input type="checkbox"/>		Documenting evidence (paper report) for the Commonwealth's Attorney, IRS, Federal Prosecutors, or State Police related to court appearances.	1/19/2005
199 Conservation and Recreation, Department of	<input type="checkbox"/>		DCR's erosion and sediment control and stormwater programs may require legal investigations, collection of case evidence, presentation of findings in legal proceedings, and the settlement of cases through consent decrees.	12/13/2004
140 Criminal Justice Services, Department of	<input type="checkbox"/>		Forensic evidence testimony	11/29/2004
411 Forestry, Department of	<input type="checkbox"/>		In enforcing the laws required by the agency, personnel within the agency are involved in all aspects of legal prosecution, litigation and sentencing of individuals involved.	2/4/2005
777 Juvenile Justice, Department of	<input type="checkbox"/>		Supports the courts specifically related to juveniles. Additionally, DJJ is responsible for the indeterminate (non-judicially determined) sentences in the juvenile correctional centers for committed juveniles.	11/30/2004
181 Labor & Industry, Department of	<input type="checkbox"/>		Payment of wages, child labor laws, minimum wage, worker protection laws.	1/28/2005

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Function		50 Resolution Facilitation		Refers to those activities outside a court of law, such as mediation and arbitration, which may be used to settle a dispute between two or more parties (government agency, citizen, corporation).	
Agency		Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		Board provides mediation and alternative dispute resolution services.	1/18/2005
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Consumer affairs.	1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		License appeals	11/22/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		Fair hearings with DBVI to ascertain whether clients received appropriate services.	12/9/2004
173	Charitable Gaming, Department of	<input type="checkbox"/>		DCG conducts informal fact finding conferences as outlined in the Department's regulations for conducting charitable games to determine if an organization should have their license withdrawn.	1/19/2005
199	Conservation and Recreation, Department of	<input type="checkbox"/>		DCR's erosion and sediment control and stormwater programs may require legal investigations, collection of case evidence, presentation of findings in legal proceedings, and the settlement of cases through consent decrees.	12/13/2004
201	Education, Department of	<input checked="" type="checkbox"/>		Special Education statewide mediation program.	2/1/2005
182	Employment Commission, Virginia	<input type="checkbox"/>		Unemployment insurance claims, monitor advocate program for job service complaints.	1/21/2005
411	Forestry, Department of	<input type="checkbox"/>		The Department of Forestry has just started a pilot program of using mediation as a means to settle initial problems with the Silvicultural Water Quality Law rather than the Administrative Process Act process.	2/4/2005
601	Health, Department of	<input type="checkbox"/>		Most of the regulatory programs in VDH provide informal and formal administrative hearings and include consent decrees. Programs include Certificate of Public Need, Septic and well program, WIC program, Authorized Onsite System Evaluators, Emergency Medical Services, public water systems, and restaurant permitting.	1/30/2005
165	Housing & Community Development, Department of	<input type="checkbox"/>		Commission on Local Government provides public hearing opportunities on annexation proposals.	1/6/2005
777	Juvenile Justice, Department of	<input type="checkbox"/>		Supports the courts specifically related to juveniles.	11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		Occupational Safety & Health Worker Protection programs and Labor & Employment Law disputes.	1/28/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		License appeals, hearings, and assistance in resolving problems.	1/19/2005
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		License appeals and complaints	1/5/2005

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765	Social Services, Department of	<input type="checkbox"/>	Federal programs administered by DSS require provision for an Appeal and Fair Hearings process to determine if cases have been handled according to law and regulation. In general, the aim is to settle the issues without recourse to court proceedings.	1/21/2005
501	Transportation, Department of	<input type="checkbox"/>	Contract claim resolution.	1/19/2005
912	Veterans Services, Department of	<input type="checkbox"/>	Represent veterans before the USDVA Board of Veterans Appeals.	12/13/2004

Line of Business 117 Natural Resources

Includes all activities involved in conservation planning, land management, and state park/monument tourism that affect the state's natural, historic, and recreational resources, both private and state.

Function 10 Agricultural Innovation and Services
 Involves the creation of better methods for farming, the dissemination of those methods to farmers, and the development of better and healthier crops.

Agency	Cross Agency	External Provider	Notes	Verified
199 Conservation and Recreation, Department of	<input type="checkbox"/>		Agricultural Cost Share program, Conservation Reserve Enhancement program, Agricultural Tax Credits, and Nutrient Management program all support and enhance farming practices and protect the environment.	12/13/2004
403 Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		Work directly with farmers through federal farm grants to work on wildlife habitat improvements.	11/18/2004
402 Marine Resources Commission	<input type="checkbox"/>		Seafood.	11/22/2004

Function 20 Conservation, Marine and Land Management
 Involves the responsibilities of surveying, maintaining, and operating public lands and monuments, as well as activities devoted to ensuring the preservation of land, water, wildlife, and natural resources. It also includes the sustainable stewardship of natural resources on state owned/controlled lands for commercial use (mineral mining, grazing, forestry, fishing, etc.).

Agency	Cross Agency	External Provider	Notes	Verified
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Endangered Species Act and farmland preservation.	1/12/2005
199 Conservation and Recreation, Department of	<input type="checkbox"/>		DCR has several divisions that maintain and operate state parks and natural preserves and preserve the state's land and water resources and their natural communities. DCR provides educational programming on natural resource issues, conducts a summer youth conservation corps, and supports standards of learning. Juvenile Courts direct participation of certain offenders in DCR's Youth Services Corp. DCR utilizes, displays, and encourages the public to adopt the latest energy conservation techniques that are used in the construction of DCR facilities.	12/20/2004
411 Forestry, Department of	<input type="checkbox"/>			1/12/2005

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239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	Allowed VDOT to construct wetland mitigation area on Museum property. Cooperate with DCP in planning for erosion control and storm-water management.	1/26/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
423	Historic Resources, Department of	<input type="checkbox"/>		12/15/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Mineral extraction regulatory programs (coal, minerals, gas and oil) ensure preservation of land, water, wildlife, and natural resources. Mineral resources (state geologist office) activities includes geologic investigation, mapping, and information sharing to address management of Virginia's geologic resources. This geologic information is also used in management of the state's water resources. DMME shares the responsibility for management of mineral resources on state-owned lands under the State Minerals Management Plan with land-owning agencies, Department of General Services, and the Virginia Marine Resource Commission.	1/5/2005

Function 30 Recreational Resource Management and Tourism
 Involves the management of state parks, monuments, and tourist attractions as well as visitor centers, rest areas, campsites, and park service facilities.

Agency	Cross Agency	External Provider	Notes	Verified
199	<input type="checkbox"/>		DCR operates 34 state parks and provides recreational opportunities for Virginia's citizens and visitors.	12/20/2004
411	<input type="checkbox"/>		Recreational use of 16 state forests	1/12/2005
239	<input type="checkbox"/>		Maintain view-sheds and curb growth of invasive exotic plants. Extensive tree planting to enhance site and screen unwanted views.	1/26/2005
194	<input type="checkbox"/>		War Memorial	12/9/2004
320	<input type="checkbox"/>		Visitors centers (welcome centers).	1/26/2005
501	<input type="checkbox"/>		Rest areas	1/19/2005

Function 40 Water Resource Management
 Includes all activities that promote the effective use and management of the state's water resources. Notes: Environmental protection of water resources is included in the Environmental Management Line of Business.

Agency	Cross Agency	External Provider	Notes	Verified
199	<input type="checkbox"/>		Chesapeake Bay Preservation Act, erosion and sediment control, stormwater management, and nutrient management programs. DCR provides educational programming on natural resource issues, conducts a summer youth conservation corps, and supports standards of learning. DCR maintains a database of Virginia's dam infrastructure.	12/20/2004

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440	Environmental Quality, Department of	<input type="checkbox"/>		1/4/2005
411	Forestry, Department of	<input type="checkbox"/>	Forestry enforces the Silvicultural Water Quality Law and inspects all forest harvesting activities on all private land. In addition the agency provides a manual with information on preventing and correcting water quality problems on all silvicultural activities.	2/4/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004

Function 50 Historic Resource Preservation

Involves all activities that promote the identification, evaluation, registration, protection, rehabilitation and use of archaeological and historic resources, including sites, buildings, districts, structures, objects, lands, and landscapes for the economic, tourism, educational or cultural benefit of citizens and communities.

Agency	Cross Agency	External Provider	Notes	Verified
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	Responsible for preserving historic buildings on VMFA property including the Pelham Chapel, the Home for Needy Confederate Women, and the Robinson House.	2/3/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	Acquires, documents, moves, reconstructs and preserves old and historic buildings and makes them available to the public. Collects, conserves, and stores objects and artifacts and makes them available to public.	1/26/2005
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
423	Historic Resources, Department of	<input type="checkbox"/>	Community and regional development and especially revitalization are strengthened by the livability, community pride and economic benefits provided by the rehabilitation and reuse of historic properties--as well as the economic benefits of tourists visiting historic sites and destinations. Virtually every successful urban revitalization project is based on preservation and reuse of historic buildings and historic character of the community. Every million dollars spent on rehabilitating historic buildings creates 29.8 new jobs and generates \$779,800 in household income. In 2004 the relatively small portion of such projects that qualify for rehabilitation tax credits pumped \$142 million into Virginia's economy--a figure that increases every year (Economic Development).	2/14/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>	The Science Museum of Virginia Broad Street Station is located in the historic 1917 Union Station facility (on the National Historic Register). Additionally, the Museum houses numerous historically significant aircraft, the Aluminaut submarine, and the Kanawha locomotive.	1/31/2005

Line of Business 118 Transportation

Involves all state supported activities related to the safe passage, conveyance, or transportation of goods and/or people.

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Function 10 Air Transportation
 Involves the activities related to providing safe airports used for moving passengers or goods through the air.

Agency	Cross Agency	External Provider	Notes	Verified
841 Aviation, Department of	<input type="checkbox"/>		Includes state aircraft and pilots; airport development and maintenance.	12/16/2004

Function 20 Ground Transportation
 Involves the activities related to ensuring the availability of transit and the safe passage of passengers and goods over land. Note: The protection of ground transportation from deliberate attack is included in the Transportation Security Function in the Homeland Security line of business.

Agency	Cross Agency	External Provider	Notes	Verified
154 Motor Vehicles, Department of	<input type="checkbox"/>		Regulation of the trucking industry, weigh stations, International Road Taxes, International Fuels Tax Agreement, hauling permits, fuel and rental tax collection and distribution. As part of our mission, DMV monitors approximately 18 million commercial vehicles through the utilization of our facilities, personnel and in partnership with State Police. In addition, DMV is charged with investigating identification fraud and supporting state and federal investigations with personnel and information from the DMV customer database.	1/11/2005
505 Rail & Public Transportation, Dept. of	<input type="checkbox"/>		Rail and public transportation, including rideshare program.	1/10/2005
501 Transportation, Department of	<input type="checkbox"/>		VDOT designs and maintains ground transportation systems in the Commonwealth. This includes the design and construction of roads, bridges, and tunnels, acquisition of necessary right-of-ways, snow removal, protection of the environment, and the design and maintenance of highway rest stops. VDOT is responsible for maintaining safe ground transportation systems statewide except for several localities that build and maintain their own systems, using local funds and funds provided by VDOT. VDOT maintains 57,082 miles of roadway, more than 12,603 bridges, 4 major underwater crossings and 2 mountain tunnels.	1/21/2005

Function 30 Water Transportation
 Involves the activities related to ensuring the availability of transit and the safe passage of passengers and goods over in-land water ways and Virginia ports. Note: The protection of maritime transportation from deliberate attack is included in the Transportation Security Function in the Homeland Security line of business.

Agency	Cross Agency	External Provider	Notes	Verified
222 Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		Licensure of harbor/branch pilots (only 40 in Virginia) qualified to navigate Virginia waterways and ports.	1/5/2005
501 Transportation, Department of	<input type="checkbox"/>		Includes ferry service.	1/19/2005

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Line of Business 119 Unclaimed Property

Refers to administering the Commonwealth's Unclaimed Property Act.

<i>Function</i>				
10	Unclaimed Property Services			
	Involves all activities related to administering the Commonwealth's Unclaimed Property Act. including serving as the custodian of certain personal properties (both intangible and tangible) until the owners of the properties can be located.			
Agency		Cross Agency	External Provider	Notes
152	Treasury, Department of the	<input type="checkbox"/>		Includes an education and compliance component.
				Verified
				12/16/2004

Line of Business 120 Workforce Management

Includes those activities that promote the welfare of Virginia's workforce by improving their working conditions and advancing opportunities for profitable employment.

<i>Function</i>				
10	Labor Rights Management			
	Refers to those activities undertaken to ensure that employees and employers are aware of and comply with all statutes and regulations concerning labor rights, including those pertaining to wages, benefits, safety and health, whistleblower, and nondiscrimination policies.			
Agency		Cross Agency	External Provider	Notes
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		Blind and vision impaired.
170	Human Rights, Council on	<input type="checkbox"/>		Discrimination
181	Labor & Industry, Department of	<input type="checkbox"/>		
				Verified
				12/9/2004
				12/16/2004
				1/27/2005
<i>Function</i>				
20	Training and Employment			
	Includes programs of job or skill training, employment services and placement, rehabilitation transition services, and programs to promote the hiring of marginal, unemployed, or low-income workers.			
Agency		Cross Agency	External Provider	Notes
163	Aging, Department for the	<input type="checkbox"/>		Title V - Older Workers Program. Federal funding received for training and placement of workers who are 55 or over.
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		Blind and vision impaired.
325	Business Assistance, Department of	<input type="checkbox"/>		Workforce training
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		Students age 14 or older as appropriate are trained and placed for transition to the workforce.
201	Education, Department of	<input type="checkbox"/>		Special education - school to work
				Verified
				12/6/2004
				12/9/2004
				1/19/2005
				1/31/2005
				12/9/2004
				2/1/2005

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182	Employment Commission, Virginia	<input type="checkbox"/>	In addition to training and employment services provided to citizens, VEC provides a special veterans job services program (using federal grant funds) that assists discharged veterans re-enter or transition back into the economy and job market.	1/12/2005
777	Juvenile Justice, Department of	<input type="checkbox"/>	Performs training and employment services for juvenile offenders to transition back into the community.	2/14/2005
181	Labor & Industry, Department of	<input type="checkbox"/>	Registered Apprenticeship is a career choice.	1/28/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	Employment services (including training) for people with disabilities.	12/22/2004
765	Social Services, Department of	<input type="checkbox"/>	Administers the Virginia Initiative for Employment not Welfare (VIEW). It is a fed/state program providing employment services, with a goal of self-sufficiency, as part of the Temporary Assistance to Needy Families Block Grant.	2/17/2005

Function 30 Worker Safety
Refers to those activities undertaken to save lives, prevent injuries, and protect the health of Virginia's workers.

Agency	Cross Agency	External Provider	Notes	Verified
201 Education, Department of	<input checked="" type="checkbox"/>		Training to school divisions on OSHA requirements for students in certain courses.	2/1/2005
181 Labor & Industry, Department of	<input type="checkbox"/>		Occupational Safety & Health; Lead & Asbestos; Boiler Pressure Vessel oversight.	1/28/2005
409 Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		Licensing and regulation of worker and public safety on mineral extraction (coal, mineral, gas and oil) sites. Includes licensing sites, inspection and enforcement, certification of coal and mineral mine workers, and training and technical assistance to coal mine operators and miners. This may also include litigation and judicial functions such as litigated issues hearings before DMME affiliated boards and investigation of law or regulatory violations for possible court action.	1/5/2005

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Attachment C

Mode of Delivery

AS IS Enterprise Business Architecture

Report

Enterprise Business Architecture (AS IS View)

Friday, February 25, 2005

2 Mode of Delivery

Describes the mechanisms the Commonwealth uses to achieve the purpose of government or its services for citizens. It includes financial vehicles, direct government delivery, and indirect government delivery. Mode of delivery also is used to identify delivery mechanisms for the support delivery of services business area.

Line of Business 221 Direct Services For Citizens

The delivery of a good or service to (or on behalf of) the citizenry or other governmental organizations by the state government with no other intervening persons, conditions, or organizations.

Agency	Cross Agency	External Provider	Notes	Verified
151 Accounts, Department of	<input checked="" type="checkbox"/>			2/14/2005
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Federal and local governments.	1/12/2005
148 Arts, Virginia Commission for the	<input type="checkbox"/>		Localities, school boards, and state colleges.	1/10/2005
841 Aviation, Department of	<input checked="" type="checkbox"/>		Air travel support for other agencies	12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		Mandated by law to provide list of registered legally blind individuals to DMV annually for public safety purposes.	12/9/2004
157 Compensation Board	<input type="checkbox"/>		Local governments and consitutional officers.	12/15/2004
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		Assist state and local government operations	12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>		DCR provides invasive plant information to the Dept of Agriculture and Consumer Services and plant and insect information to agencies for project review impacts; environmental project review information to the Marine Resource Commission and the Dept of Environmental Quality.	12/20/2004

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750	Correctional Education, Department of	<input type="checkbox"/>	DCE provides programming to DOC inmates and the Department of Juvenile Justice.	11/17/2004
245	Council of Higher Education for Virginia, State	<input checked="" type="checkbox"/>	Promote the development of educationally and economically sound higher education for state supported institutions of higher education. Provide coordination and support to public institutions of higher education legislative liaisons during the General Assembly sessions.	2/2/2005
140	Criminal Justice Services, Department of	<input checked="" type="checkbox"/>	Other state and local organizations, asset forfeiture, and law enforcement accreditation.	2/14/2005
751	Deaf & Hard of Hearing, Department for the	<input checked="" type="checkbox"/>	Interpreter services to courts and state agencies.	12/15/2004
606	Disabilities, Virginia Board for People with	<input checked="" type="checkbox"/>	Fund grants to public/private sector entities to improve services to people with disabilities.	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	Administrative support for the Virginia Tourism Authority	2/14/2005
201	Education, Department of	<input type="checkbox"/>	Local school divisions.	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	Provide support, funding, supervision for local general registrars and electoral boards.	12/8/2004
962	Employment Dispute Resolution, Dept. of	<input checked="" type="checkbox"/>	State employees and state agencies.	12/15/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	VMFA's library, education, and outreach departments and Visual Arts Center provide services directly to citizens and other government agencies.	1/26/2005
411	Forestry, Department of	<input type="checkbox"/>	The agency provides services to non-industrial forest landowners in the overall management of their forestland to include tree planting through harvesting. The agency through private contractors provides for aerial application of herbicides to planted pine stands and also provides information on tree planting contractors.	2/4/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	Rents facilities to other public and private organizations.	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	Sell saltwater fishing licences and collect fees for VMRC; government reviews.	11/18/2004
194	General Services, Department of	<input checked="" type="checkbox"/>		2/14/2005
223	Health Professions, Department of	<input checked="" type="checkbox"/>	Emergency contact information for Health Department.	2/14/2005
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	DHR provides services to state, federal, and local agencies.	12/15/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	Funding for Planning District Commission; Southeast Rural Community Assistance Project (RCAP).	1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>		12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>	Assist localities in establishing local human right commissions as part of a mandate.	12/16/2004

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934	Innovative Technology Authority	<input type="checkbox"/>	Public institutions of higher education, federal organizations, and local governments.	1/25/2005
777	Juvenile Justice, Department of	<input type="checkbox"/>	Direct responsibilities to support the courts specifically related to juveniles.	11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	State and local governments.	1/27/2005
202	Library of Virginia	<input checked="" type="checkbox"/>	Records management, state archives, public library development, state depository program.	2/14/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	Local community services boards (40).	12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Energy conservation services are provided to other state agencies to help them minimize the energy used in their direct services to citizens. Some energy conservation services are provided by external contractors, such as energy-savings performance contractors.	1/5/2005
232	Minority Business Enterprise, Department of	<input checked="" type="checkbox"/>	DMBE encourages agencies of the Commonwealth to use an outreach approach in soliciting SWAM Certified vendors in their procurement efforts. DMBE is the only state certifying agencies for small, woman, and minority owned firms.	1/25/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Issues dealer plates, decals, and renewals for the Dept of Motor Vehicles.	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	Special DMV agents, State Police, etc.	1/11/2005
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>		2/14/2005
972	Resources Authority, Virginia	<input checked="" type="checkbox"/>	Funding for localities	1/24/2005
765	Social Services, Department of	<input type="checkbox"/>	The Department of Medical Assistance Services (DMAS) contracts with DSS to write, distribute, and monitor the implementation of Medicaid and State Local Hospitalization (SLH) eligibility policy.	1/21/2005
156	State Police, Department of	<input checked="" type="checkbox"/>		2/14/2005
161	Taxation, Department of	<input checked="" type="checkbox"/>	Provides tax services to Economic Development clients; unclaimed property process related to unclaimed tax refunds; education formula components of composite index; manage tax credits in support of other agencies (land preservation, pollution control, enterprise zone, historic rehab); and provide assistance to local governments including property valuation and land mapping.	2/14/2005
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	TICRC awards some grants to other state entities, such as community colleges, which then implement programs approved by TICRC.	2/7/2005
501	Transportation, Department of	<input type="checkbox"/>	Federal and local governments.	1/19/2005
152	Treasury, Department of the	<input checked="" type="checkbox"/>	Banking, debt management, investments, cash management, check processing, risk management, and local government investment pool.	12/16/2004

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136 Virginia Information Technologies Agency

2/14/2005

Function 20 Citizen Operations

Describes the direct provision of a service for the citizen by government employees (or contractors).

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		Board contracts with the CPA Examination Services (CPAES) to perform evaluation and administration services for Virginia's applicants.	1/28/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>		Fellowship grants to citizens.	1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		DBVI also refers clients to other agencies and provides voter registration (motor voter) services to clients.	12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>		Provide licenses to qualified organizations to operate charitable gaming as prescribed by regulations and statute.	1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		Elected Commonwealth Attorneys	11/23/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750 Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751 Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		Demonstrates appropriate assistive technology and provides same on loan and ownership basis to individuals who are deaf or hard of hearing; provides individual problem resolution for issues related to communications access or other issues resulting from hearing loss; maintains a directory of qualified interpreters. VDDHH also provides voter registration information and forms to clients (motor voter).	12/15/2004
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004

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310	Economic Development Partnership, Virginia	<input type="checkbox"/>		1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	In addition to other services to citizens, VEC also provides voter registration information and forms to citizen customers.	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	State employees.	2/14/2005
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	The VMFA's Library, Education & Outreach Departments and Visual Arts Center provide services directly to citizens and other government agencies.	2/3/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	Also makes voter registration documents (motor voter) available to customers in regional offices.	1/6/2005
194	General Services, Department of	<input type="checkbox"/>	Lab Services	12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>	License lookup, case decisions, physican profile.	12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>	CHR receives and investigates citizen complaints of unlawful discriminatory practices.	12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005

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720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	DMME customers include, among others, mining companies, miners, citizens effected by mineral extraction operations, energy-using citizens, mineral extraction businesses, citizens affected by geological conditions. Some services are provided through external contractors.	1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Assist consumers with problems and questions related to the purchase of automobiles.	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	DMV performs a partnership role with the State Board of Elections (SBE) to administer the front-end process for compliance with the federal Motor Voter Act. These responsibilities include audit responsibilities, generation of letters to voters who change their addresses with DMV, formal reporting to the (SBE), dedicated personnel, and utilization of DMV customer records to verify information during general, special, and primary elections.	1/11/2005
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>		11/29/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	In addition to other services provided to citizens, DPOR also provides fair housing outreach education.	1/5/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	DRS also provides voter registration in local offices.	12/22/2004
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>	In general, DSS administers a vast array of direct services to citizens through the 120 local Departments of Social Services in the Virginia Social Services System which is state supervised and locally administered. DSS, through the 120 Local Departments of Social Services, provides information and forms to assist with voter registration. This is part of the federal Motor Voter Registration Act.	1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>	Internet-based Policy Library; customer service contact center; e-government services such as electronic payments and on-line business registrations.	12/23/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	Unclaimed property	12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004

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136	Virginia Information Technologies Agency	<input type="checkbox"/>	Vendor	State operator (provided by VITA) and state portal (provided by VIPNET/NIC).	12/10/2004
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Function 30 Military Operations

Describes the direct provision of a service for the citizen by the Virginia National Guard and/or associated organizations.

Agency	Cross Agency	External Provider	Notes	Verified
123 Military Affairs, Department of	<input type="checkbox"/>			11/17/2004

Line of Business 222 Knowledge Creation and Management

Involves the programs and activities where a state government entity undertakes a specific effort to create, develop, and/or maintain a body or set of knowledge, the presentation, manipulation or analysis of which can provide inherent benefits for both the state and private sector. Examples include institutions of higher education, state economic and employment information, census data, etc. Programmatic information collected by state government entities that is a by-product of a specific program should be included with the program's line of business.

Function 10 Advising and Consulting

Involves the guidance and consultative services provided by the state government to support the implementation of a specific Service for Citizens or to support other governmental organizations.

Agency	Cross Agency	External Provider	Notes	Verified
151 Accounts, Department of	<input type="checkbox"/>		Commonwealth Accounting Policies & Procedures Manual (CAPP)	1/19/2005
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Agriculture marketing and consumer services	1/12/2005
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		Blind and vision impaired related.	12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>		Virginia Business Information Center provides business startup assistance, consulting, interactive CDs, guidance materials, hands-on training and guidance.	1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		Information on prosecutor best practices	11/23/2004
157 Compensation Board	<input type="checkbox"/>		Training program designed specifically to support the needs and functions of constitutional officers.	12/15/2004
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		Child specific information related to service needs, demographics, etc, provided to state and local governments and to citizens.	12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>		DCR provides guidance on dam safety, erosion and sediment control, stormwater, Chesapeake Bay Preservation Act implementation and shoreline management.	12/20/2004
245 Council of Higher Education for Virginia, State	<input checked="" type="checkbox"/>		Coordination council for state supported institutions of higher education. Develops and maintains a statewide data warehouse on higher education.	2/2/2005

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140	Criminal Justice Services, Department of	<input checked="" type="checkbox"/>		11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	Provides consulting and advise to school divisions, parents, and other organizations related to providing instruction to students with sensory disabilities or other disabilities.	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	Assist all state agencies in making services accessible to persons who are deaf or hard of hearing.	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	Sensory impairments.	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	Policy issues related to people with disabilities.	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	Companies on site and building selection and economic statistics and demographics.	1/26/2005
201	Education, Department of	<input type="checkbox"/>	Local school divisions may access technical assistance provided by DOE in all areas. Parent ombudsman for special education.	2/10/2005
132	Elections, State Board of	<input type="checkbox"/>	Handbooks, forms and instructions to local registrars, electoral boards. Instructions to National Voter Registration Act (NVRA) agencies.	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	Emergency mgt, hazardous materials, response and search and rescue	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	Advises and consults on census, labor market, and other economic indicators that are derived from employment data.	1/21/2005
962	Employment Dispute Resolution, Dept. of	<input checked="" type="checkbox"/>	EDR provides advice and consultation related to dispute resolution procedures, best practices and laws to state agencies and state employees. EDR staffs the Interagency ADR Advisory Council under the Virginia Administrative Dispute Resolution Act. Although currently unfunded, this Council provides guidance and oversight in promoting the use of ADR in state agencies across a broad range of governmental functions.	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	Information on Virginia's environment and natural resources.	1/4/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	Investigates, evaluates old and historic structures, objects, and artifacts and provides advice and consultation on same to the public upon request.	1/26/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	Workshops to landowners.	11/18/2004
194	General Services, Department of	<input type="checkbox"/>	eVA support to agencies and vendors, and Bureau of Capitol Outlay Management value engineering	12/9/2004
601	Health, Department of	<input type="checkbox"/>	Most of the health programs administered by VDH involve extensive guidance and consultation to citizens and many involve support to other governmental organizations. Examples of the former are family planning, injury prevention, maternity care, and dental care. Examples of the latter are consultation with VDEM on bioterrorism, support of DEQ in water issues, and Medical Examiner support of the criminal justice system.	2/5/2005

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423	Historic Resources, Department of	<input type="checkbox"/>	DHR provides technical assistance and guidance under both state and federal mandates to private entities and public agencies regarding all aspects of identifying, evaluating, protecting, reusing, and interpreting historic resources.	12/15/2004
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Advise agencies concerning compliance with state policies and with the Fair Labor Standards Act, FMLA, Americans with Disabilities Act, OSHA, and other state and federal laws; assist agencies with development and administration of related policies.	2/14/2005
934	Innovative Technology Authority	<input type="checkbox"/>	Technology industry, technology businesses, business opportunities, and business in the Commonwealth related to technology.	1/25/2005
777	Juvenile Justice, Department of	<input type="checkbox"/>	Provides information and advice on best practices related to juvenile services to local law enforcement and community services organizations.	11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	Workplace and employee consulting services designed to prevent accidents and protect minors.	1/28/2005
202	Library of Virginia	<input type="checkbox"/>	Records management, public library development (workshops, training, and publishing)	12/9/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	Consultation, technical assistance, and training to community services boards, private providers and other agencies related to service delivery, program administration, and special projects.	1/6/2005
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	DMME services includes advising and consulting by regulatory program staff on how to maintain safe, environmentally compliant, effective and efficient mineral extraction operations, and by non-regulatory program staff about the states mineral resources and geology and energy efficiency.	1/7/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	Provides best practices to localities, businesses, transportation providers on Transportation Demand Management strategies. Provide consultation and design services on rail construction projects.	1/20/2005
972	Resources Authority, Virginia	<input type="checkbox"/>	VRA develops and maintains funding alternatives for local governments and provides advice and consulting services to those entities related to funding alternatives.	1/27/2005
501	Transportation, Department of	<input type="checkbox"/>	Virginia Transportation Research Council, Knowledge Management and Technology Transfer.	1/21/2005
136	Virginia Information Technologies Agency	<input type="checkbox"/>	Virginia Geographic Information Network data and files, and geographic information systems (GIS) capabilities.	2/14/2005

Function 20 General Purpose Data and Statistics
 Includes activities performed in providing empirical, numerical, and related data and information pertaining to the current state of the state in areas such as the economy, education, labor, weather, global trade, etc.

Agency	Cross Agency	External Provider	Notes	Verified
151 Accounts, Department of	<input type="checkbox"/>		Accounting data and reports issued on a weekly, monthly, and annual basis.	1/18/2005

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163	Aging, Department for the	<input type="checkbox"/>	Elderly population projections	12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>	Responsible for the official State forecast and estimates of crops, commodities and livestock through the National Agricultural Statistics Services. Market News posts and distributes agricultural commodity prices daily. Establish producer pricing for milk.	1/25/2005
148	Arts, Virginia Commission for the	<input type="checkbox"/>	Gather data given to the National Endowment for the Arts to determine trends in the arts.	1/10/2005
325	Business Assistance, Department of	<input type="checkbox"/>	Virginia Business Information Center provides business startup assistance, consulting, interactive CDs, guidance materials, hands-on training and guidance.	1/19/2005
157	Compensation Board	<input type="checkbox"/>	General Assembly mandated annual reporting on the collection of court ordered fines and fees and jail revenues and expenses. Comp Board performs financial audits of jail per diem payments and inmate classifications.	12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>	Child specific information related to service needs, demographics, etc, provided to state and local governments and to citizens.	12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>	Maintains the Commonwealth's conserved lands database.	12/13/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	Coordination council for state supported institutions of higher education. Develops and maintains a statewide data warehouse on higher education.	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>		11/29/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	Geographic information systems (GIS) data and systems, site and building selection information.	2/14/2005
201	Education, Department of	<input type="checkbox"/>	Student level data (adequate yearly progress data) collected and maintained in education information management system. DOE produces an annual report on discipline, crime and violence in Virginia schools.	2/10/2005
132	Elections, State Board of	<input type="checkbox"/>	Registration statistics, election results, campaign finance disclosure reports.	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	Emergency management, hazardous materials, response and search and rescue	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	Creates current employment statistics, local area unemployment statistics, occupational employment statistics, and prevailing wage information, and other statistical data and reports on labor market trends.	1/21/2005
962	Employment Dispute Resolution, Dept. of	<input checked="" type="checkbox"/>	Dispute resolution related.	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	Information on Virginia's environment and natural resources.	1/4/2005
411	Forestry, Department of	<input type="checkbox"/>	State of forestry (forest inventory).	1/12/2005

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239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	Complies, analyzes and reports data and statistics on museum visitation and facilities use. Houses and manages local Tourism Information Center and maintains use data and statistics.	1/26/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
601	Health, Department of	<input type="checkbox"/>	Many VDH programs provide such data. Examples include vital statistics, disease surveillance, and determination of medically underserved areas.	2/5/2005
423	Historic Resources, Department of	<input type="checkbox"/>	DHR is the central state repository for information on historic resources. The historic resources inventory data-sharing system currently includes records on over 30,000 archaeological sites and over 160,000 historic places statewide.	12/15/2004
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Provide workforce demographic statistics, personnel transactions statistics, and loss control statistics to assist agencies in human resource management, including workforce planning and worker safety (See the 439 line of business).	2/14/2005
934	Innovative Technology Authority	<input type="checkbox"/>	Technology industry, technology businesses, business opportunities, and business in the Commonwealth related to technology.	1/25/2005
777	Juvenile Justice, Department of	<input type="checkbox"/>	Collects statewide juvenile crime and prevention information and also collects similar information on a country-wide basis.	11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	Labor and workplace injury statistics.	1/28/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	Community services board and state facility service utilization and consumer demographic data (e.g., state facility admission by length of stay, diagnostic category, and other indicators). Prevalence of adult serious mental illness, child/adolescent serious emotional disturbance, mental retardation, and substance use disorders in Virginia.	12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Provision of mineral extraction (tonnage, value, workers) data, energy production and consumption data, and geologic data.	1/7/2005
122	Planning & Budget, Department of	<input type="checkbox"/>	Forecasts	12/16/2004
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Disabilities, brain and spinal cord registeries with the Dept of Health.	12/22/2004
161	Taxation, Department of	<input type="checkbox"/>	Assessment sales ratio; annual report including very detailed tax data by county and city.	12/8/2004
501	Transportation, Department of	<input type="checkbox"/>	Construction Dashboard, real-time traffic cameras (webcams), online maps and news alerts on construction sites.	1/21/2005
152	Treasury, Department of the	<input checked="" type="checkbox"/>	Interest income forecast; debt capacity analysis; staff support to debt-issuing boards and authorities; local government investment pool brochure and reports.	12/16/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	Virginia Geographic Information Network data.	2/14/2005

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Function		30	Knowledge Dissemination	
Addresses those instances where the primary method used in delivering a service is through the presentation, publishing, or broadcasting of information. It is not intended to address circumstances where the presentation or publication of information is a by-product of the actual mode of delivery.				
Agency	Cross Agency	External Provider	Notes	Verified
163 Aging, Department for the	<input type="checkbox"/>		Grand Driver Program - provides a web site (www.granddriver.org) that provides guidance and advise on how the elderly can continue to drive safely.	12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Marketing campaigns, VA Grown and VA Finest, use of billboards, pamphlets, television and radio commercials.	1/25/2005
148 Arts, Virginia Commission for the	<input type="checkbox"/>		The Commission publishes "Guidelines for Funding" and offers workshops which disseminates the information about our grant programs and how to apply for grant funding. The "Guidelines for Funding" is updated every two years and the workshops are conducted every spring across the Commonwealth.	2/14/2005
325 Business Assistance, Department of	<input type="checkbox"/>		Virginia Business Information Center provides business startup assistance, consulting, interactive CDs, guidance materials, hands-on training and guidance.	1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		Prosecutor best practices	11/23/2004
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		Child specific information related to service needs, demographics, etc, provided to state and local governments and to citizens.	12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>		Staff publish in scientific journals, give presentations to organizations, and publish information documents for the public. Park rangers and natural area stewards provide outdoor and classroom programs.	12/20/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>		Coordination council for state supported institutions of higher education. Develops and maintains a statewide data warehouse on higher education.	2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>		Train grantees on specifics of subject related topics, such as community corrections to incorporate released inmates back into the community.	11/29/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		Provides information to school divisions, parents, and other organizations related to providing instruction to students with sensory disabilities or other disabilities.	1/31/2005
751 Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		Library and Outreach Services, training and technical assistance.	12/15/2004
606 Disabilities, Virginia Board for People with	<input type="checkbox"/>		Mandated Biennial Report on disability services in Virginia.	1/6/2005
310 Economic Development Partnership, Virginia	<input type="checkbox"/>		Economic statistics and publications.	1/26/2005
201 Education, Department of	<input type="checkbox"/>		DOE trains local school division personnel in special education and publishes guidance documents on various subjects.	2/10/2005

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132	Elections, State Board of	<input type="checkbox"/>	Annual training for general registrars, electoral boards, training for National Voter Registration Act (NVRA) agencies, voter education.	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	Emergency management, hazardous materials, response and search and rescue	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	Publishes reports on affirmative action planning, apprenticeship, employment statistics, census and socio-economic reports, community profiles, worker commuting patterns, covered employment and wages, current employment statistics, economic assumptions for the US and Virginia, industry and occupational employment projections, and local area unemployment statistics.	1/21/2005
962	Employment Dispute Resolution, Dept. of	<input checked="" type="checkbox"/>	Dispute resolution related.	12/29/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	Includes environmental education for standards of learning.	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	The VMFA conducts original research and publishes copyrighted material related to the visual arts.	2/3/2005
411	Forestry, Department of	<input type="checkbox"/>	Forestry provides information in a number of ways including brochures, other documents, plus geo-spatial, and other data as needed. Forestry conducts a continuous forest inventory in conjunction with the U. S. Forest Service to determine the state of the forest in Virginia. This information is available on request and is very valuable to the forest industry in Virginia.	2/4/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	Defined as educational institution by Code of Virginia. Primary service is disseminating historical information and interpretation to general public, school and civic groups both at its site and at off-site venues.	1/26/2005
601	Health, Department of	<input type="checkbox"/>	Virtually all the grant supported public health activities include a requirement that targeted population groups receive targeted media contacts. Examples include extensive outreach by the Women, Infants, and Children Nutrition (WIC) program, educational campaigns involving injury prevention, heat disease prevention, weight reduction, smoking cessation, childhood vaccinations, flu vaccinations, etc.	2/5/2005
423	Historic Resources, Department of	<input type="checkbox"/>	DHR is charged with providing historic resource information (see 222-20) to federal, state, and local agencies for planning, resource management, zoning and other decision-making processes, and with providing information on sound historic preservation practices to public and private entities for resource management, economic development, disaster recovery and restoration, and educational purposes.	12/15/2004
129	Human Resource Management, Department of	<input type="checkbox"/>	Loss control articles and sample OSHA policies designed to assist agencies develop their own internal policies.	1/31/2005
934	Innovative Technology Authority	<input type="checkbox"/>	Technology industry, technology businesses, business opportunities, and business in the Commonwealth related to technology. ITA teaches small business innovative research and advanced technology programs, and venture capital funding to small technology related businesses.	1/25/2005

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425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	Films and manuscripts.	12/2/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	Labor and workplace injury statistics and best practices in workforce safety through web site and other public information outreach efforts.	2/1/2005
202	Library of Virginia	<input type="checkbox"/>	Records management, public library development (workshops, training, and publishing)	12/9/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Mineral extraction, mineral resource, geologic, and energy information is disseminated through publications, DMME's and others' Internet sites, and direct presentations by agency staff. This information is for use by mineral extraction companies, higher education institutions, primary and secondary schools, and the general public. Some Virginia energy production and consumption data is provided under a DMME contract by the Virginia Tech Center for Coal and Energy Research on the Virginia Energy Patterns and Trends Internet site.	1/5/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	Commercial driving schools, motorcycle training, and transportation safety.	12/21/2004
122	Planning & Budget, Department of	<input type="checkbox"/>	Forecasts	12/16/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	VRA develops and maintains funding alternatives for local governments and provides related information to those entities.	1/27/2005
161	Taxation, Department of	<input type="checkbox"/>	Assessment sales ratio; annual report including very detailed tax data by county and city.	12/8/2004
501	Transportation, Department of	<input type="checkbox"/>	Construction Dashboard, real-time traffic cameras (webcams), online maps and news alerts on construction sites, Highway Helpline.	1/21/2005
152	Treasury, Department of the	<input checked="" type="checkbox"/>	Interest income forecast; debt capacity analysis; staff support to debt-issuing boards and authorities; local government investment pool brochure and reports.	12/16/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	Virginia Geographic Information Network data.	2/14/2005

Function 40 Research and Development
 Involves the gathering and analysis of data, dissemination of results, and development of new products, methodologies, and ideas.

Agency	Cross Agency	External Provider	Notes	Verified
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Various agriculture research programs	1/12/2005
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		Adaptive equipment for blind and vision impaired.	12/9/2004
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		Prosecutor best practices	11/23/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>		DCR's water quality and land management programs advance research and development.	12/13/2004

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245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	Coordination council for state supported institutions of higher education. Develops and maintains a statewide data warehouse on higher education. Develops new ideas related to higher education needs.	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Research Center	11/29/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	Sensory impaired related to local schools, evaluation, teaching, strategies, and training devices.	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	Disabilities issues.	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	Economic statistics.	1/26/2005
201	Education, Department of	<input type="checkbox"/>	DOE publishes annual school report cards on behalf of schools and school districts.	2/10/2005
182	Employment Commission, Virginia	<input type="checkbox"/>	Conducts research and development on labor market trends and unemployment statistics through the Economic Information Services division.	1/21/2005
962	Employment Dispute Resolution, Dept. of	<input checked="" type="checkbox"/>	Grievance procedures and dispute resolution best practices.	12/15/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	The VMFA conducts original research for publications and exhibitions.	2/3/2005
411	Forestry, Department of	<input type="checkbox"/>	Forestry has an applied forest research team that conducts basic forest research.	2/4/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	Performs general and basic research in support and development of public interpretative and educational programs.	1/26/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>	DNA test for unknowns (LAB).	12/9/2004
601	Health, Department of	<input type="checkbox"/>	Research and development is a prominent activity in epidemiology and in the medical examiners office.	2/5/2005
423	Historic Resources, Department of	<input type="checkbox"/>	DHR is charged to conduct statewide surveys to identify and maintain records on historic properties under both state and federal law.	12/15/2004
129	Human Resource Management, Department of	<input type="checkbox"/>	Gathering of salary surveys and personnel data for analysis and posting those results as benchmarks for agencies.	2/3/2005
934	Innovative Technology Authority	<input type="checkbox"/>	Technology industry, technology businesses, business opportunities, and business in the Commonwealth related to technology. ITA conducts research in nano technologies, smart bios, and homeland defense.	1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	Maintains 2 libraries, 68,000 plus artifacts and related information. Research and publish artifact catalogs.	12/2/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	State facility research projects in collaboration with state universities.	1/6/2005

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409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Includes geologic and mineral resource investigations, mapping, and analysis. Other energy-efficiency activities are undertaken through federal grants managed by DMME. Some geologic and mineral resource investigations are done in cooperation with the US Geologic Survey (USGS). Some energy-efficiency work is done by outside private and university contractors.	1/5/2005
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
122	Planning & Budget, Department of	<input type="checkbox"/>	Forecasts	12/16/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	VRA develops and maintains funding alternatives for local governments.	1/27/2005
501	Transportation, Department of	<input type="checkbox"/>	Virginia Transportation Research Council, Knowledge Management and Technology Transfer.	1/21/2005

Line of Business 223 Public Goods Creation and Management

The construction, manufacturing, administration, and/or management of goods, structures, facilities, common resources, etc. used for the general well being of the public or society at large.

<i>Function</i>		10	Construction		
Involves all programs and activities in which the state Government builds or constructs facilities, roads, etc.					
Agency	Cross Agency	External Provider	Notes	Verified	
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Diagnostic animal health laboratories and farmers' markets.	1/25/2005
841	Aviation, Department of	<input type="checkbox"/>		Airport navigational aids.	12/16/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		Park facilities and some natural area preserve infrastructure designed and constructed by internal design and construction staff.	12/20/2004
799	Corrections, Department of	<input type="checkbox"/>		Prison facilities. New facilities often include funds for roads, water, and wastewater treatment plants (with excess capacity) that support local economic development.	11/23/2004
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
194	General Services, Department of	<input type="checkbox"/>		Statewide facilities oversight.	12/9/2004
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		\$78 million capital improvement program.	12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>			12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		Abandoned Mined Land, Orphaned Mined Land, and Orphaned Gas and Oil Well land reclamation and well plugging construction. Private contractors are used for land reclamation. Some reclamation project design is provided by outside engineering contractors.	1/5/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		Dulles Metrorail Extension project - lead partner in the construction of the extension.	1/10/2005

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501 Transportation, Department of Facilities, roads, bridges, and structures. 1/19/2005

Function 20 Information Infrastructure Management
 Involves the management and stewardship of a type of information by the state Government and/or the creation of physical communication infrastructures on behalf of the public in order to facilitate communication. This includes the management of large amounts of information (e.g., environmental and weather data, criminal records, etc.), the creation of information and data standards relating to a specific type of information (patient records), and the creation and management of physical communication infrastructures (networks) on behalf of the public. Note: Information infrastructures for government use are not included here.

Agency	Cross Agency	External Provider	Notes	Verified
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Implement and maintain animal premises identification system, charitable solicitations database, consumer complaint database.	1/25/2005
841 Aviation, Department of	<input type="checkbox"/>		Airports and airplanes	12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		Blind and vision impaired client records and the Virginia Register of the Blind.	12/17/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>		Maintains speciality databases containing land, plant and insect related information. Also maintains databases for dam safety and water quality best management practice standards.	12/20/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
201 Education, Department of	<input type="checkbox"/>		DOE collects and maintains student level data on student progress in a statewide educational information management system.	2/10/2005
182 Employment Commission, Virginia	<input type="checkbox"/>		Operates (2) Customer Contact Centers for Unemployment Claim filing and job service registration.	1/21/2005
411 Forestry, Department of	<input type="checkbox"/>		Forestry creates information on the natural resources of the state and the information in geo-spatial layers that is shared with other agencies. Forestry also creates geo-spatial data concerning all forest fire locations and all woodland homes locations.	2/4/2005
403 Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		Fish and wildlife information	11/18/2004
601 Health, Department of	<input type="checkbox"/>		Vital statistics.	2/5/2005
165 Housing & Community Development, Department of	<input type="checkbox"/>		Building safety records; community economic distress indicators.	1/6/2005
777 Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
720 Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		AVATAR patient/resident information system.	1/6/2005
154 Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004
765 Social Services, Department of	<input type="checkbox"/>		Maintains a network for sharing information e-mail and transfers of application specific information among 120 local Departments of Social Services, 3000+ local workers, the Department of Medical Assistance Services, the Virginia Employment Commission, the Department of Motor Vehicles, the Social Security Administration and other government entities.	1/21/2005
156 State Police, Department of	<input type="checkbox"/>		Computerized criminal records exchange	11/19/2004

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161	Taxation, Department of	<input type="checkbox"/>			12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	Vendor	TICRC maintains a database of tobacco farmers and indemnification payments through its contractor Troutman Sanders, LLP. While this data is not publicly available, it is used to exchange information with the USDA and the Tobacco Growers Settlement Trust Board.	2/7/2005
501	Transportation, Department of	<input type="checkbox"/>		Statewide ground transportation infrastructure information.	1/19/2005
136	Virginia Information Technologies Agency	<input checked="" type="checkbox"/>		Virginia Geographic Information Network base maps	2/14/2005

Function 30 Manufacturing
 Involves all programs and activities in which the state Government produces both marketable and non-marketable goods.

Agency	Cross Agency	External Provider	Notes	Verified
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		Virginia Industries for the Blind	12/9/2004
799 Corrections, Department of	<input type="checkbox"/>		Correctional Enterprises	11/23/2004
239 Frontier Culture Museum of Virginia	<input type="checkbox"/>		FCMV produces items for retail sale using its forge.	1/18/2005
136 Virginia Information Technologies Agency	<input type="checkbox"/>		Virginia Geographic Information Network base maps	2/14/2005

Function 40 Public Resources, Facilities, & Infrastructure Management
 Involves the management and maintenance of Government-owned capital goods and resources (natural or otherwise) on behalf of the public, usually with benefits to the community at large as well as to the direct user. Examples of facilities and infrastructure include schools, roads, bridges, dams, harbors, and public buildings. Examples of resources include parks, cultural artifacts and art, endangered species, etc.

Agency	Cross Agency	External Provider	Notes	Verified
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Facilities management for animal health diagnostic laboratories and farmers' markets.	1/25/2005
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		Library resource center, rehab center, and other agency owned facilities.	12/17/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>		Manages and maintains a system of state parks and natural preserves with significant public resources, facilities and infrastructure.	12/13/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751 Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		VDDHH Library	12/15/2004
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004

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238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	VMFA manages the Commonwealth's art collection and the facilities located on its campus.	1/26/2005
411	Forestry, Department of	<input type="checkbox"/>	Forestry is responsible for the management of all State Forest Land within the Commonwealth. Virginia currently has in excess of 50,000 acres of land. These lands are actively managed for the citizens of the Commonwealth.	2/4/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	In addition to museum facilities, the FCMV provides tram services to citizens between facilities. Open parkland along entrance road is maintained for walking and wildlife viewing.	1/26/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	Boat ramps, endangered species, and wildlife populations.	11/18/2004
194	General Services, Department of	<input checked="" type="checkbox"/>	Statewide Art and Architecture Review Board review.	12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
934	Innovative Technology Authority	<input type="checkbox"/>	ITA facility.	1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Activities under the State Minerals Management Plan. See also function 117-20.	1/5/2005
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
262	Rehabilitative Services, Department of	<input type="checkbox"/>	Woodrow Wilson Rehab Center	12/22/2004
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
501	Transportation, Department of	<input type="checkbox"/>	Facilities, roads, bridges, and structures.	1/19/2005

Line of Business 224 Regulatory Compliance and Enforcement

Involves the direct monitoring and oversight of a specific individual, group, industry, or community participating in a regulated activity via market mechanisms, command and control features, or other means to control or govern conduct or behavior.

Function	10	Inspections & Auditing			
			Involves the methodical examination and review of regulated activities and facilities to ensure compliance with standards for the regulated activity.		
Agency		Cross Agency	External Provider	Notes	
				Verified	
226	Accountancy, Board of	<input type="checkbox"/>		Board performs a monthly random audit of individual CPAs for compliance with continuing professional education requirements. Board is currently studying the implementation of a random audit of CPA firms for compliance with peer review requirements.	1/18/2005
151	Accounts, Department of	<input checked="" type="checkbox"/>			12/16/2004

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301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>	Food safety inspections, pesticide applicators, meat and poultry plant inspections, inspection of fuel, weights and measures inspections, nursery inspections, testing of feed and seed, commodity grading.	1/25/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
841	Aviation, Department of	<input type="checkbox"/>	DOAV performs compliance reviews of airports to ensure safe operational environments.	1/10/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>	Inspections are conducted on all licensed organizations throughout the Commonwealth. Audits are conducted on each organization within a two year period and/or as a result of a complaint line call or issues noted during an inspection.	1/19/2005
199	Conservation and Recreation, Department of	<input type="checkbox"/>	Dam Safety, Erosion and Sediment Control, Stormwater, and Chesapeake Bay Preservation Act programs. DCR has regulations that restrict or control certain activities on our park and natural area preserve lands and that specify what activities may be conducted under a permit from DCR.	12/13/2004
799	Corrections, Department of	<input type="checkbox"/>	Certification of local jails and other correctional agencies is regulated by the Board of Corrections and managed by DOC staff.	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	Private for profit and non-profit institutions of higher education operating in Virginia.	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Private security firms	11/29/2004
201	Education, Department of	<input checked="" type="checkbox"/>	DOE conducts standards of quality reviews of low performing schools and school divisions. Schools and school divisions may request that DOE conduct reviews even if they have not been identified by DOE as low performing schools or school divisions.	2/11/2005
132	Elections, State Board of	<input type="checkbox"/>	Voting equipment certification and security audits.	12/8/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	Environmental regulatory programs	1/4/2005
411	Forestry, Department of	<input type="checkbox"/>	Water and forest health	1/12/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	Environmental impacts and reviews.	11/18/2004
194	General Services, Department of	<input checked="" type="checkbox"/>	Building Code, lab certification	12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>	Facility inspections, audit continuing education requirements.	12/13/2004
601	Health, Department of	<input type="checkbox"/>	Water quality (drinking water)	1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	DHR is charged under both state and federal law and regulations to review certain state and federal undertakings, including activities that are federally funded or licensed, for their potential effect on historic resources, and to provide guidance to the appropriate agency in ways to avoid or mitigate damage or destruction of significant historic properties.	12/15/2004
165	Housing & Community Development, Department of	<input checked="" type="checkbox"/>	Building Code administration, amusement device regulation, statewide fire prevention code, and life safety codes (hospitals).	1/6/2005

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181	Labor & Industry, Department of	<input type="checkbox"/>	Occupational Safety and Health Workplace accident protection programs; Boiler and Pressure Vessel Safety program; Labor and Employment law.	1/28/2005
402	Marine Resources Commission	<input type="checkbox"/>	Seafood.	11/22/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	Service providers	12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	For mineral resource (coal, minerals, gas and oil) operations and lands.	1/5/2005
506	Motor Vehicle Dealer Board	<input checked="" type="checkbox"/>	Performs auto dealership inspections, conducts administrative hearings, and assesses civil penalties and suspends and revokes auto dealership and/or salesmen licenses. Sometimes these activities are performed in conjunction with and for the Dept of Motor Vehicles.	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	Truck weigh stations, fuels tax, International Fuels Tax Agreement (IFTA).	12/21/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	Audits of lead and asbestos courses prior to approving those courses.	1/19/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	Audit tax collections and inspect facilities.	1/24/2005
765	Social Services, Department of	<input type="checkbox"/>	DSS, through regional Licensing offices, inspects, determines compliance, and monitors performance of facilities requiring licensure, such as: Assisted Living Facilities, Adult Day Care Centers, Child Day Care Centers, and Children's Residential and Child Placing Agencies.	2/17/2005
156	State Police, Department of	<input type="checkbox"/>	Vehicle inspection stations	11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	Project Mgt Division, IV&V, Security Audits	12/10/2004

Function 20 Permits and Licensing

Involves activities associated with granting, revoking, and the overall management of the documented authority necessary to perform a regulated task or function.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		For CPAs and CPA firms, such activities include complaints, investigations, hearings, consent/final orders, and appeals. Initial entry standards, including education, examination, and experience requirements, are maintained.	1/18/2005
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Permits or licensing of pesticide businesses and individuals, custom meat and poultry exemption permits, food inspection permits, phytosanitary certification for export of wood products, grain dealers and handlers, weigh masters.	1/25/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>		ABC on/offsite licenses, manufacturers, importers, distributors	11/22/2004

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841	Aviation, Department of	<input type="checkbox"/>	Aircraft, airports, and landing areas. DOAV licenses aircraft, which includes insurance and financial responsibility requirements.	12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	Vending facility licenses, and permits for manufacturers to use made by the blind labels	2/14/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>	Gaming licenses/permits and gaming suppliers. Complaint telephone line is available to citizens. DCG also conducts games training prior to issuance of new licenses and conducts bi-annual games related training throughout the Commonwealth.	1/19/2005
199	Conservation and Recreation, Department of	<input type="checkbox"/>	Dam Safety, Erosion and Sediment Control, Stormwater, and Chesapeake Bay Preservation Act programs. DCR has regulations that restrict or control certain activities on our park and natural area preserve lands and that specify what activities may be conducted under a permit from DCR.	12/13/2004
799	Corrections, Department of	<input type="checkbox"/>	Certification of local jails and other correctional agencies is regulated by the Board of Corrections and managed by DOC staff.	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	Private for profit and non-profit institutions of higher education operating in Virginia.	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Private Security Services including related regulatory hearings.	11/29/2004
201	Education, Department of	<input type="checkbox"/>	Teachers, administrators.	2/1/2005
440	Environmental Quality, Department of	<input type="checkbox"/>	Environmental regulatory programs	1/6/2005
411	Forestry, Department of	<input type="checkbox"/>	Logging and burn permits	1/12/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	Hunting, freshwater fishing licenses, motorboat registrations, permits for several animal and wildlife related things	11/18/2004
194	General Services, Department of	<input type="checkbox"/>	Bureau of Capitol Outlay Management - building permits.	12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>	Health professionals (14 boards); survey information for workforce planning for Dept of Health.	12/13/2004
601	Health, Department of	<input type="checkbox"/>	Hospice centers, emergency medical services personnel, nursing homes, and hospitals.	1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	DHR issues archaeological permits for all archaeological studies conducted on state-controlled property and archaeological removal of human burials on both public and private lands. DHR is also a party to the issuance of Virginia Marine Resource Commission permits for exploration and recovery of historic objects from underwater historic sites.	12/15/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	Manufactured housing, blaster certification and explosives permits.	1/6/2005
181	Labor & Industry, Department of	<input type="checkbox"/>	Asbestos and Lead removal activities; boiler and pressure vessel operating permits.	1/28/2005
402	Marine Resources Commission	<input type="checkbox"/>	Coastal habitat permits (tidal wetlands, coastal primary sand dunes), saltwater commercial and recreational fishing licenses	11/22/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	Service providers	12/13/2004

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409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	For mineral resource (coal, minerals, gas and oil) operations. Requires posting of reclamation bonds to ensure land reclamation of permitted sites. Permitting and licensing processes also include public participation.	1/5/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Car dealers and salesmen	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	Drivers and vehicles; commercial driving schools; motor carriers; hauling permits; fuel distributors	12/21/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	Regulates over 31 professions and occupations, including administering appropriate exams. As part of the licensing regulatory process, DPOR holds hearings under the Administrative Process Act (informal fact finding conferences).	1/18/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	Horse racing and off-track betting (all participants). FBI and State Police conduct background checks on all horse racing and off-track wagering participants.	1/24/2005
765	Social Services, Department of	<input type="checkbox"/>	Issues permits and licenses to Assisted Living Facilities, Adult Day Care Centers, Child Day Care Centers, and Children's Residential and Child Placing Agencies.	2/17/2005
156	State Police, Department of	<input type="checkbox"/>	Vehicle inspection stations	11/19/2004
161	Taxation, Department of	<input type="checkbox"/>	Sales tax registration required to be in business.	12/8/2004

Function 30 Standard Setting / Reporting Guideline Development

Involves the establishment of allowable limits associated with a regulated activity and the development of reporting requirements necessary to monitor and control compliance with allowable limits. This includes the development of requirements for product sampling and testing, emissions monitoring and control, incident reporting, financial filings, etc.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>	Board establishes and monitors compliance with individual CPA continuing professional education requirements, and CPA firm peer review requirements.	1/18/2005
151	Accounts, Department of	<input type="checkbox"/>	Commonwealth Accounting Policies & Procedures Manual (CAPP).	1/18/2005
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>	Food and dairy services, meat and poultry services, pesticide services, plant and pest services, weights and measures, fuel testing.	1/25/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
841	Aviation, Department of	<input type="checkbox"/>	DOAV establishes and monitors minimum aircraft and airport licensing requirements and identifies obstructions to airspace.	1/10/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>	Required by statute to make an annual report to the Governor on gaming activities (revenue).	1/19/2005
199	Conservation and Recreation, Department of	<input type="checkbox"/>	Dam Safety, Erosion and Sediment Control, Stormwater, and Chesapeake Bay Preservation Act programs.	12/13/2004

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799	Corrections, Department of	<input type="checkbox"/>	Certification of local jails and other correctional agencies is regulated by the Board of Corrections and managed by DOC staff.	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	Private for profit and non-profit institutions of higher education operating in Virginia. Requires transcripts of students work be available in perpetuity to individual students.	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Training standards for law enforcement, criminal justice, and private security personnel	11/29/2004
201	Education, Department of	<input type="checkbox"/>	Establishes minimum requirements for public education and various other related regulations, including standards of accreditation.	2/10/2005
132	Elections, State Board of	<input type="checkbox"/>	Campaign Finance Disclosure Act administration.	12/8/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	Environmental regulatory programs	1/4/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input checked="" type="checkbox"/>	Procurement, real estate, construction (Bureau of Capitol Outlay Management).	12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>	Restaurants, water systems, septic systems, hospital and nursing homes.	1/30/2005
181	Labor & Industry, Department of	<input type="checkbox"/>	Workers safety standards; boiler and pressure vessel operating standards.	1/28/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	Standards and reporting requirements for critical incidents (abuse and neglect, serious and/or potentially life-threatening events that may result in injuries or death) in the State Human Rights Regulations.	1/6/2005
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Regulations are developed for mineral resource (coal, minerals, gas and oil) activities by DMME and related boards. Permitted and licensed operators must report on a wide variety of regulated activities, ranging from legal entity identification, operations, production, worker hours, compliance with environmental limits, emergencies and other accidents, and similar items.	1/5/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	Truck weigh stations; fuels and rental tax	12/21/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	Regulations promulgated for 31 professions and occupations through 19 regulation boards. Includes criminal investigations of unlicensed activity.	1/18/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	Horse racing and off-track betting.	1/24/2005
765	Social Services, Department of	<input type="checkbox"/>	Sets and implements standards required by the federal government or state law and regulations for facilities such as: Assisted Living Facilities, Adult Day Care Centers, Child Day Care Centers, and Children's Residential and Child Placing Agencies.	2/17/2005
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	Project Mgt Division and IT procurement	12/10/2004

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Line of Business 225 Financial Vehicles

Involves those monetary exchanges or transactions between government entities as well as between the state government and non-government entities as a means to accomplishing a State or Federal goal or objective.

<i>Function</i>		20	Direct Payments		
Involves the disbursement of funds from or through the state Government directly to beneficiaries (individuals or organizations) who satisfy eligibility requirements. Direct Payments include both earned and unearned Federal Entitlement and state programs such as Medicare, emergency assistance, food stamps, unemployment benefits, etc.					
Agency		Cross Agency	External Provider	Notes	Verified
151	Accounts, Department of	<input checked="" type="checkbox"/>		Entitlement payments and health insurance to dependents of dead/disabled police officers	12/16/2004
301	Agriculture & Consumer Services, Department of	<input checked="" type="checkbox"/>		Process tobacco indemnification payments to growers and quota holders for the Tobacco Commission.	2/14/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		Set amounts as stated in the Appropriation Act.	11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		Payments to individual citizens and arts organizations after grant requirements have been met.	1/10/2005
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		Reimbursement to school divisions for teacher salaries.	12/9/2004
157	Compensation Board	<input type="checkbox"/>		Substitute prosecutors direct travel reimbursements.	12/15/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		Federal cost share	12/13/2004
140	Criminal Justice Services, Department of	<input type="checkbox"/>		Grants, asset forfeiture, and payments to localities operating police departments.	11/29/2004
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		Technology Assistance Program	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>		Governors Opportunity Fund and VIP are administered by VEDP, but funds are actually issued by the Commonwealth of VA.	2/1/2005
201	Education, Department of	<input type="checkbox"/>		DOE provides reimbursements to school divisions that spend funds to educate foster care students that require reimbursement from the state.	2/1/2005
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
440	Environmental Quality, Department of	<input type="checkbox"/>		Financial assistance to businesses and communities for pollution prevention and remediation activities.	1/4/2005
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		VMFA grants fellowships to students and artists. The program is permanently endowed and the museum has granted these fellowships for many years. The museum has also made cash awards to support participation in the annual Teachers Institute.	1/26/2005

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165	Housing & Community Development, Department of	<input type="checkbox"/>	VA Individual Dev-Accts (VIDA)	1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>	Workers compensation claims, benefits vendors.	12/16/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	Health premiums for Medicaid, FAMIS, HIV positive individuals, court ordered mental detentions, assisted living payments, and the indigent health care trust fund.	1/10/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Transaction recovery fund is funded by fees collected from automobile dealerships and is used to make an automolbile purchaser whole when a dealership is not able to do so (bankrupt, etc.)	1/19/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	To non state entities	1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	Community programs	12/6/2004
765	Social Services, Department of	<input type="checkbox"/>	Makes direct payments to citizens eligible for assistance under rules of federal and state programs providing cash benefits. Programs include: Temporary Assistance to Needy Families, and Auxiliary Grants. Food Stamp Benefits are transferred electronically through the Electronic Benefit Transfer (EBT) program.	2/17/2005
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	Direct payments are made to tobacco farmers as well as grant recipients. Troutman Sanders, Agriculture and Consumer Services (851), and the Department of the Treasury (152) assist in the disbursement of indemnification payments.	2/7/2005
152	Treasury, Department of the	<input checked="" type="checkbox"/>	Public building and college building financing.	12/16/2004

Function 30 Formula Transfer of Funds

Involves the transfer of funds to local government entities or constitutional officers (Sheriffs, Commissioners of the Revenue, Treasurers, Circuit Court Clerks, and Commonwealth Attorneys) in accordance with the requirements of distribution formulas as prescribed by law or administrative regulation.

Agency	Cross Agency	External Provider	Notes	Verified
151 Accounts, Department of	<input checked="" type="checkbox"/>		Personal property tax reimbursements to localities	12/16/2004
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>		Set percentage of profits to localities, distribution based on population.	11/22/2004
157 Compensation Board	<input type="checkbox"/>		Constitutional officers, jails, etc.	12/15/2004
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		State share reimbursement to local governments	12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
799 Corrections, Department of	<input type="checkbox"/>		Local and regional jails construction and expansion	11/23/2004
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004

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201	Education, Department of	<input type="checkbox"/>	DOE transfers funds to local school divisions for the Standards of Quality (SOQ) and No Child Left Behind (NCLB) programs.	2/10/2005
132	Elections, State Board of	<input type="checkbox"/>	Local registrars salary reimbursement. Federal funding for voting equipment and meeting other requirements of the Help America Vote Act of 2002 (HAVA). Reimbursement for presidential primaries. Reimbursement for election board travel expenses and mandated salaries.	12/8/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	Reviews and distributes Workforce Investment Act funds using labor market information to distribute funding to local Workforce Investment Boards.	1/21/2005
960	Fire Programs, Department of	<input type="checkbox"/>	DFP administers an annual entitlement to 324 jurisdictions statewide, \$20-million in FY05, Sec 38.2-401 COV.	11/29/2004
601	Health, Department of	<input type="checkbox"/>	Locally administered health departments (Richmond City, Fairfax County, Arlington).	1/30/2005
165	Housing & Community Development, Department of	<input type="checkbox"/>	Planning District Commission financial support for sub state planning and related activities.	1/20/2005
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
202	Library of Virginia	<input type="checkbox"/>	Administer state aid to libraries.	12/9/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	Local Community Service Boards	12/13/2004
154	Motor Vehicles, Department of	<input type="checkbox"/>	Taxes/revenue distribution on rental vehicle industry and mobile home sales; abandoned vehicle program; emergency medical; special plates distribution; fuels tax; state inspections; emissions, neurotrauma.	12/21/2004
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	Mass Transit Trust Fund formula driven payments (73.5%).	1/20/2005
765	Social Services, Department of	<input type="checkbox"/>	DSS does formula transfer of funds to local governments to reimburse local Departments of Social Services for providing services to citizens eligible for programs administered by DSS.	1/21/2005
161	Taxation, Department of	<input type="checkbox"/>	Local sales tax is distributed to localities.	12/8/2004
501	Transportation, Department of	<input type="checkbox"/>	Localities that maintain their own roads and related projects	1/19/2005
152	Treasury, Department of the	<input checked="" type="checkbox"/>	Public school authority financing.	12/16/2004

Function 40 General Insurance
 Involves providing protection to individuals or entities against specified risks. This includes self-insurance and insurance coverage procured from external providers.

Agency	Cross Agency	External Provider	Notes	Verified
151 Accounts, Department of	<input checked="" type="checkbox"/>		Short and long term disability	12/16/2004
157 Compensation Board	<input type="checkbox"/>		Liability insurance for constitutional officers	12/15/2004
129 Human Resource Management, Department of	<input checked="" type="checkbox"/>	Vendor	Group health and workers compensation	12/16/2004

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152 Treasury, Department of the Division of Risk Management (liability, auto, property, fidelity purchased and self insurance). Includes an educational component. 12/16/2004

Agency	Cross Agency	External Provider	Notes	Verified
Function 50 Grants			Involves the administration and disbursement of grant funds by the state Government. Grants include but are not limited to, named purpose or service grants, fellowships, scholarships, research grants, training grants, traineeships, experimental and demonstration grants, evaluation grants, planning grants, technical assistance grants, survey grants, and construction grants. Any processes associated with grant administration, including the publication of funds availability notices, development of the grant application guidance, determination of grantee eligibility, coordination of the peer review/evaluation process for competitive grants, and the transfer of funds are included. Grant monitoring, oversight, and reporting should be included in the Controls and Oversight line of business.	
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Grants are administered and disbursed for research and market development by various Commodity Boards, the Pesticide Control Board, and the Agricultural Council.	1/25/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>		Distribute federal money for public safety education.	11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>		National Endowment for the Arts and state funds used for grants. The Commission solicits comments and suggestions on grant issuance policies and guidelines from the public. These comments and suggestions are reviewed by the Commission for possible inclusion in the corresponding grant policy or guideline.	1/10/2005
841 Aviation, Department of	<input type="checkbox"/>		Airport development, maintenance, promotion, security, and air services.	12/16/2004
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		Core responsibility, distributed by DSS.	12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>		Water Quality Improvement Act, Virginia Land Conservation Foundation, and Land and Water Conservation.	12/20/2004
750 Correctional Education, Department of	<input type="checkbox"/>		Youthful offender grants to community colleges	11/17/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>		Student financial aid and tuition assistance grants for private institutions of higher education.	2/2/2005
140 Criminal Justice Services, Department of	<input checked="" type="checkbox"/>		Includes grants to state agencies, PAPIS program related to criminal rehabilitation, training standards	11/29/2004
606 Disabilities, Virginia Board for People with	<input type="checkbox"/>		Disability related grants and contracts to public and private sector agencies and organizations. VBPD has a Policy Fellowship grant program that is dedicated to research on disability issues and a policy internship grant program which is real time work experience with programmatic issues related to individuals with disabilities.	1/6/2005
310 Economic Development Partnership, Virginia	<input type="checkbox"/>		Grants are coordinated and marketed by VEDP, but issued by their respected entity.	2/1/2005

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201	Education, Department of	<input type="checkbox"/>	DOE provides incentive grants and grants for the teacher scholarship program.	2/10/2005
127	Emergency Management, Department of	<input checked="" type="checkbox"/>	Annual federal grants as well as disaster damage reimbursements. Cross agency, VDEM handles various federal grants for other agencies.	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	Administers grants for the Workforce Investment Act for the US Dept of Labor.	1/21/2005
440	Environmental Quality, Department of	<input type="checkbox"/>	Financial assistance to businesses and communities for pollution prevention and remediation activities.	12/16/2004
960	Fire Programs, Department of	<input type="checkbox"/>	Burn building repair and construction, PC hardware for VFIRS and Training Mini-grants, Sec 38.2-401 COV.	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	The Department of Forestry provides many grants including grants for Urban Forestry, Wildfire Mitigation, and cost share to private landowners for certain activities. The grants are funded by the Federal government of the State government.	2/4/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	American Frontier Culture Foundation raised funds used to provide grants to underprivileged children to come to the museum for education programs.	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	Landowner incentive program.	11/18/2004
601	Health, Department of	<input type="checkbox"/>	Water supply improvement.	1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	Historic preservation grants, certified local government program, cost-share survey and planning grants.	12/16/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	Community Development Block Grant, Appalachian Regional Commission grant administration and disbursement activities.	1/20/2005
934	Innovative Technology Authority	<input type="checkbox"/>	The Center for Innovative Technology makes grants to public and private organizations to expand technology related businesses.	1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	Jamestown 2007 statewide grants.	12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
202	Library of Virginia	<input type="checkbox"/>	Administer Circuit Court grant program.	12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>	Several State and Federal grants related to fisheries.	11/22/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	Local community services boards for the provision of emergency, outpatient, case management, day support, residential, prevention, and intervention services.	1/6/2005
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Administration and disbursement of energy efficiency and water supply system grants to the public, businesses, and other governmental entities.	1/5/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	Transportation safety (federal grants).	12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>	Grants to school districts and research associates.	11/17/2004
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	DRPT receives significant Federal Transit Administration monies; the vast majority of the agency's funds are disbursed as grants.	1/20/2005

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972	Resources Authority, Virginia	<input checked="" type="checkbox"/>	VRA does not issue grants, but administers grants issued by and for the Virginia Dept of Health, the Department of Environmental Quality, and the Dept of Aviation.	1/24/2005
765	Social Services, Department of	<input type="checkbox"/>	Administers over 45 federal and/or state grants for varied purposes, to both public and private entities.	2/8/2005
156	State Police, Department of	<input type="checkbox"/>	Grants have been awarded to VSP where we are the pass through agency and serve in a grants administration capacity.	11/30/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	TICRC provides grants as part of its economic revitalization programs to assist tobacco-dependent localities (economically distressed communities). These include grants for water/sewer infrastructure, broadband infrastructure, workforce training, scholarships, agribusiness, business development and attraction. TICRC also awards incentive grants to attract businesses to the tobacco region, grants for export initiatives to promote Virginia products abroad, grants for assistance for tourism-related initiatives, grants related to cultural and historic exhibitions as they relate to tourism, and grants for vocational and technical training as part of its workforce training education grants. TICRC has also partnered with community colleges and public institutions of higher education to implement various educational programs.	2/7/2005
501	Transportation, Department of	<input type="checkbox"/>	Receipt of federal research grants; letting of contracts for research with Universities; disbursement to localities that maintain their own roads and related projects.	1/21/2005
136	Virginia Information Technologies Agency	<input type="checkbox"/>	E-911	12/10/2004

Function 60 Loans
 Involves a disbursement of funds by the state Government to a borrower (individual, corporation, government entity, etc.) under a contract that requires the repayment of such funds with or without interest.

Agency	Cross Agency	External Provider	Notes	Verified
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Loans to low-income, rural farmers through the Rural Rehabilitation Trust Fund.	1/25/2005
325 Business Assistance, Department of	<input type="checkbox"/>		Loans from Virginia Small Business Financing Authority	1/19/2005
199 Conservation and Recreation, Department of	<input type="checkbox"/>		Dam safety, flood plain, and Virginia Outdoors Fund	12/13/2004
201 Education, Department of	<input type="checkbox"/>		DOE provides loans from the Literary Fund to local school divisions.	2/10/2005
440 Environmental Quality, Department of	<input type="checkbox"/>		For water treatment plant upgrades.	12/16/2004
601 Health, Department of	<input type="checkbox"/>		Medical and dental scholarships, water supply improvements.	1/30/2005
165 Housing & Community Development, Department of	<input type="checkbox"/>		Indoor Plumbing Rehabilitation loans (low-interest, potentially forgivable).	1/20/2005
934 Innovative Technology Authority	<input type="checkbox"/>		The Center for Innovative Technology makes loans to public and private organizations to expand technology related businesses.	1/25/2005

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972	Resources Authority, Virginia	<input checked="" type="checkbox"/>	VRA issues bonds to make loans to localities for infrastructure and administers loans for the Dept of Health, the Dept of Environmental Quality, and the Dept of Aviation.	1/24/2005
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	TICRC provides loans and loan guarantees as part of its economic revitalization programs.	2/7/2005
152	Treasury, Department of the	<input checked="" type="checkbox"/>	Administers the Literary Fund which makes loans for K-12 building construction, staff support for college building authority and public building authority, public school authority.	12/16/2004

Function 70 Loan Guarantees
 Involves any guarantee, insurance, or other pledge with respect to the payment of all or a part of the principal or interest on any debt obligation of a borrower to a lender.

Agency	Cross Agency	External Provider	Notes	Verified
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Loan guarantees through the Rural Rehabilitation Trust Fund.	1/25/2005
325 Business Assistance, Department of	<input type="checkbox"/>		Loans from Virginia Small Business Financing Authority	1/19/2005
232 Minority Business Enterprise, Department of	<input type="checkbox"/>		DMBE administers the Pace loan guarantee program which provides a loan guarantees for loans made to SWAM business owners related to expansion of their businesses.	1/27/2005
972 Resources Authority, Virginia	<input type="checkbox"/>			1/24/2005
851 Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		TICRC provides loans and loan guarantees as part of its economic revitalization programs.	2/7/2005

Function 80 Subsidies
 Involves state Government financial transfers (credits) that reduce costs and/or increase revenues of producers.

Agency	Cross Agency	External Provider	Notes	Verified
310 Economic Development Partnership, Virginia	<input type="checkbox"/>		VEDP actively coordinates and markets subsidies (i.e. job training), but does not actually issue any funding.	2/1/2005
201 Education, Department of	<input checked="" type="checkbox"/>		Interest rate subsidy program funded by the Literary Fund.	2/1/2005
411 Forestry, Department of	<input type="checkbox"/>		Reforestation of timber lands	1/12/2005
972 Resources Authority, Virginia	<input checked="" type="checkbox"/>		VRA researches, recommends, and administers subsidized interest rates for loans that are issued by other state organizations (VDH, DOAV, and DEQ) and administers those loans for those state organizations.	2/14/2005

Function 90 Tax Credits
 Allows a special exclusion, exemption, or deduction from gross income or which provide a special credit, a preferential rate of tax, or a deferral of tax liability designed to encourage certain kinds of activities or to aid taxpayers in special circumstances.

Agency	Cross Agency	External Provider	Notes	Verified
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199	Conservation and Recreation, Department of	<input type="checkbox"/>	Agricultural tax credits; land valuation for open space.	12/20/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	VEDP coordinates and markets Tax Credits, but the Commonwealth of VA actually issues them.	2/1/2005
182	Employment Commission, Virginia	<input type="checkbox"/>	Provides tax credits and/or administer tax credits for the Unemployment Insurance Tax, Work Opportunity Tax Credit, and Health Care Tax Credit.	1/21/2005
440	Environmental Quality, Department of	<input type="checkbox"/>	Review tax credit eligibility for pollution control devices.	12/16/2004
411	Forestry, Department of	<input type="checkbox"/>	Riparian buffer tax credits	1/12/2005
423	Historic Resources, Department of	<input type="checkbox"/>	State and Federal rehabilitation tax credits	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	Enterprise Zone program real property investment tax credits and business tax credits.	1/20/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	Personal Property Tax Relief Act.	1/11/2005
161	Taxation, Department of	<input type="checkbox"/>	Tax administers over 50 such credits.	12/23/2004

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Attachment D

Support Delivery of Services AS IS Enterprise Business Architecture Report

Enterprise Business Architecture (AS IS View)

Friday, February 25, 2005

3 Support Delivery of Services

Provides the critical policy, programmatic and managerial underpinnings that facilitates the state government's delivery of services to citizens and to other state and local government agencies. All the functions in this business area can be used to identify agency specific and/or cross-agency activities.

Line of Business 328 Controls and Oversight

Ensures that the operations and programs of the state Government and its external business partners comply with applicable laws and regulations and prevent waste, fraud, and abuse.

Function	10	Corrective Action		
		Involves the enforcement of activities to remedy internal or external programs that have been found non-compliant with a given law, regulation, or policy.		
Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		Board suspends, revokes, or fails to renew or reinstate an individual CPA license or CPA firm permit. Additional requirements may involve consent/final orders that include fines.	1/18/2005
151 Accounts, Department of	<input checked="" type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Dairy and food laws, plant protection laws, truthfully labeled products (consumer protection), meat and poultry plant inspections, pesticide services laws, transport of livestock.	1/25/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>		License revocation.	11/22/2004
173 Charitable Gaming, Department of	<input type="checkbox"/>		DCG issues consent order stating corrective actions required and time period for making the corrections.	1/19/2005
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>		Dam Safety, Erosion and Sediment Control, Stormwater, and Chesapeake Bay Local Assistance programs.	12/20/2004

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799	Corrections, Department of	<input type="checkbox"/>	Certification of local jails and other correctional agencies is regulated by the Board of Corrections and managed by DOC staff.	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	Closure of non productive academic programs in public institutions of higher education.	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Grants	11/29/2004
201	Education, Department of	<input type="checkbox"/>	DOE takes corrective actions as necessary to address low performing schools, needed special education capabilities, and school improvements related to the No Child Left Behind program.	2/10/2005
132	Elections, State Board of	<input type="checkbox"/>	Aimed at ensuring uniform administration of elections (state and federal) at the local level.	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	Grants and disaster program oversight.	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	Provides oversight for US Dept of Labor grants for the administration of employment services, unemployment insurance and Workforce Investment Act.	1/21/2005
962	Employment Dispute Resolution, Dept. of	<input checked="" type="checkbox"/>	Grievance procedures and compliance rulings and to collect information and statistical data in order to monitor it's effectiveness per Chapter 10 2.2-1001, section 12-15 of the Code of Virginia.	12/29/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	Environmental regulatory programs	1/6/2005
411	Forestry, Department of	<input type="checkbox"/>	Forestry requires all parties to correct any activity in violation of the Silvicultural Water Quality Law .	2/4/2005
194	General Services, Department of	<input type="checkbox"/>	Bureau of Capital Outlay Management, procurement, and fleet.	2/14/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>	VDH uses various corrective actions in the Women, Infants, and Children Nutrition (WIC) program, restaurant permitting, the on site sewage program, hospital licensure, Emergency Medical Services, Radiation Health, Drinking Water, and Vital Records.	2/5/2005
165	Housing & Community Development, Department of	<input type="checkbox"/>	Monitoring of grantee performance for state and federally funded housing and community development programs.	1/20/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Enforce agencies' compliance with EEO-related, compensation-related, and other human resource laws, policies, and procedures; require, recommend, and/or assist agencies with implementing corrective actions.	2/3/2005
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	Occupational Safety and Health Workplace Accident Protection programs; Boiler and Pressure Vessel Safety program; Labor and Employment law.	1/28/2005
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	In response to utilization review and/or provider audit finding the Department communicates appropriate plans of care and billing procedures for health care providers.	1/25/2005

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720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Actions to ensure compliance with worker safety and environmental/reclamation laws and regulations governing mineral extraction activities (coal, minerals, gas and oil) in Virginia.	1/7/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Car dealers and salesmen	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	Motor vehicle and driver laws, motor carrier and motor vehicle dealer regulation, audit and regulation of motor vehicle fuel tax and rental tax laws.	1/24/2005
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>	Budget appropriation monitoring.	12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	Compliance and investigation activity conducted for all DPOR regulation boards.	1/18/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	Corrective actions taken to remedy all deficiencies in betting parlors and horse racing facilities to include all participants.	1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	DRPT monitors compliance with Federal guidelines; monitor the use of our grant funds by public transportation entities and rail carriers.	1/20/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	Centers for Independent Living	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	VRA takes corrective actions based on financial agreements, advice of the program administrators of those organizations (Health, Aviation, and Environmental Quality) where VRA administers loans and grants, and from federal grantors (Environmental Protection Agency).	1/27/2005
765	Social Services, Department of	<input type="checkbox"/>	Federal Benefit and Service programs often mandate corrective action processes. DSS develops the plan to correct program performance, monitors compliance and can impose sanctions, withhold funds, or provide incentives to encourage program compliance. Programs requiring corrective action include Food Stamps, Temporary Assistance to Needy Families, Medicaid, and Adult and Child Protective Services.	2/17/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	TICRC provides oversight of its grant programs, including monitoring, evaluating, and taking corrective action, if necessary.	2/7/2005
501	Transportation, Department of	<input type="checkbox"/>	Contract quality improvement program, project inspections, employee safety and health, civil rights compliance, Office of the Inspector General.	1/19/2005
152	Treasury, Department of the	<input checked="" type="checkbox"/>	Security for public deposits act, insurance collateral, unclaimed property holder compliance, risk management plans.	12/16/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	IT project oversight and management.	12/10/2004

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Function 20 Program Evaluation
 Involves the analysis of internal and external program effectiveness and the determination of corrective actions as appropriate.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		Board and requisite committees review programs, and propose changes to statutes/regulations/policies involving CPAs and CPA firms (including the education, examination, and experience requirements for licensure).	1/18/2005
151 Accounts, Department of	<input checked="" type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Dairy and food laws, plant protection laws, truthfully labeled products (consumer protection), meat and poultry plant inspections, pesticide services laws, transport of livestock.	1/25/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>		Evaluate proceeds organizations have collected from bingo/raffles to answer how funds were spent pursuant to regulations and statute.	1/19/2005
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>		Dam Safety, Erosion and Sediment Control, Stormwater, and Chesapeake Bay Local Assistance programs.	12/20/2004
799 Corrections, Department of	<input type="checkbox"/>		Certification of local jails and other correctional agencies is regulated by the Board of Corrections and managed by DOC staff.	11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>		Education programs in all public institutions of higher education.	2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>		Grants	11/29/2004
606 Disabilities, Virginia Board for People with	<input checked="" type="checkbox"/>		Evaluation and monitoring of grant activities and disability service agencies programs.	12/15/2004
201 Education, Department of	<input type="checkbox"/>		DOE conducts academic reviews at the school and school division levels.	2/10/2005
132 Elections, State Board of	<input type="checkbox"/>		Aimed at ensuring uniform administration of elections (state and federal) at the local level.	12/8/2004
127 Emergency Management, Department of	<input type="checkbox"/>		Grants and disaster program oversight.	11/24/2004
182 Employment Commission, Virginia	<input type="checkbox"/>		Responsible for meeting performance standards and program effectiveness standards for all US Dept of Labor grants.	1/21/2005
962 Employment Dispute Resolution, Dept. of	<input checked="" type="checkbox"/>		Grievance procedures used by state agencies and to collect information and statistical data in order to monitor it's effectiveness per Chapter 10 2.2-1001, section 12-15 of the Code of Virginia.	12/29/2004
440 Environmental Quality, Department of	<input type="checkbox"/>		Environmental regulatory programs	1/6/2005
960 Fire Programs, Department of	<input type="checkbox"/>		At the request of jurisdictions, DFP provides evaluation services for their fire service.	11/29/2004

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411	Forestry, Department of	<input type="checkbox"/>	Forestry evaluates the effectiveness of programs such as the Urban Forestry Program, Stewardship Program, and the overall forest management and fire programs.	2/4/2005
194	General Services, Department of	<input type="checkbox"/>	Procurement review and real estate.	12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>	Most of the grant funded programs require ongoing program evaluations, including HIV/Sexually Transmitted Diseases, teen pregnancy prevention projects, Vaccines for Children Program, and Emergency Preparedness and Response activities.	2/5/2005
165	Housing & Community Development, Department of	<input type="checkbox"/>	Annual evaluation of Governor's Housing Conference; self-evaluation process for agency programs.	1/20/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Review the effectiveness of standard or pilot human resource programs (e.g., hiring, recognition, compensation) and assist agencies with program modifications to improve their effectiveness.	2/3/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	Customer research, interview customers, surveys, etc.	12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	Federal oversight and occupational safety and health "state plan".	1/28/2005
202	Library of Virginia	<input type="checkbox"/>	Records analysis and management	12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	The Department performs studies and evaluations to measure the impact of various initiatives that have been implemented within the health care programs operated by the agency. These evaluations measure the impact these initiatives have on health outcomes, health care utilization and expenditures.	1/25/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>	National Guard readiness performance measuring and reporting	11/29/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Evaluation of the effectiveness of worker safety and environmental control and land reclamation activities on mineral extraction (coal, minerals, gas and oil) sites; including items such as the serious personal injury/fatality incident rate on coal and mineral mines, rate of incidents causing off-site environmental impact per 100 permitted mineral extraction sites, percentage of safety or environmental/reclamation violations eliminated within the violation deadlines. Also includes evaluation of internal DMME activities for compliance with governing laws, regulations and policies and effectiveness of customer service.	1/7/2005
232	Minority Business Enterprise, Department of	<input checked="" type="checkbox"/>	DMBE continually evaluates the effectiveness of programs and the services provided to other state agencies and the businesses of the Commonwealth.	1/25/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Car dealers and salesmen	1/19/2005

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154	Motor Vehicles, Department of	<input type="checkbox"/>	Major program areas: Ground Transportation System Safety, Research & Analysis, Highway Vehicle and Driver Regulation, Financial Assistance for Transportation.	1/24/2005
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>	Best management practices.	2/14/2005
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	Board for professional and occupational regulation has a mandate to periodically evaluate the effectiveness of all regulated professions and occupations.	1/18/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	Betting parlors and horse racing facilities including all participants.	1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	DRPT monitors compliance with Federal guidelines; monitor the use of our grant funds by public transportation entities and rail carriers.	1/20/2005
972	Resources Authority, Virginia	<input type="checkbox"/>	VRA conducts ongoing evaluations and audits of its loans and grants, including those it administers for other organizations, to ensure compliance with the financial terms and conditions for those loans and grants.	1/27/2005
765	Social Services, Department of	<input type="checkbox"/>	Federal Benefit and Service programs mandate program evaluation to gather information on program performance. Programs requiring evaluation include: Food Stamps, Temporary Assistance to Needy Families, and Child Protective Services. The Virginia Social Services System (VSSS) Strategic Plan also stipulates program evaluation goals and measures tied to program performance.	2/17/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	TICRC provides oversight of its grant programs, including monitoring, evaluating, and taking corrective action, if necessary.	2/7/2005
501	Transportation, Department of	<input type="checkbox"/>	Contract quality improvement program, project inspections, employee safety and health, civil rights compliance, Office of the Inspector General.	1/19/2005
152	Treasury, Department of the	<input checked="" type="checkbox"/>	Security for public deposits act, insurance collateral, unclaimed property holder compliance, risk management plans.	12/16/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	IT project oversight and management.	12/10/2004

Function 30 Program Monitoring
 Involves the data-gathering activities required to determine the effectiveness of internal and external programs and the extent to which they comply with related laws, regulations, and policies.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		Board and requisite committees review programs, and propose changes to statutes/regulations/policies involving CPAs and CPA firms (including the education, examination, and experience requirements for licensure).	1/18/2005
151 Accounts, Department of	<input checked="" type="checkbox"/>		Fraud Hot Line	12/16/2004

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163	Aging, Department for the	<input type="checkbox"/>	Includes monitoring meal sites.	12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>	Dairy and food laws, plant protection laws, truthfully labeled products (consumer protection), meat and poultry plant inspections, pesticide services laws, transport of livestock.	1/25/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>	Monitor compliance of underage buying of alcohol and tobacco.	11/22/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	Service quality assurance for clients and services provide to those clients.	12/9/2004
173	Charitable Gaming, Department of	<input type="checkbox"/>	Monitors quarterly and annual required financial reporting to ensure proceeds are documented properly.	1/19/2005
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>	Dam Safety, Erosion and Sediment Control, Stormwater, and Chesapeake Bay Local Assistance programs.	12/20/2004
799	Corrections, Department of	<input type="checkbox"/>	Certification of local jails and other correctional agencies is regulated by the Board of Corrections and managed by DOC staff.	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	Education programs in all public institutions of higher education.	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Grants	11/29/2004
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	Virginia Relay oversight and monitoring.	12/15/2004
606	Disabilities, Virginia Board for People with	<input checked="" type="checkbox"/>	Evaluation and monitoring of grant activities and disability service agencies programs.	12/15/2004
201	Education, Department of	<input type="checkbox"/>	Various data collections under taken throughout the agency for compliance that require school division superintendents to certify compliance. (i.e. Standard of Quality (SOQ) Certification). DOE also monitors schools for compliance with the Special Education Federal Programs.	2/11/2005
132	Elections, State Board of	<input type="checkbox"/>	Aimed at ensuring uniform administration of elections (state and federal) at the local level.	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	Grants and disaster program oversight.	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	Complies with and monitors all state and federal standards for data gathering requirements for all US Dept of Labor grants administered.	1/21/2005
962	Employment Dispute Resolution, Dept. of	<input checked="" type="checkbox"/>	Grievance procedures used by state agencies and to collect information and statistical data in order to monitor it's effectiveness per Chapter 10 2.2-1001, section 12-15 of the Code of Virginia.	12/29/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	Environmental regulatory programs	1/6/2005
411	Forestry, Department of	<input type="checkbox"/>	Forestry conducts audits of selected forest harvesting projects to determine the effectiveness of the enforcement of the water quality law. The agency also conducts reviews of all larger forest fires to determine the success of suppression activities.	2/4/2005

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194	General Services, Department of	<input type="checkbox"/>	Procurement review, real estate, and Bureau of Capitol Outlay Management.	12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>	Most programs require ongoing program monitoring, including HIV/Sexually Transmitted Diseases, teen pregnancy prevention projects, Vaccines for Children Program, Emergency Preparedness and Response activities, Women, Infants, and Children Nutrition (WIC) program, restaurant permitting, the on site sewage program, hospital licensure, Emergency Medical Services, Radiation Health, Drinking Water, and Vital Records.	2/5/2005
165	Housing & Community Development, Department of	<input type="checkbox"/>	Annual reporting and evaluation requirements associated with the administration of federally funded housing and community development programs.	1/20/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Produce transactions and demographics reports to review and to assist agencies in their review of compliance and effectiveness with regard to EEO-related, compensation-related, and other human resource programs. It should be noted that DHRM staff complete investigations of allegations of unlawful discrimination.	2/8/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	Virginia Results, Performance Measures, Audits.	1/28/2005
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	The Department carries out extensive utilization review activities to ensure that health care services are provided in accordance with state and federal regulation and current medical practice standards.	1/25/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Performance measurement data is gathered from DMME's internal regulatory information management systems, DMME's enterprise resource planning system, and external evaluations of DMME programs and activities by federal and other state agencies.	1/7/2005
232	Minority Business Enterprise, Department of	<input checked="" type="checkbox"/>	DMBE has developed various tracking tools (calendars/databases etc.) of assistance provided by agency staff to other agencies and businesses of the Commonwealth.	1/25/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Car dealers and salesmen	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	Major program areas: Ground Transportation System Safety, Research & Analysis, Highway Vehicle and Driver Regulation, Financial Assistance for Transportation.	1/24/2005
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>	Budget development.	2/14/2005
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	Board for professional and occupational regulation has a mandate to periodically evaluate the effectiveness of all regulated professions and occupations.	1/18/2005

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405	Racing Commission, Virginia	<input type="checkbox"/>	Betting parlors and horse racing facilities including all participants.	1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	DRPT monitors compliance with Federal guidelines; monitor the use of our grant funds by public transportation entities and rail carriers.	1/20/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	Centers for Independent Living, Disability Services Boards, and Employment Services Organizations.	12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	VRA conducts ongoing evaluations and audits of its loans and grants, including those it administers for other organizations to ensure compliance with the financial terms and conditions for those loans and grants.	1/24/2005
765	Social Services, Department of	<input type="checkbox"/>	Federal Benefit and Service programs mandate program monitoring to assure that program operations stay within federal guidelines. Programs requiring monitoring include: Food Stamps, Temporary Assistance to Needy Families, and Child Protective Services. The Virginia Social Services System (VSSS) Strategic Plan also stipulates program monitoring architecture and procedures.	2/17/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	TICRC provides oversight of its grant programs, including monitoring, evaluating, and taking corrective action, if necessary.	2/7/2005
501	Transportation, Department of	<input type="checkbox"/>	Contract quality improvement program, project inspections, employee safety and health, civil rights compliance, Office of the Inspector General.	1/19/2005
152	Treasury, Department of the	<input checked="" type="checkbox"/>	Security for public deposits act, insurance collateral, unclaimed property holder compliance, risk management plans.	12/16/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	IT project oversight and management.	12/10/2004

Line of Business 329 General Government

Involves the general overhead costs of the state government; including legislative and executive activities; provision of central fiscal, personnel, IT infrastructure, and property activities; and the provision of services that cannot reasonably be classified in any other line of business. As a normal rule, all activities reasonably or closely associated with other lines of business or sub-functions shall be included in those lines of business or sub-function. This line of business is reserved for central government management operations; agency-specific management activities would not be included here.

Function	10	Central Analytical Lab Services			
		Involves all activities related to providing analytical lab testing, training, quality assurance, certification and research for Virginia and other states and federal agencies.			
Agency		Cross Agency	External Provider	Notes	Verified
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Seed, metrology, animal diagnostic, and plant labs.	1/12/2005

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194 General Services, Department of 12/9/2004

Function 15 Central Distribution Warehouse
 Involves all activities related to purchasing and providing food items and janitorial supplies to state agencies and institutions, and providing testing services on purchased products.

Agency	Cross Agency	External Provider	Notes	Verified
194 General Services, Department of	<input checked="" type="checkbox"/>			12/9/2004

Function 20 Central Facilities, Fleet and Property Management
 Involves all activities related to providing facilities for state agencies at the seat of government, a central vehicle fleet for use by state government organizations, and centralized property management. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development, program monitoring, and associated central files, records, and systems.

Agency	Cross Agency	External Provider	Notes	Verified
194 General Services, Department of	<input checked="" type="checkbox"/>		Crosses legislative and judicial branches of government.	12/9/2004

Function 25 Central Fiscal Operations
 Includes the fiscal operations performed on behalf of the State Government by central agencies. Fiscal operations includes, but is not limited to developing the state budget, centralized accounting, fixed asset accounting, state financial reporting, payroll processing, payment processing, management of state funds, risk management, banking, debt management, investments, cash management, check processing, and maintaining the local government investment pool. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems. Note: Tax-related functions are included within the Taxation Management Sub-Function.

Agency	Cross Agency	External Provider	Notes	Verified
151 Accounts, Department of	<input checked="" type="checkbox"/>		Central application systems for fixed assets accounting (FAACS), accounting and reporting (CARS), and personnel and payroll (CIPPS).	12/16/2004
122 Planning & Budget, Department of	<input checked="" type="checkbox"/>		DPB is responsible for developing the state budget and budget amendments for the Governor.	2/14/2005
152 Treasury, Department of the	<input checked="" type="checkbox"/>		Debt management, cash management, investment management, banking, check processing, risk management, Local Government Investment Pool.	1/18/2005

Function 30 Central Graphic Design Services
 Involves all activities related to providing graphic design services for state agencies and institutions. This includes desktop publishing, preparation of artwork including applicable research, design for print, web graphics, exhibit design, writing, and editing.

Agency	Cross Agency	External Provider	Notes	Verified
194 General Services, Department of	<input checked="" type="checkbox"/>			12/9/2004

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Function 35 Central Human Resources Management

Includes all activities associated with centralized human resource management that includes, but is not limited to workforce planning, employee development, determining health insurance benefits, administering the group health and workers compensation insurance programs, and developing and maintaining position, compensation, worker safety, and equal employment opportunity programs. This function also includes state retirement benefits administration and management, and setting agency maximum employment levels. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems.

Agency	Cross Agency	External Provider	Notes	Verified
151 Accounts, Department of	<input checked="" type="checkbox"/>		Interaction required to reconcile DOA's system - the Commonwealth Integrated Payroll/Personnel System (CIPPS) with DHRM's system - Personnel Management Information System (PMIS).	2/14/2005
962 Employment Dispute Resolution, Dept. of	<input checked="" type="checkbox"/>		Mission related to state level HR management.	12/15/2004
129 Human Resource Management, Department of	<input checked="" type="checkbox"/>		Develop, communicate, and administer human resource programs (e.g., workforce planning, employee development, compensation, employment and workplace policies, health insurance benefits, worker safety, equal employment opportunity, information systems, and communications) for state employees covered by the Virginia Personnel Act (see also section 439 for detailed information). DHRM also coordinates the activities associated with state employee donations through the annual Combined Virginian Campaign.	2/3/2005
122 Planning & Budget, Department of	<input checked="" type="checkbox"/>		Maximum employment levels	2/14/2005

Function 40 Central Interagency Mail Services

Involves all activities related to providing interagency mail services to state agencies within and in close proximity to the seat of government.

Agency	Cross Agency	External Provider	Notes	Verified
194 General Services, Department of	<input checked="" type="checkbox"/>			12/9/2004

Function 45 Central IT Management

Includes all activities associated with providing information technology strategic direction, IT project oversight, and a centralized information technology infrastructure and associated services to support customer agency business requirements. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems.

Agency	Cross Agency	External Provider	Notes	Verified
136 Virginia Information Technologies Agency	<input checked="" type="checkbox"/>		Includes critical IT infrastructure asset protection activities related to those assets under the direct control of VITA.	2/14/2005

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Function 50 Central IT Procurement Management
 Includes all activities associated with information technology procurement of goods and services. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems.

Agency	Cross Agency	External Provider	Notes	Verified
136 Virginia Information Technologies Agency	<input checked="" type="checkbox"/>			2/14/2005

Function 55 Central Non-IT Procurement Management
 Includes all activities associated with non-information technology procurement of goods and services. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems.

Agency	Cross Agency	External Provider	Notes	Verified
194 General Services, Department of	<input checked="" type="checkbox"/>			12/9/2004

Function 60 Central Records and Statistics Management
 Involves the operations surrounding the management of official documents, statistics, and records for the entire state government. This Sub-Function is intended to include the management of records and statistics for the state government as a whole, such as the records management performed by the Library of Virginia or the statistics and data collection performed by the Virginia Employment Commission. Note: Many agencies perform records and statistics management for a particular business function and as such should be mapped to that line of business. The Central Records and Statistics Management is intended for functions performed on behalf of the entire state government.

Agency	Cross Agency	External Provider	Notes	Verified
151 Accounts, Department of	<input checked="" type="checkbox"/>		Accounting and payroll records	12/16/2004
182 Employment Commission, Virginia	<input type="checkbox"/>		VEC is the state data center for labor market information, including census data and population projection data.	1/12/2005
194 General Services, Department of	<input type="checkbox"/>		Lab reporting to federal agencies.	12/9/2004
601 Health, Department of	<input type="checkbox"/>		Vital records	1/30/2005
423 Historic Resources, Department of	<input type="checkbox"/>		Inventory of Virginia historic resources.	12/9/2004
129 Human Resource Management, Department of	<input checked="" type="checkbox"/>		Personnel and position records, benefits and worker injury records	12/16/2004
202 Library of Virginia	<input checked="" type="checkbox"/>		State Archives and records management	12/9/2004
122 Planning & Budget, Department of	<input checked="" type="checkbox"/>		Budget records	2/14/2005

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Function 65 Central Telecommunications Management
 Includes all activities associated with the central provision of telecommunications services. This function is a central agency function and includes all related policy, standard, guideline, procedure, and regulation development and use, program monitoring, and associated central files, records, and systems.

Agency	Cross Agency	External Provider	Notes	Verified
136 Virginia Information Technologies Agency	<input checked="" type="checkbox"/>		Includes critical telecommunications infrastructure asset protection activities related to those assets under the direct control of VITA.	2/14/2005

Function 70 Executive Functions
 Involves all activities related directly to the Office of the Governor, the Lt. Governor, the Governor's Cabinet, and other organizations operating out of the Office of the Governor..

Agency	Cross Agency	External Provider	Notes	Verified
122 Planning & Budget, Department of	<input checked="" type="checkbox"/>		Executive orders for the Governor.	2/14/2005
136 Virginia Information Technologies Agency	<input type="checkbox"/>		IT support for the Governor, Lt. Governor, and the Governor's Cabinet.	12/10/2004

Function 75 Legal Advice and Services
 Includes all activities involved with providing legal representation, legal services and/or legal advice to state agencies, institutions of higher education, state boards, the General Assembly, and local government.

Agency	Cross Agency	External Provider	Notes	Verified
129 Human Resource Management, Department of	<input checked="" type="checkbox"/>		The Office of Workers' Compensation has been delegated authority by the OAG to assign outside vendor counsel to represent agencies on issues of the appropriate payment to a medical provider. The OWC manages the outside attorney activities and pays all legal bills for those services.	1/31/2005

Function 80 Legislative Functions
 Includes all activities associated with operating the Legislative Branch of Virginia Government and supporting the Virginia General Assembly.

Agency	Cross Agency	External Provider	Notes	Verified
194 General Services, Department of	<input type="checkbox"/>		Provides building maintenance service for the General Assembly building.	12/9/2004
122 Planning & Budget, Department of	<input checked="" type="checkbox"/>		Legislative fiscal impact statements.	2/14/2005

Function 85 Taxation Management
 Includes all activities associated with the administration, management, and implementation of the Virginia Income Tax Code and other state imposed taxes, including the associated collection of such taxes.

Agency	Cross Agency	External Provider	Notes	Verified
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151	Accounts, Department of	<input type="checkbox"/>	Local government revenue receipts	12/16/2004
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>	Beer and wine wholesales tax, and alcohol taxes and sales tax.	11/22/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	Unemployment Insurance Tax.	1/12/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	Collect watercraft sales and use taxes	11/18/2004
154	Motor Vehicles, Department of	<input type="checkbox"/>	Taxes on mobile home sales, rental vehicles, and fuel sales, Personal Property Tax Relief Act, and Sales and Use Tax.	1/11/2005
161	Taxation, Department of	<input type="checkbox"/>	Includes normal tax processing operations (including e-filing of tax returns and payments), compliance audits, compliance collections, taxpayer appeals and rulings, revenue forecasting and tax policy and regulation development. Compliance audits include discovery of nonfilers and under reporters and auditing business and individual returns. Collects taxes due through in- house staff, contract collectors, court debt, and debt setoff. Tax also participates in motor voter by sending voter registration forms to taxpayers.	12/8/2004

Line of Business 330 Internal Risk Management and Mitigation

Involves all activities relating to the processes of analyzing exposure to risk and determining appropriate countermeasures.

Function 10 Contingency Planning
Involves the actions required to plan for, respond to, and mitigate damaging events.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004

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157	Compensation Board	<input type="checkbox"/>	12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>	12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>	12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>	11/17/2004
799	Corrections, Department of	<input type="checkbox"/>	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	11/18/2004
194	General Services, Department of	<input type="checkbox"/>	12/9/2004
417	Gunston Hall	<input type="checkbox"/>	2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>	12/13/2004
601	Health, Department of	<input type="checkbox"/>	1/30/2005

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423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	DMME completes its internal contingency planning as well as planning for and responding to mine emergencies and as the commodity manager for petroleum and solid fuel emergencies under the state emergency plans. This also covers functions 330-20 and 30.	1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005

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765	Social Services, Department of	<input type="checkbox"/>	Federal programs administered by DSS require contingency plans to assure maintenance of program operations at the state and local level. DSS maintains over 50 agency specific IT applications. ADAPT, APECS and OASIS are used daily by the 120 local Departments of Social Services to deliver mission critical benefits and services. Disaster recovery plans are in place for all of these applications.	2/8/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input checked="" type="checkbox"/>	Cross agency - Treasury's Risk Management Division provides liability protection for state agencies, boards, commissions, officers, agents, employees, elected officials and jail officials of regional jails. In addition, physical damage coverage is provided for state-owned buildings and contents, leased buildings and contents, property in transit or on exhibit, aircraft, watercraft, certain motor vehicles, special equipment and money and securities.	2/14/2005
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input checked="" type="checkbox"/>	IT infrastructure used by agencies.	12/10/2004

Function 20 Continuity Of Operations

Involves the activities associated with the identification of critical systems and processes, and the planning and preparation required to ensure that these systems and processes will be available in the event of a catastrophic event.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		Board has a completed Continuity of Operations Plan (COOP) in place.	1/27/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>			12/9/2004

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325	Business Assistance, Department of	<input type="checkbox"/>	1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>	1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>	11/23/2004
157	Compensation Board	<input type="checkbox"/>	12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>	12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>	12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>	11/17/2004
799	Corrections, Department of	<input type="checkbox"/>	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	11/18/2004
194	General Services, Department of	<input type="checkbox"/>	12/9/2004

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417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>	Continuity of Operation Plan.	1/19/2005
152	Treasury, Department of the	<input checked="" type="checkbox"/>	Cross agency - Treasury maintains an off-site check processing facility for all agency vendor checks, payroll checks, tax refund checks, retirement checks, unemployment checks and social services checks.	1/18/2005
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input checked="" type="checkbox"/>	IT infrastructure used by agencies.	12/10/2004

Function 30 Service Recovery
 Involves the internal actions necessary to develop a plan for resuming operations after a catastrophic event occurs.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>	Board has a completed Continuity of Operations Plan (COOP) in place.	1/27/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
157	Compensation Board	<input type="checkbox"/>		12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		12/6/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

199	Conservation and Recreation, Department of	<input type="checkbox"/>	12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>	11/17/2004
799	Corrections, Department of	<input type="checkbox"/>	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	11/18/2004
194	General Services, Department of	<input type="checkbox"/>	12/9/2004
417	Gunston Hall	<input type="checkbox"/>	2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>	12/13/2004
601	Health, Department of	<input type="checkbox"/>	1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	1/6/2005

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

152	Treasury, Department of the	<input checked="" type="checkbox"/>		Cross agency - Treasury maintains an off-site check processing facility for all agency vendor checks, payroll checks, tax refund checks, retirement checks, unemployment checks and social services checks.	1/18/2005
912	Veterans Services, Department of	<input type="checkbox"/>			12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>			12/10/2004

Function 40 Self Insurance
 Involves activities related to the Commonwealth's self-insurance program for state organizations and constitutional officers.

Agency	Cross Agency	External Provider	Notes	Verified
310 Economic Development Partnership, Virginia	<input type="checkbox"/>		All VEDP assets.	1/26/2005
411 Forestry, Department of	<input type="checkbox"/>		Self insurance of vehicles.	1/12/2005
239 Frontier Culture Museum of Virginia	<input type="checkbox"/>		FCMV owned vehicles.	1/18/2005
129 Human Resource Management, Department of	<input type="checkbox"/>	Vendor	Workers Compensation administered by DHRM and provided through a vendor	12/16/2004
152 Treasury, Department of the	<input checked="" type="checkbox"/>			12/16/2004

Line of Business 331 Legislative Relations

Involves activities aimed at the development, tracking, and amendment of public laws through the legislative branch of the state government.

Function 10 Legislative Liaison Operations
 Involves all activities associated with supporting the formal relationship between a state government entity and the Virginia General Assembly.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		Board undertakes those activities related to laws that affect the regulation of CPAs and CPA firms in Virginia.	1/18/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>	1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>	1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>	11/23/2004
157	Compensation Board	<input type="checkbox"/>	12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>	12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>	12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>	11/17/2004
799	Corrections, Department of	<input type="checkbox"/>	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	11/18/2004

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194	General Services, Department of	<input type="checkbox"/>		12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>		11/29/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>	Legislative fiscal impact statements.	12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005

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765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	Treasury provides legislative support in financial areas dealing with cash management, banking and investments, debt of the Commonwealth, risk management issues, and unclaimed property.	1/18/2005
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 20 Legislation Testimony

Involves activities associated with providing testimony/evidence in support of, or opposition to, legislation.

Agency	Cross Agency	External Provider	Notes	Verified
226	<input type="checkbox"/>		Board undertakes those activities related to laws that affect the regulation of CPAs and CPA firms in Virginia.	1/18/2005
151	<input type="checkbox"/>			12/16/2004
163	<input type="checkbox"/>			12/6/2004
301	<input type="checkbox"/>			1/12/2005
999	<input type="checkbox"/>			11/22/2004
148	<input type="checkbox"/>			1/10/2005
841	<input type="checkbox"/>			12/16/2004
702	<input type="checkbox"/>			12/9/2004
325	<input type="checkbox"/>			1/19/2005
173	<input type="checkbox"/>			1/19/2005
957	<input type="checkbox"/>			11/23/2004
157	<input type="checkbox"/>			12/15/2004
200	<input type="checkbox"/>			12/6/2004
199	<input type="checkbox"/>			12/13/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

750	Correctional Education, Department of	<input type="checkbox"/>	11/17/2004
799	Corrections, Department of	<input type="checkbox"/>	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	11/18/2004
194	General Services, Department of	<input type="checkbox"/>	12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>	12/13/2004
601	Health, Department of	<input type="checkbox"/>	1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>	12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>	12/16/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>		11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>	Support Governor's initiatives.	12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

152	Treasury, Department of the	<input type="checkbox"/>	Treasury provides legislation testimony in support of financial areas dealing with cash management, banking and investments, debt of the Commonwealth, risk management issues, and unclaimed property.	1/18/2005
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 30 Legislation Tracking
 Involves monitoring legislation from introduction to enactment.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>	Board undertakes those activities related to laws that affect the regulation of CPAs and CPA firms in Virginia.	1/18/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
157	Compensation Board	<input type="checkbox"/>		12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>		11/17/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>		11/29/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	11/18/2004
194	General Services, Department of	<input type="checkbox"/>	12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>	12/13/2004
601	Health, Department of	<input type="checkbox"/>	1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>	12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>	12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>	1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>	11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	1/27/2005
202	Library of Virginia	<input type="checkbox"/>	12/9/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

402	Marine Resources Commission	<input type="checkbox"/>	11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>	11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>	1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>	11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	11/29/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>	12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>	1/31/2005
765	Social Services, Department of	<input type="checkbox"/>	1/21/2005
156	State Police, Department of	<input type="checkbox"/>	11/19/2004
161	Taxation, Department of	<input type="checkbox"/>	12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>	1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	1/18/2005
			Treasury tracks legislation it introduces or which have an impact on financial areas dealing with cash management, banking and investments, debt of the Commonwealth, risk management issues, and unclaimed property.
912	Veterans Services, Department of	<input type="checkbox"/>	12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	12/10/2004

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Function 40 Proposal Development
 Involves drafting proposed legislation that creates or amends laws subject to legislative action.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		Board undertakes those activities related to laws that affect the regulation of CPAs and CPA firms in Virginia.	1/18/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>			12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157 Compensation Board	<input type="checkbox"/>			12/15/2004
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750 Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751 Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>			12/15/2004
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606 Disabilities, Virginia Board for People with	<input type="checkbox"/>			12/15/2004

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310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	11/18/2004
194	General Services, Department of	<input type="checkbox"/>	12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>	12/13/2004
601	Health, Department of	<input type="checkbox"/>	1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>	12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>	12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>	1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>	11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	1/27/2005
202	Library of Virginia	<input type="checkbox"/>	12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>	11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>	11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	1/5/2005

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
766	Parole Board, Virginia	<input type="checkbox"/>		11/29/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	Treasury drafts legislation involving financial areas dealing with cash management, banking and investments, debt of the Commonwealth, risk management issues, and unclaimed property. In addition, Treasury recommends revisions to introduced legislation when necessary involving these financial areas.	1/18/2005
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Line of Business 332 Planning and Resource Allocation

Involves the activities of determining strategic direction, identifying and establishing programs and processes, and allocating resources (capital and labor) among those programs and processes.

Function 10 Budget Execution
 Involves day-to-day requisitions and obligations for agency expenditures, invoices, billing dispute resolution, reconciliation, service level agreements, and distributions of shared expenses.

Agency	Cross Agency	External Provider	Notes	Verified
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226	Accountancy, Board of	<input type="checkbox"/>	DMV	Board approves and processes purchase orders, invoices, vouchers, etc., while DMV provides financial services through CARS, and prepares other documents as required by DOA.	1/18/2005
151	Accounts, Department of	<input checked="" type="checkbox"/>			12/16/2004
163	Aging, Department for the	<input type="checkbox"/>			12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841	Aviation, Department of	<input type="checkbox"/>			12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI performs some and DRS performs some.	12/17/2004
325	Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157	Compensation Board	<input type="checkbox"/>		Budget development and implementation for the support of 654 individual constitutional offices.	12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>			12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>			12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>			1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005

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132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	DGS	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005

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506	Motor Vehicle Dealer Board	<input type="checkbox"/>			1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>			11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC		11/29/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		Budget tool (FATS) where agencies interface with DPB yearly.	12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>			1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>			1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>			1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>		Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>			1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005
765	Social Services, Department of	<input type="checkbox"/>			1/21/2005
156	State Police, Department of	<input type="checkbox"/>			11/19/2004
161	Taxation, Department of	<input type="checkbox"/>			12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>			2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>			1/26/2005
501	Transportation, Department of	<input type="checkbox"/>			1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>			12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>			12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>			12/10/2004

Function 20 Budget Formulation

Involves all activities undertaken to determine priorities for future spending and to develop an itemized forecast of future funding and expenditures during a targeted period of time. This includes the collection and use of performance information to assess the effectiveness of programs and develop budget priorities.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>	DMV	Board prioritizes spending/funding/expenditure matters, while DMV prepares monthly financial reports on agency revenues/expenditures/fund balances (all of which are reviewed and approved by the Board), and provides assistance in preparing financial budget documents, etc., as needed.	1/18/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004

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301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841	Aviation, Department of	<input type="checkbox"/>			12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI is the lead with support from DRS.	12/17/2004
325	Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157	Compensation Board	<input type="checkbox"/>		Budget development and implementation for the support of 654 individual constitutional offices.	12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>			12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>			12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>			1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input type="checkbox"/>			12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	DGS		12/15/2004

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440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Workers compensation, benefits, and salaries.	12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004

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122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>	Transportation Six Year Plan.	1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	ITIB Recommended enterprise IT priorities.	12/10/2004

Function 30 Capital Planning

Involves the processes for ensuring that appropriate investments are selected for capital expenditures.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DMHMRSAS DBVI does some and DMHMRSAS does some.	12/17/2004
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005

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957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
245	Council of Higher Education for Virginia, State	<input checked="" type="checkbox"/>	For institutions of higher education	2/2/2005
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	Includes large IT purchases, office space, administrative contracts for business operations.	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>		1/26/2005
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input checked="" type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		2/14/2005
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>	1/31/2005
765	Social Services, Department of	<input type="checkbox"/>	1/21/2005
156	State Police, Department of	<input type="checkbox"/>	11/19/2004
161	Taxation, Department of	<input type="checkbox"/>	12/8/2004
320	Tourism Corporation, Virginia	<input type="checkbox"/>	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>	1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>	12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	12/10/2004

Function 40 Enterprise Architecture

Is an established process for describing the current state and defining the target state and transition strategy for an organization's people, processes, and technology.

Agency	Cross Agency	External Provider	Notes	Verified
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		Developed internal enterprise architecture.	1/31/2005
201 Education, Department of	<input type="checkbox"/>	VITA		2/1/2005
182 Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962 Employment Dispute Resolution, Dept. of	<input type="checkbox"/>			12/15/2004
411 Forestry, Department of	<input type="checkbox"/>		Agency strategic plan and IT strategic plan.	1/12/2005
409 Mines, Minerals, & Energy, Department of	<input type="checkbox"/>			1/5/2005
154 Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004
765 Social Services, Department of	<input type="checkbox"/>		DSS maintains the enterprise architecture for its 50+ agency specific applications.	2/8/2005
161 Taxation, Department of	<input type="checkbox"/>			12/8/2004
501 Transportation, Department of	<input type="checkbox"/>			1/19/2005
136 Virginia Information Technologies Agency	<input checked="" type="checkbox"/>			12/10/2004

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Function 50 Management Improvement
Includes all efforts to gauge the ongoing efficiency of business processes and identify opportunities for reengineering or restructuring.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>			1/6/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>			12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750 Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751 Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>			12/15/2004
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
310 Economic Development Partnership, Virginia	<input type="checkbox"/>			1/26/2005
201 Education, Department of	<input type="checkbox"/>		Projects quality	2/1/2005
127 Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182 Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962 Employment Dispute Resolution, Dept. of	<input type="checkbox"/>			12/15/2004

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238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		Board of Trustees operates on a strategic plan that involves periodic assessment of efficiency and effectiveness of human resources and organizational units.	1/26/2005
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input type="checkbox"/>			12/9/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>			12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>		Assist agencies with organizational development activities as well as management and employee training program development and delivery.	2/3/2005
934	Innovative Technology Authority	<input type="checkbox"/>			1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>			1/27/2005
202	Library of Virginia	<input type="checkbox"/>			12/9/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>			1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>			12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>			1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>			1/12/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC		11/29/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		Best management practices.	12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>			1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>			1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>			1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>			12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>			1/24/2005

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765	Social Services, Department of	<input type="checkbox"/>	1/21/2005
156	State Police, Department of	<input type="checkbox"/>	11/19/2004
161	Taxation, Department of	<input type="checkbox"/>	12/8/2004
320	Tourism Corporation, Virginia	<input type="checkbox"/>	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>	1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>	12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	12/10/2004

Function 60 Strategic Planning
 Entails the determination of annual and long-term goals and the identification of the best approach for achieving those goals.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
157	Compensation Board	<input type="checkbox"/>		12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>		11/17/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

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245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>		11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	Development Disabilities 5 year State Plan	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>		1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Assist with on-going development and implementation of strategic planning program for state agencies.	2/3/2005
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>		11/29/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>	Agency Strategic Plan and IT Strategic Plan.	1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004

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136 Virginia Information Technologies Agency



VITA is responsible for developing and updating the Commonwealth of Virginia's Information Technology Strategic Plan.

2/14/2005

Function 70 Workforce Planning

Involves the processes for identifying the workforce competencies required to meet the agency's strategic goals and for developing the strategies to meet these requirements.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>			1/6/2005
151 Accounts, Department of	<input checked="" type="checkbox"/>		Training needs of internal auditors and accountants	12/16/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>			12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157 Compensation Board	<input type="checkbox"/>			12/15/2004
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750 Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751 Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>			12/15/2004
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606 Disabilities, Virginia Board for People with	<input type="checkbox"/>			12/15/2004

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310	Economic Development Partnership, Virginia	<input type="checkbox"/>		1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	VMFA has completed a projection of workforce needs over the next five years.	1/26/2005
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Coordinate workforce planning activities for state agencies; provide assessment and direction at the state level (See also section 439).	2/3/2005
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005

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506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Line of Business 333 Public Affairs

Involves the exchange of information and communication between the state government, citizens and stakeholders in direct support of citizen services, public policy, and/or state interests.

Function	10	Customer Services			
		Supports activities associated with providing an agency's customers with information regarding the agency's service offerings and managing the interactions and relationships with those customers.			
Agency		Cross Agency	External Provider	Notes	
				Verified	
226	Accountancy, Board of	<input type="checkbox"/>		Accessible through the Board's website, e-mail, and customer service surveys.	1/6/2005
151	Accounts, Department of	<input type="checkbox"/>			12/16/2004
163	Aging, Department for the	<input type="checkbox"/>			12/6/2004

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301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>	1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>	11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>	1/10/2005
841	Aviation, Department of	<input type="checkbox"/>	12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>	1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>	1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>	11/23/2004
157	Compensation Board	<input type="checkbox"/>	12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>	12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>	12/13/2004
799	Corrections, Department of	<input type="checkbox"/>	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005

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960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>	Includes information provided to VIPNet for fee-based subscription services.	12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>	Guardsmen recruiting and retention	11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	Victims	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004

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222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>	Respond to taxpayer inquiries via correspondence, telephone calls, and e-mail including Secure Messaging.	12/23/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	Provides the agency's customers information on the Local Government Investment Pool, investments, unclaimed property, risk management and insurance, and the issuance and management of debt obligations.	1/18/2005
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 20 Official Information Dissemination

Includes all efforts to provide official government information to external stakeholders through the use of various types of media, such as video, paper, web, etc.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
157	Compensation Board	<input type="checkbox"/>		12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>		11/17/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>		11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>		12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>		1/26/2005
201	Education, Department of	<input checked="" type="checkbox"/>	DOE disseminates Annual School Report Cards, Annual Accreditation Ratings, Annual Adequate Yearly Progress Ratings, and Superintendent Memorandums on behalf of local school divisions.	2/10/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005

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403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	Victims	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005

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146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	Disseminates information on the Local Government Investment Pool, unclaimed property, risk management, debt management through Treasury's website and publications.	1/18/2005
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 30 Product Outreach
 Relates to the marketing of government services products, and programs to the general public in an attempt to promote awareness and increase the number of customers/beneficiaries of those services and programs.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	Educating the public about blindness, its causes and available services.	2/14/2005
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>	Work with agencies for funding opportunities with service provisions.	12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004

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799	Corrections, Department of	<input type="checkbox"/>	Virginia Correctional Enterprises related.	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>		12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>		1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	EDR actively promotes the use of administrative dispute resolution in state agencies across a broad range of governmental functions.	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>	Part of the ITA mission is to educate the public on technology.	1/25/2005

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425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>			1/27/2005
202	Library of Virginia	<input type="checkbox"/>			12/9/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>			1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>			12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		Guardsmen recruiting and retention.	11/29/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>			1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>			1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>			1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	Vendor	Public service videos	12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>			11/17/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>			1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>			1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>			1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>			12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>			1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		Administers several federal programs, like Food Stamps, which require outreach to increase participation rates within the program. In the case of Food Stamps, incentives are offered if outreach goals are met.	1/21/2005
156	State Police, Department of	<input type="checkbox"/>			11/19/2004
161	Taxation, Department of	<input type="checkbox"/>			12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>			2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>			1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		Public notifications via Construction Dashboard, real-time traffic cameras, online maps and news alerts on construction sites, Highway Helpline.	1/21/2005
152	Treasury, Department of the	<input type="checkbox"/>		Outreach efforts include programs to promote public awareness of the Local Government Investment Pool, unclaimed property and risk management issues.	1/18/2005

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912	Veterans Services, Department of	<input type="checkbox"/>	12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	12/10/2004

Function 40 Public Relations

Involves the efforts to promote an organization's image through the effective handling of citizen concerns.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>	Board communicates through a newsletter and other methods (such as website announcements, e-mail, postcards, etc.) to send information to Virginia CPAs and CPA firms. Direct citizen concerns are handled through online and paper customer service surveys.	1/18/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
157	Compensation Board	<input type="checkbox"/>		12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>		11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004

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218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	12/15/2004
310	Economic Development Partnership, Virginia	<input type="checkbox"/>	1/26/2005
201	Education, Department of	<input type="checkbox"/>	2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	11/18/2004
194	General Services, Department of	<input type="checkbox"/>	12/9/2004
417	Gunston Hall	<input type="checkbox"/>	2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>	12/13/2004
601	Health, Department of	<input type="checkbox"/>	1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>	12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>	12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>	1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>	11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	1/27/2005
202	Library of Virginia	<input type="checkbox"/>	12/9/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	1/10/2005

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720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>	1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>	11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	11/29/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>	1/31/2005
765	Social Services, Department of	<input type="checkbox"/>	1/21/2005
156	State Police, Department of	<input type="checkbox"/>	11/19/2004
161	Taxation, Department of	<input type="checkbox"/>	12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>	1/19/2005
912	Veterans Services, Department of	<input type="checkbox"/>	12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	12/10/2004

Line of Business 334 Regulatory Development

Involves activities associated with developing regulations, policies, and guidance to implement laws.

Function 10 Policy and Guidance Development
 Involves the creation and dissemination of guidelines to assist in the interpretation and implementation of regulations.

Agency	Cross Agency	External Provider	Notes	Verified
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226	Accountancy, Board of	<input type="checkbox"/>	In response to regulant (CPAs and CPA firms) and public inquiry, the Board provides interpretative guidance about its regulations. Such guidance, which may also be issued as policy statements, is submitted through the APA process (DPB, VA Register, etc.), and announced through direct communication (website, e-mail, postcard, etc.).	2/14/2005
151	Accounts, Department of	<input checked="" type="checkbox"/>	Commonwealth Accounting Policies & Procedures Manual (CAPP), & Financial Reporting Directives.	1/19/2005
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>	Dairy and foods, plants and pests, pesticides, and other VDACS programs.	1/25/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
841	Aviation, Department of	<input type="checkbox"/>	DOAV develops guidelines for the regulation of aircraft, airports and navigable airspace.	1/10/2005
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
173	Charitable Gaming, Department of	<input type="checkbox"/>	Policies and guidance related to charitable gaming.	1/19/2005
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>	DCR maintains policy and guidance documents and implements a number of regulatory programs including: Erosion and Sediment Control, Stormwater, Nutrient Management, Dam Safety, SLEAC, Chesapeake Bay Preservation Act, and State Parks.	12/20/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	Regulation of private institutions of higher education operating in Virginia.	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Private security training standards, Criminal Justice Services Board.	11/29/2004
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	Implementation of state and federal election laws.	12/8/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	Formulates and publishes operational guidance and relevant information for the provisioning of US Dept of Labor grants and administration of unemployment insurance.	1/21/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	Grievance Procedure Manual and Rules for Conducting Grievance Hearings.	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	Environmental regulatory programs	1/6/2005
411	Forestry, Department of	<input type="checkbox"/>	Forestry, water, burning, logging	1/12/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004

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601	Health, Department of	<input type="checkbox"/>	All of the regulatory programs in VDH involve the creation of appropriate guidelines including, Women, Infants, and Children Nutrition (WIC), Emergency Medical Services, Drinking Water, hospital licensure, vital records, Certificate of Public Need, restaurant inspections, on site sewage, rabies control, immunizations, and disease reporting.	2/5/2005
423	Historic Resources, Department of	<input type="checkbox"/>	Agency tax credits and permit regulations, register process, and public participation guidelines.	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	State Technical Review Board decisions interpreting the application of building and fire safety regulations.	1/20/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Central agency function. Develop policy and guidelines, communicate, provide training, advise, consult, and interpret human resource policies including those related to Equal Opportunity Employment, Fair Labor Standards Act, OSHA, Americans With Disabilities Act and other state and federal laws. (see also section 439).	2/8/2005
181	Labor & Industry, Department of	<input type="checkbox"/>	Occupational Safety & Health; Lead & Asbestos; Boiler Pressure Vessel oversight; labor and employment laws.	2/1/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	As the single state agency for Virginia's Medicaid program, the Department is responsible for developing, interpreting and communicating policies and regulations related to the Medicaid and Title XXI program administered by the agency.	1/25/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	Protocols, procedures and practices manuals developed by DMHMRSAS for the interpretation and implementation of human rights and licensing regulations. Policies, procedures, and guidance bulletins for the implementation of federal programs for which DMHMRSAS is the designated lead agency. Examples include Part C of the Individuals with Disabilities Education Act (IDEA), Substance Abuse Prevention and Treatment Block.	1/6/2005
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Guidance documents interpret DMME's regulatory standards governing worker safety and environmental controls and land reclamation activities on mineral extraction (coal, minerals, gas and oil) sites.	1/7/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>	DMBE provides various guidelines to assist in the interpretation and implementation of regulations through communication with other agencies via various outreach events. DMBE is also in the process of developing for the SWAM program guidance documents for state buyers to assist them in increasing their SWAM vendor usage; is in the process of developing online web enabled certification forms for SWAM vendors. DMBE also anticipates posting on the web IFB/RFP issued by state agencies.	1/25/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Policies and guidance related to automobile dealerships.	1/19/2005

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154	Motor Vehicles, Department of	<input type="checkbox"/>	Motor vehicle and driver laws, motor carrier and motor vehicle dealer regulation, audit and regulation of motor vehicle fuel tax and rental tax laws.	1/24/2005
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	Guidance documents on regulated professions and occupations filed on Regulatory Town Hall. Historical sanction information collected for various DPOR regulatory boards consideration and review.	1/19/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	Policy related to horse racing and off-track betting that addresses all participants in both.	1/24/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	Draft changes to VRA's legislation and that of other agencies; draft policies for improvement to the administration of existing financing programs.	1/27/2005
765	Social Services, Department of	<input type="checkbox"/>	DSS drafts policy from law and regulation for programs administered by the agency including: Temporary Assistance to Needy Families, Food Stamps, and Auxiliary Grants etc. Policy is also drafted for staff inspecting licensed facilities such as: Assisted Living facilities, adult day care centers and child day care centers. DSS also writes and distributes Medicaid Policy under contract with the Department of Medical Assistance.	2/17/2005
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	Funding policies only.	2/7/2005
501	Transportation, Department of	<input type="checkbox"/>	VDOT sets standards and provides guidance to meet Federal and state regulations for highway, bridge, and tunnel construction and maintenance, including standards for all materials used.	1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
136	Virginia Information Technologies Agency	<input checked="" type="checkbox"/>		12/10/2004

Function 20 Public Comment Tracking
 Involves the activities of soliciting, maintaining, and responding to public comments regarding proposed regulations.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>	Track the regulatory process of all regulations that affect our industry customers.	1/25/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004

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702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>	Code of Virginia requires public comment.	12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Private security training standards, Criminal Justice Services Board.	11/29/2004
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
201	Education, Department of	<input type="checkbox"/>		2/1/2005
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	Agency tax credits and permit regulations, register process, and public participation guidelines.	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005

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506	Motor Vehicle Dealer Board	<input type="checkbox"/>	MVDB uses online consumer complaint submission form and internal complaint tracking mechanisms. Also, MVDB has established a performance measure via an executive agreement to ensure timely response to consumer concerns.	1/21/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>	Regulatory Town Hall. DPB is responsible for reviewing regulations proposed by state agencies and for publishing an economic impact analysis for each new proposed regulation.	2/14/2005
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 30 Regulatory Creation
 Involves the activities of researching and drafting proposed and final regulations.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
173	Charitable Gaming, Department of	<input type="checkbox"/>	Administrative Process Act is the process used for making changes to regulations.	1/19/2005
199	Conservation and Recreation, Department of	<input type="checkbox"/>	DCR maintains policy and guidance documents and implements a number of regulatory programs including: Erosion and Sediment Control, Stormwater, Nutrient Management, Dam Safety, SLEAC, Chesapeake Bay Preservation Act, and State Parks.	12/20/2004

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245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Private security training standards, Criminal Justice Services Board.	11/29/2004
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
201	Education, Department of	<input type="checkbox"/>		2/1/2005
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
411	Forestry, Department of	<input type="checkbox"/>	Forestry, water, burning, logging	1/12/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	Agency tax credits and permit regulations, register process, and public participation guidelines.	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	DMME regulations address worker safety and environmental controls and land reclamation activities on mineral extraction (coal, minerals, gas and oil) sites.	1/7/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		2/14/2005
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005

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405	Racing Commission, Virginia	<input type="checkbox"/>	1/24/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	12/6/2004
765	Social Services, Department of	<input type="checkbox"/>	1/21/2005
161	Taxation, Department of	<input type="checkbox"/>	12/8/2004
501	Transportation, Department of	<input type="checkbox"/>	1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	12/16/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	12/10/2004

Function 40 Regulatory Publication

Includes all activities associated with the publication of a proposed or final regulation, policy or standard.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Private security training standards, Criminal Justice Services Board.	11/29/2004
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004

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411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	Agency tax credits and permit regulations, register process, and public participation guidelines.	12/15/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	DPB	Notice of regulatory actions are published by the Registrar of Regulations in the Virginia Register, and on the Regulatory Town Hall Internet site maintained by the Department of Planning and Budget.
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		2/14/2005
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

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Line of Business 335 Revenue Collection

Includes the collection of government income from all sources. Note: Tax collection is accounted for in the Taxation Management function in the General Government line of business.

<i>Function</i>		10	Debt Collection		
Supports activities associated with the collection of money owed to the state government from both foreign and domestic sources.					
Agency		Cross Agency	External Provider	Notes	Verified
151	Accounts, Department of	<input type="checkbox"/>		Debt set off program	12/16/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		Collection activity on all accounts receivable for our agency.	1/25/2005
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI does some and DRS does some.	12/17/2004
325	Business Assistance, Department of	<input type="checkbox"/>		VSBFA loan repayments	1/19/2005
199	Conservation and Recreation, Department of	<input type="checkbox"/>		Law enforcement citations, primarily for illegal parking, and dam safety related collections	12/13/2004
201	Education, Department of	<input type="checkbox"/>		Collects debts related to the teacher scholarship programs when requirements are not fully met.	2/1/2005
127	Emergency Management, Department of	<input type="checkbox"/>		Debts collected for hazardous materials response activities and improper use of disaster assistance funds.	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		Collects and recovers debts for overpayment of unemployment insurance benefits, and delinquent employer taxes.	1/21/2005
960	Fire Programs, Department of	<input type="checkbox"/>		On retail sales of approximately \$0.75-million per annum.	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		Forestry charges private landowners for certain assistance and takes the necessary actions to collect all funds owed the Commonwealth. The agency also collects funds from counties for providing forest fire services to the county.	2/4/2005
194	General Services, Department of	<input type="checkbox"/>			12/9/2004
601	Health, Department of	<input type="checkbox"/>		Clinical services delivered through local health departments.	2/5/2005
165	Housing & Community Development, Department of	<input type="checkbox"/>		Housing assistance	1/6/2005
934	Innovative Technology Authority	<input type="checkbox"/>		For Center for Innovative Technology (CIT) loans.	1/25/2005
181	Labor & Industry, Department of	<input type="checkbox"/>		Fines and penalties.	1/27/2005
602	Medical Assistance Services, Department of	<input type="checkbox"/>		Collects funds owed to the agency from health care providers.	1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		Central office function for reimbursement of services provided at state facilities.	12/13/2004
154	Motor Vehicles, Department of	<input type="checkbox"/>		Court fines.	12/21/2004

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222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	Collects money owed to contractor and real estate transaction recovery funds.	1/5/2005
972	Resources Authority, Virginia	<input type="checkbox"/>	Loan repayments	1/24/2005
161	Taxation, Department of	<input type="checkbox"/>	Debt set off program; direct tax debt collections; court debt collections.	12/8/2004
501	Transportation, Department of	<input type="checkbox"/>	Contract fines and penalties.	1/19/2005

Function 20 Forfeited Asset Sharing

Involves all activities associated with managing and administering assets seized under the Virginia Forfeited Asset Sharing Program. Seized assets can include money and property used in substantial connection with the manufacture, sale, or distribution of an illegal narcotic or alcohol.

Agency	Cross Agency	External Provider	Notes	Verified
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
154 Motor Vehicles, Department of	<input type="checkbox"/>		DMV conducts joint investigations with Federal and state entities that result in the confiscation and sale of assets seized.	1/11/2005
156 State Police, Department of	<input type="checkbox"/>			11/30/2004

Function 30 Asset Sales

Encompasses the activities associated with the acquisition, oversight, tracking, and sale of state owned assets managed by the state government, or federal owned assets acquired by the state, with a commercial value and sold to non-state entities or the public.

Agency	Cross Agency	External Provider	Notes	Verified
199 Conservation and Recreation, Department of	<input type="checkbox"/>		Timber sales and cropland leases.	12/13/2004
411 Forestry, Department of	<input type="checkbox"/>		Forestry usually conducts an annual surplus property sale with the assistance of the Dept of General Services. This involves the sale of trucks and bulldozers plus other agency equipment that is no longer useable or that is obsolete.	2/4/2005
194 General Services, Department of	<input checked="" type="checkbox"/>		Surplus Property including federal and state assets.	12/9/2004
262 Rehabilitative Services, Department of	<input type="checkbox"/>		Auctions at Woodrow Wilson Rehab Center.	12/6/2004

Function 40 User Fee Collection

Involves the collection of fees assessed on individuals or organizations for the provision of government services and for the use of government goods or resources (i.e. State Parks).

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		Board collects licensing fees from CPAs and CPA firms.	1/18/2005

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151	Accounts, Department of	<input type="checkbox"/>	Payroll services fees	12/16/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>	Fees assessed and collected for lab services provided and commodity grading services.	1/25/2005
841	Aviation, Department of	<input type="checkbox"/>	DOAV collects fees associated with licensing aircraft and airports.	1/10/2005
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	Low vision aids fees.	12/9/2004
173	Charitable Gaming, Department of	<input type="checkbox"/>	Collects fees for the issuance of new and renewal licenses, and fees required as part of the quarterly/annual reporting requirements.	1/19/2005
199	Conservation and Recreation, Department of	<input type="checkbox"/>	State park system cabins, camping, parking, rentals, etc. fees.	12/13/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	Fees for certifying private institutions of higher education to operate in Virginia.	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	Training fees for non-governmental organizations	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	Fee for activities from residential students.	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	Virginia Quality Assurance Screening fees.	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	Regularly rents out facility space for a fee.	12/9/2004
201	Education, Department of	<input type="checkbox"/>	Fees charged to school divisions.	2/1/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	Hearing officer fees from user agencies; training courses.	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	Permit fees.	1/6/2005
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	The VMFA charges admission for special loan exhibitions and for programs. VMFA also collects membership fees, tuition for classes, and facility rental fees.	1/26/2005
411	Forestry, Department of	<input type="checkbox"/>	State forest hunting permits.	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	Admission fees, facility rental fees, onsite transportation fees.	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input checked="" type="checkbox"/>	Cross agency - Charges and collects fees for VMRC saltwater fishing licenses.	11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>	Admission fees.	2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>	Licensing permit fees. Portion of fees transferred to Dept of Health for nurse scholarships and physician incentives to practice in underserved areas.	12/13/2004
601	Health, Department of	<input type="checkbox"/>	Various VDH administered custom applications including Women, Infants, and Children Nutrition (WIC), WebVISION, NEDDS, ESSENSE, and several Emergency Medical Service programs including the Trauma Registry.	2/5/2005

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423	Historic Resources, Department of	<input type="checkbox"/>	Copier fees, archives search fees, tax credit application fees, and historic resource inventory data-sharing system (HRIDSS) license fees.	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	State Fire Marshal - explosive and fireworks permits	1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>	Collects fees from local governments and employees for benefits services and collects user fees from agencies for human resource management service bureau services.	12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>	Fees for services provided to small businesses.	1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	Asbestos Removal and Boiler/pressure vessel licenses	1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	For state facility services.	12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Includes collection of permit, license, and certification fees in the mineral extraction (coal, minerals, gas and oil) programs, collection of proceeds of reclamation bonds on mineral extraction sites that did not complete required reclamation, collection of coal mine reclamation fund fees for participating coal mine operators, and collection of fees for the Orphaned Well Fund.	1/5/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Automobile dealership and salesmen licenses fees and fees for the transaction recovery fund from dealerships. Collect fees for criminal history reports for new auto salesmen and dealerships.	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	Vehicle License Fees and Titling, Driver License Fees, Overload and Mileage Permit Fees, Weighing Fees, Liquidated Damages, Dealer Board Fines, Motor Carrier Certification, Permit and Registration Fees, Uninsured Motorist Fees, Driver Improvement/Education Fees, Dealer/Salesman/Plates Licensing Fees, Motorcycle Program Fees, Driver and Vehicle Information Fees.	1/24/2005
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	License fees assessed on all 31 professions and occupations. Applicable FOIA fees and fines are also assessed.	1/18/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	License fees for horse racing facilities and off-track betting parlors. License includes all participants.	1/24/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	Woodrow Wilson Rehab Center.	12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	Administration fees for loans made to localities.	1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>	Admissions fees.	1/31/2005
501	Transportation, Department of	<input type="checkbox"/>	Tolls and fees for cellular phone towers.	1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	Insurance collateral.	12/16/2004

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Line of Business 336 Revenue Generation

Includes business ventures the Commonwealth uses to generate revenue for the general fund, as a self-funding mechanism, or as mechanism to provide funding that is earmarked for a specific service or set of services for citizens. This LOB does not include licensing and user fees. Business ventures also include fund raising efforts or campaigns.

Function	10	Alcoholic Beverages			
Includes all activities involved in the procurement, warehousing, and distribution of alcoholic beverages to the public through state owned or leased outlets.					
Agency			Cross Agency	External Provider	Notes
			<input type="checkbox"/>		
	999	Alcoholic Beverage Control, Department of			11/22/2004
Function	20	Correctional Enterprises			
Includes all activities related to running a business enterprise at each state prison that provides products and services that can be purchased by taxpayer supported and nonprofit organizations only.					
Agency			Cross Agency	External Provider	Notes
			<input type="checkbox"/>		
	799	Corrections, Department of			11/23/2004
Function	40	Prison Space Rental			
Includes all activities related to renting/leasing excess prison space (housing criminals for a fee) to other governmental entities.					
Agency			Cross Agency	External Provider	Notes
			<input type="checkbox"/>		
	799	Corrections, Department of			11/23/2004
	777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
Function	50	Retail Sales			
Includes all activities related to the retail sale of merchandise to the general public.					
Agency			Cross Agency	External Provider	Notes
			<input type="checkbox"/>		
	999	Alcoholic Beverage Control, Department of			Alcohol and lottery tickets. 11/22/2004
	702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
	199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004

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799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	VMFA operates a retail shop and food services and special events department, both of which generate revenue. The museum also rents facilities for special events.	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	Retail sales of approximately \$0.75-million per annum.	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	Seedlings and timber.	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	Store facilities are owned and run by the Museum's American Frontier Culture Foundation.	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>	Sell some flags.	12/9/2004
417	Gunston Hall	<input type="checkbox"/>	Includes space rentals.	2/1/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	Retail sales on premises are handled by a related organization.	12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Includes sales of geologic publications and maps at the DMME Division of Mineral Resources (counter and Internet sales), and sale of mine safety training and certification manuals/materials.	1/5/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	Souvenir license plates.	12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005

Function 60 Virginia Industries for the Blind
Includes all activities related to running a business enterprise that provides an employment option for blind Virginians at its two plant locations in Charlottesville and Richmond, its satellite store operations and administrative service positions across the Commonwealth

Agency	Cross Agency	External Provider	Notes	Verified
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>			12/9/2004

Function 70 Fund Raising
Includes all activities related to a campaign or drive to raise funds for a specific purpose from non-state government sources. This function does not include pursuing any grants.

Agency	Cross Agency	External Provider	Notes	Verified
199 Conservation and Recreation, Department of	<input type="checkbox"/>		DCR and several of DCR's Boards are authorized to perform fund raising for selected agency programs.	12/13/2004
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		Alumni and parent association perform this activity on behalf of VSDBS.	12/9/2004

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238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	Foundation	The museum engages in extensive fundraising for specific programs, capital projects, and the permanent endowment. The museum also seeks grants from governmental agencies and private foundations. The VMFA Foundation provides fundraising support to the museum.	2/3/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		American Frontier Culture Foundation performs various fund raising activities to benefit the FCMV.	1/18/2005
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
423	Historic Resources, Department of	<input type="checkbox"/>			12/9/2004
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		Performed by a related organization.	12/2/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>			12/9/2004
146	Science Museum of Virginia, The	<input type="checkbox"/>		Science Museum of Virginia Foundation raises funds on behalf of the Science Museum of Virginia.	1/31/2005

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Attachment E

Management of Government Resources AS IS Enterprise Business Architecture Report

Enterprise Business Architecture (AS IS View)

Friday, February 25, 2005

4 Management of Government Resources

Refers to the resource management activities that must be performed for the State Government to operate effectively on a day-to-day basis. With the exception of Logistics Management, the functions in this business area can be used to identify agency specific and/or cross-agency activities. The Logistics Management function can only be used to identify agency specific activities. The model recognizes that those agencies that pay a fee to have another agency (cross-agency activities) provide a resource management activity will perform some degree of coordination in support of the service provider.

Line of Business 437 Administrative Management

Involves the day-to-day management and maintenance of the internal infrastructure.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>			1/6/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>			12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005

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173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>		11/17/2004
799	Corrections, Department of	<input type="checkbox"/>	Includes water and wastewater treatment plants and power plant operations at selected facilities	11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>		11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>		12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>	Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004

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165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Some specialized equipment (such as hand-held mine atmosphere monitors) is maintained by external contractors.	1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	VITA, Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005

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501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 20 Facilities Management
 Involves the maintenance, administration, and operation of office buildings, other buildings, and parking facilities that are owned or leased by state government.

Agency	Cross Agency	External Provider	Notes	Verified
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
157	Compensation Board	<input type="checkbox"/>	DGS	12/21/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
140	Criminal Justice Services, Department of	<input type="checkbox"/>		11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>	Virginia Tourism Authority	1/26/2005
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	DGS	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005

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411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Some facility cleaning and maintenance services provided by outside contractors.	1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>	Federal programs administered by DSS require disaster protection/recovery planning for DSS IT infrastructure.	1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004

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320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 30 Fleet Management
 Involves the maintenance, administration, and operation of fleets (cars, trucks, aircraft, watercraft, etc.) that are owned or leased by state government.

Agency	Cross Agency	External Provider	Notes	Verified
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
841 Aviation, Department of	<input type="checkbox"/>		Aircraft	12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI does some and DRS does some.	12/17/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		Approximately 15 passenger vehicles and buses.	1/31/2005
751 Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>			12/15/2004
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
310 Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
127 Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
962 Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	DGS		12/15/2004
440 Environmental Quality, Department of	<input type="checkbox"/>		Maintains fleet for agency operations.	12/16/2004
960 Fire Programs, Department of	<input type="checkbox"/>	VDOT	Approximately 14 vehicles and 32 trailers plus pool draws from VDOT.	11/29/2004
411 Forestry, Department of	<input type="checkbox"/>			1/12/2005
239 Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005

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403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input type="checkbox"/>			12/9/2004
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		Home based investigators and inspectors.	12/13/2004
423	Historic Resources, Department of	<input type="checkbox"/>		Field vehicles.	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		Agency owned vehicles.	1/6/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>			1/27/2005
202	Library of Virginia	<input type="checkbox"/>		Six vehicles.	12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>			11/22/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		For facilities and central office vehicles.	12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
409	Mines, Minerals, & Energy, Department of	<input checked="" type="checkbox"/>		Also includes collision self-insurance on agency-owned vehicles. Liability insurance is handled through the Division of Risk Management. The DMME garage provides some vehicle repair services to the Mountain Empire Community College's and other state agencies' vehicles located in Southwestern Virginia. Some vehicle repair services are provided by external repair companies.	1/5/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		9 vehicles	11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC		11/29/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		Field personnel vehicles.	1/5/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>		DRS and Woodrow Wilson Rehab Center each manage an agency owned fleet. DRS manages its own and the Dept of the Blind and Vision Impaired pool cars.	12/27/2004
156	State Police, Department of	<input type="checkbox"/>			11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		Tax has 80 plus cars used by home-based auditors and collectors.	12/23/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		Permanently assigned 2 vehicles from state motor pool.	2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>			1/19/2005
136	Virginia Information Technologies Agency	<input type="checkbox"/>			12/10/2004

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Function		40 Help Desk Services		Involves the management of a service center to respond to government and contract employees' technical and administrative questions, as well as external customer questions.	
Agency		Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		Board responds to all technical and administrative questions by telephone, e-mail or in writing.	1/18/2005
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		Supports store operations.	11/22/2004
841	Aviation, Department of	<input type="checkbox"/>	VITA	IT help desk provided by VITA	12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS		12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>		IT help desk.	11/17/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		SCHEV data collection warehouse help desk.	2/2/2005
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS	IT Help Desk	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		IT help desk and supports Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>		DOE maintains a helpdesk for education media and technology.	2/10/2005
132	Elections, State Board of	<input type="checkbox"/>		Related to Virginia Voter Registration System for general registrars and election boards.	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		Customer contact centers.	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input checked="" type="checkbox"/>		Adviceline	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		IT help desk.	1/6/2005
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		IT help desk.	1/18/2005
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004

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601	Health, Department of	<input type="checkbox"/>			1/30/2005
165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>		Provide help desk for agency human resource staff to seek assistance relating to security access and processing of health benefits and other human resource information.	2/3/2005
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
202	Library of Virginia	<input type="checkbox"/>			12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		Commercial fishing industry (800 number).	11/22/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>			1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>			1/12/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC		11/29/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>			1/5/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		Rideshare	1/10/2005
765	Social Services, Department of	<input type="checkbox"/>		DSS maintains a help desk to service the 50+ agency specific applications used by the 120 local Departments of Social Services and the 3000+ local workers who use the applications in their mission critical work.	2/8/2005
161	Taxation, Department of	<input type="checkbox"/>			12/8/2004
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>			1/19/2005
136	Virginia Information Technologies Agency	<input type="checkbox"/>			12/10/2004

Function 50 Physical Security Management
 Involves the physical protection of an organization's personnel, assets, and facilities.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004

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148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
157	Compensation Board	<input type="checkbox"/>		12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>		11/17/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>		11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>		12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>	Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	Vendor	VMFA maintains a comprehensive security system to protect the people who visit the museum and the permanent collection of art. VMFA depends on a contractor (Allied Security), for services 24/7. VMFA also works extensively with the State Police, City of Richmond Police, Capital Police, and the FBI. VMFA has a comprehensive system of electronic security in place to protect people, property, and the collection.	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>			11/29/2004
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input type="checkbox"/>			12/9/2004
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>			12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>			12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>			12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>			1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>			1/27/2005
202	Library of Virginia	<input type="checkbox"/>			12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>			11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>			1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>			12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>			1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>			1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>			1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

942	Natural History, Virginia Museum of	<input type="checkbox"/>			11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC		11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>			12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>			1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>			1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>			1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>			12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>			1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005
765	Social Services, Department of	<input type="checkbox"/>			1/21/2005
156	State Police, Department of	<input type="checkbox"/>			11/19/2004
161	Taxation, Department of	<input type="checkbox"/>			12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>			2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>			1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>			12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>			12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>			12/10/2004

Function 60 Travel

Involves the activities associated with planning, preparing, and monitoring of business related travel for an organization's employees.

Agency	Cross Agency	External Provider	Notes	Verified
226	<input type="checkbox"/>	DMV	Board plans, prepares, and monitors all business-related travel of Board members and staff. DMV processes vouchers as mandated by DOA.	1/18/2005
151	<input type="checkbox"/>		State travel policies.	12/16/2004
163	<input type="checkbox"/>			12/6/2004
301	<input type="checkbox"/>			1/12/2005
999	<input type="checkbox"/>			11/22/2004
148	<input type="checkbox"/>			1/10/2005

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>		12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
157	Compensation Board	<input type="checkbox"/>		12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>		11/17/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>		11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>		12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>	Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>		Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities. By agreement, VITA support staff use DRS pool cars that are assigned to them. When the pool cars are used by VITA staff there is no corresponding VITA billing for those related expenses. Other travel expenses are charged to VITA by DRS and subsequently billed to the correct agency (see list at the beginning of this comment).	12/27/2004
972	Resources Authority, Virginia	<input type="checkbox"/>			1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005
765	Social Services, Department of	<input type="checkbox"/>			1/21/2005
156	State Police, Department of	<input type="checkbox"/>			11/19/2004
161	Taxation, Department of	<input type="checkbox"/>			12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>			2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>			1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>			12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>			12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>			12/10/2004

Function 70 Workplace Policy Development And Management
Includes all activities required to develop and disseminate workplace policies such as dress codes, time reporting requirements, telecommuting, etc.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS DBVI is the lead with support from DRS.	12/17/2004
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
157	Compensation Board	<input type="checkbox"/>		12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>		11/17/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>		11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>		12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>	Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005

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223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Central agency function. Develop, communicate, advise, and interpret a full range of human resource workplace policies, including hours of work, telecommuting, time reporting, workplace safety, and alternate schedule policies; assist agencies with development of agency-specific policies (DHRM Service Bureau service).	2/8/2005
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>		Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities. By agreement, VITA support staff use DRS pool cars that are assigned to them. When the pool cars are used by VITA staff there is no corresponding VITA billing for those related expenses. Other travel expenses are charged to VITA by DRS and subsequently billed to the correct agency (see list at the beginning of this comment).	12/27/2004
972	Resources Authority, Virginia	<input type="checkbox"/>			1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005
765	Social Services, Department of	<input type="checkbox"/>			1/21/2005
156	State Police, Department of	<input type="checkbox"/>			11/19/2004
161	Taxation, Department of	<input type="checkbox"/>			12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>			2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>			1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>			12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>			12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>			12/10/2004

Line of Business 438 Financial Management

The use of financial information to measure, operate and predict the effectiveness and efficiency of an entity's activities in relation to its objectives. The ability to obtain and use such information is usually characterized by having in place policies, practices, standards, and a system of controls that reliably capture and report activity in a consistent manner.

Function	10	Accounting			
		Entails accounting for assets, liabilities, fund balances, revenues and expenses associated with the maintenance of funds and expenditure of state appropriations (Salaries and Expenses, Operation and Maintenance, Procurement, Working Capital, Trust Funds, etc.), in accordance with applicable state standards.			
Agency		Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>	DMV	Board prioritizes spending/funding/expenditure matters, while DMV prepares monthly financial reports on agency revenues/expenditures/fund balances (all of which are reviewed and approved by the Board), and provides assistance in preparing financial budget documents, etc., as needed. APA performs an annual audit of the Board.	1/18/2005
151	Accounts, Department of	<input checked="" type="checkbox"/>			12/16/2004
163	Aging, Department for the	<input type="checkbox"/>			12/6/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841	Aviation, Department of	<input type="checkbox"/>			12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI performs some and DRS performs some.	12/17/2004
325	Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157	Compensation Board	<input type="checkbox"/>			12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS	VDDHH/DRS shared	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	VBPD/DRS shared	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input type="checkbox"/>			12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>			12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input checked="" type="checkbox"/>	Provides services to other agencies.	12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>			1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>			1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>			1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>		Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>			1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005
765	Social Services, Department of	<input type="checkbox"/>			1/21/2005
156	State Police, Department of	<input type="checkbox"/>			11/19/2004
161	Taxation, Department of	<input type="checkbox"/>			12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>			2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>			1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>			12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>			12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>			12/10/2004

Function 20 Asset and Liability Management
Provides accounting support for the management of assets and liabilities of the state government.

Agency	Cross Agency	External Provider	Notes	Verified	
226	Accountancy, Board of	<input type="checkbox"/>	DMV	DMV provides support to maintain the assets of the Board	1/6/2005
151	Accounts, Department of	<input checked="" type="checkbox"/>		Central fixed asset accounting system (FAACS).	12/16/2004
163	Aging, Department for the	<input type="checkbox"/>			12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841	Aviation, Department of	<input type="checkbox"/>			12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS		12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157	Compensation Board	<input type="checkbox"/>			12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS	VDDHH/DRS shared	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	VBPD/DRS shared	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input type="checkbox"/>			12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>			12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>			1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>			11/29/2004
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input type="checkbox"/>			12/9/2004
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004

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601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005

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156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 30 Budget and Finance

Involves the management of the state budget process including the development of plans and programs, budgets, and performance outputs and outcomes as well as financing state programs and operations through appropriation and apportionment of direct and reimbursable spending authority, fund transfers, investments and other financing mechanisms.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		Board prioritizes spending/funding/expenditure matters, while DMV prepares monthly financial reports on agency revenues/expenditures/fund balances (all of which are reviewed and approved by the Board), and provides assistance in preparing financial budget documents, etc., as needed. APA performs an annual audit of the Board.	1/18/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI performs some and DRS performs some.	12/17/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157 Compensation Board	<input type="checkbox"/>			12/15/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004
245	Council of Higher Education for Virginia, State	<input checked="" type="checkbox"/>			2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS	VDDHH/DRS shared	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	VBPD/DRS shared	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input type="checkbox"/>			12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>			12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>			1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>			11/29/2004
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input checked="" type="checkbox"/>		Provides services to other agencies.	12/9/2004
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>			12/9/2004

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165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>			12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>			12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>			1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>			1/27/2005
202	Library of Virginia	<input type="checkbox"/>			12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>			11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>			1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>			12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Vendor	DMME uses a contractor to calculate indirect cost allocation rates. Such rates are subject to approval by DMME's federal cognizant agency, the Department of Interior.	1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>			1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>			1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>			11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC		11/29/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>			12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>			1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>			1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>			1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>		Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>			1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005
765	Social Services, Department of	<input type="checkbox"/>			1/21/2005
156	State Police, Department of	<input type="checkbox"/>			11/19/2004
161	Taxation, Department of	<input type="checkbox"/>			12/8/2004

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851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 40 Collections and Receivables
 Includes deposits, fund transfers, and receipts for sales or services.

Agency	Cross Agency	External Provider	Notes	Verified	
226	Accountancy, Board of	<input type="checkbox"/>	DMV	Board prioritizes spending/funding/expenditure matters, while DMV prepares monthly financial reports on agency revenues/expenditures/fund balances (all of which are reviewed and approved by the Board), and provides assistance in preparing financial budget documents, etc., as needed. APA performs an annual audit of the Board.	1/18/2005
151	Accounts, Department of	<input checked="" type="checkbox"/>			12/16/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		Federal funds and money from Virginia tax form and sale of Arts license plates.	1/10/2005
841	Aviation, Department of	<input type="checkbox"/>			12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI performs some and DRS performs some.	12/17/2004
325	Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		Registration fees for some programs	11/23/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005

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140	Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS	VDDHH/DRS shared	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		Assess civil penalties for violations of the Campaign Financial Disclosure Act; sale (at cost) of voter registration lists to qualified parties; voting equipment certification registration fees.	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		Employer payroll taxes that fund unemployment insurance.	1/21/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		Hearing and training fees.	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>			1/26/2005
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input checked="" type="checkbox"/>		Provides services to other agencies.	12/9/2004
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		Fees, publication sales, donations.	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>			12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		CHR has a workshare agreement with the federal government and is paid a fee for federal employment cases.	12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>			1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004

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777	Juvenile Justice, Department of	<input type="checkbox"/>	The Youth Enterprises staff receives funds for the sale of goods created by juvenile correctional center wards as part of the Youth Enterprises programs (a portion of funds from these sales is given back to the juveniles as payment for their work). The DJJ also receives support payments through the Division of Child Support Enforcement for youth in our custody.	11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>	Administers the federal Child Support Enforcement program. Its purpose is to collect and disburse child support payments. The federal benefit programs (Food Stamps & Temporary Assistance to Needy Families) administered by DSS do collections for overpayments through the 120 local Departments of Social Services.	2/8/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>	TAX receives funds in cash, by check, and through both customer initiated electronic funds transfer (EFT) payments (through their bank) and through the customer directing TAX to initiate an EFT payment by withdrawing funds from their account.	12/23/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005

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320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 50 Payments

Includes disbursements of state funds, via a variety of mechanisms, to private individuals, state agencies, local governments, and the private sector, to effect payment for goods and services, or distribute entitlements, benefits, grants, subsidies, loans, or claims.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>	DMV	Board approves and processes purchase orders, invoices, vouchers, etc., while DMV provides financial services through CARS, and prepares other documents as required by DOA.	1/18/2005
151 Accounts, Department of	<input checked="" type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI performs some and DRS performs some.	12/17/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157 Compensation Board	<input type="checkbox"/>			12/15/2004
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750 Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005

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140	Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS	VDDHH/DRS shared	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	VBPD/DRS shared	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input type="checkbox"/>			12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>			12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>			1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>			11/29/2004
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input checked="" type="checkbox"/>		Provides services to other agencies.	12/9/2004
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>			12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>			12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>			12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>			1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004

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181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

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Function 60 Reporting and Information
 Includes providing financial information, reporting and analysis of financial transactions.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>		Board prioritizes spending/funding/expenditure matters, while DMV prepares monthly financial reports on agency revenues/expenditures/fund balances (all of which are reviewed and approved by the Board), and provides assistance in preparing financial budget documents, etc., as needed. APA performs an annual audit of the Board.	1/18/2005
151 Accounts, Department of	<input checked="" type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI performs some and DRS performs some.	12/17/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157 Compensation Board	<input type="checkbox"/>			12/15/2004
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750 Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751 Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS	VDDHH/DRS shared	12/15/2004

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218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	VBPD/DRS shared	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input type="checkbox"/>			12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>			12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>			1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>			11/29/2004
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input checked="" type="checkbox"/>		Provides services to other agencies.	12/9/2004
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>			12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>			12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>			12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>			1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>			1/27/2005
202	Library of Virginia	<input type="checkbox"/>			12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>			11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>			1/10/2005

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720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Line of Business 439 Human Resource Management

Involves all activities associated with the recruitment and management of personnel.

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Function 05 Applicant Intake and Recruiting
 Includes receiving, processing, rating, and ranking applicants for state jobs and involving preparation of lists of eligible candidates for consideration by management.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>	DMV	DMV posts the advertisement for any Board position, and receives and logs applications. DMV provides all applications for any Board position to the Board for screening, interviewing and selection. Job offers are made by DMV for the Board.	1/27/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS		12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157 Compensation Board	<input type="checkbox"/>	DHRM		12/15/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750 Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751 Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS		12/15/2004
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606 Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	VBPD/DRS shared	12/15/2004

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310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>	Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Central agency function, DHRM Service Bureau service, and web-based recruitment tools.	2/3/2005
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004

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409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 10 Benefit Administration

Includes providing guidance and consultation to agencies, employees, former employees, annuitants, survivors, and eligible family members regarding retirement, insurance, health benefits, injury compensation, and health and survivor benefits.

Agency	Cross Agency	External Provider	Notes	Verified
226	<input type="checkbox"/>	DMV		1/6/2005
151	<input type="checkbox"/>			12/16/2004

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163	Aging, Department for the	<input type="checkbox"/>			12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841	Aviation, Department of	<input type="checkbox"/>			12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS		12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157	Compensation Board	<input type="checkbox"/>	DHRM		12/15/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	VBPD/DRS shared	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input type="checkbox"/>			12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>			12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004

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238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Central agency function, DHRM Service Bureau service, and development and administration of health benefits and injury compensation programs.	2/3/2005
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004

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222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 15 Discipline and Grievance
Includes providing advice and assistance to employees and managers, program administration, research, and case management in matters related to conduct, performance, attendance, and dispute resolution.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>	DMV		1/6/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS		12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005

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957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157	Compensation Board	<input type="checkbox"/>			12/15/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	VBPD/DRS shared	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input type="checkbox"/>			12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962	Employment Dispute Resolution, Dept. of	<input checked="" type="checkbox"/>			12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>			1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>			11/29/2004
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input type="checkbox"/>			12/9/2004
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005

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423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	DHRM Service Bureau.	2/3/2005
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004

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161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 20 Drug Testing

Entails managing and monitoring work associated with obtaining periodic drug tests (random or mandatory) from employees or contractors in the agency's workforce.

Agency	Cross Agency	External Provider	Notes	Verified
199 Conservation and Recreation, Department of	<input type="checkbox"/>		Law enforcement recruitment related.	12/13/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		Testing as circumstances warrant.	1/31/2005
403 Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		Game wardens.	11/18/2004
601 Health, Department of	<input type="checkbox"/>			1/30/2005
777 Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
402 Marine Resources Commission	<input type="checkbox"/>			11/22/2004
720 Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	Vendor		12/13/2004
123 Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
942 Natural History, Virginia Museum of	<input type="checkbox"/>			11/17/2004
766 Parole Board, Virginia	<input type="checkbox"/>	DOC		11/30/2004
405 Racing Commission, Virginia	<input type="checkbox"/>			1/24/2005
156 State Police, Department of	<input type="checkbox"/>			11/19/2004
501 Transportation, Department of	<input type="checkbox"/>		Operators of equipment.	1/19/2005
912 Veterans Services, Department of	<input type="checkbox"/>	Vendor	Care Center employees only.	12/13/2004

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Function 25 Evaluation

Includes assisting managers and supervisors in establishing, maintaining, and monitoring effective performance management programs to plan, monitor, develop, rate, and reward employee performance, and services that support formal and informal award programs to provide employee incentives and recognition.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>			1/6/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS		12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157 Compensation Board	<input type="checkbox"/>			12/15/2004
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750 Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751 Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS		12/15/2004
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606 Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	VBPD/DRS shared	12/15/2004

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310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>	Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input checked="" type="checkbox"/>	Adviceline	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Central agency function, DHRM Service Bureau service, and development and administration of employee performance management program.	2/3/2005
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004

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409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>		11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 35 Payroll Management and Expense Reimbursement
 Involves the administration and determination of state employee compensation. Note: See Payments Sub-Function within the Financial Management line of business for the actual payment of salary and expenses.

Agency	Cross Agency	External Provider	Notes	Verified
226	<input type="checkbox"/>	DMV		1/6/2005
151	<input checked="" type="checkbox"/>		Central payroll and personnel system (CIPPS).	12/16/2004
163	<input type="checkbox"/>	DOA		12/6/2004

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301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>	DOA		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>			12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS		12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>	DOA		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>	DOA		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>	DOA		11/23/2004
157	Compensation Board	<input type="checkbox"/>	DOA		12/15/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>	DOA		11/17/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	DOA		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	DOA		11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	VBPD/DRS shared	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>	DOA		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	DOA		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	DOA		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	DOA		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	DMV		1/26/2005

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960	Fire Programs, Department of	<input type="checkbox"/>	DOA		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	DOA		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input type="checkbox"/>			12/9/2004
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>	DOA		12/13/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	DOA		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	DOA	DHCD does its own travel reimbursements	1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	DOA	Central agency function, authorizes wage and salary payments processed by external provider and agencies with decentralized payrolls.	2/3/2005
170	Human Rights, Council on	<input type="checkbox"/>	DOA		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>			1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	DOA		1/27/2005
202	Library of Virginia	<input type="checkbox"/>			12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>			11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	DOA		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>			12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>			1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>	DOA		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>			1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>			11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC		11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>			12/16/2004

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222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	DOA	DPOR does some internal expense reimbursements.	1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>			1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	DOA		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>		Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>			1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005
765	Social Services, Department of	<input type="checkbox"/>			1/21/2005
156	State Police, Department of	<input type="checkbox"/>			11/19/2004
161	Taxation, Department of	<input type="checkbox"/>			12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	DOA	TICRC determines compensation, DOA implements under TICRC direction.	2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>			1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>			12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>			12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	DOA		12/10/2004

Function 40 Personnel Action Processing
 Involves processing Requests for Personnel Actions, changes to employees' official personnel records or history, or involving establishing, maintaining, and monitoring the agency's official personnel system of record.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>	DMV	1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005

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957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157	Compensation Board	<input type="checkbox"/>	DHRM		12/15/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	VBPD/DRS shared	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input type="checkbox"/>			12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>			12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>			1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>			11/29/2004
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input type="checkbox"/>			12/9/2004
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005

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423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Central agency function, DHRM Service Bureau service, and processing of personal actions that require exceptional handling.	2/3/2005
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004

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161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 45 Position Classification and Management
 Involves position evaluation, establishing and maintaining a position classification program to determine appropriate pay systems, occupational grouping, title and grade of positions, and advising on position and organizational design.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>	DMV	1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
157	Compensation Board	<input type="checkbox"/>	DHRM	12/15/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>		11/17/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005

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140	Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	VBPD/DRS shared	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input type="checkbox"/>			12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>			12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>			1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>			11/29/2004
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input type="checkbox"/>			12/9/2004
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>			12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>		Central agency function, DHRM Service Bureau service, and development and administration of employee position classification, compensation, and recognition programs.	2/8/2005
170	Human Rights, Council on	<input type="checkbox"/>			12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>			1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004

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777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004

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12/10/2004

Function 50 Pre Employment

Includes determinations of applicants' fitness for duty (medical, drug testing, background investigations) before they are brought on board the agency's payroll. This does not include routine reference checks.

Agency	Cross Agency	External Provider	Notes	Verified
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>	VSP		11/22/2004
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	Blind or vision impaired	12/9/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>	VSP		2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		Finger printing for all, TB testing for all, and some testing depending upon position.	1/31/2005
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
962 Employment Dispute Resolution, Dept. of	<input type="checkbox"/>			12/15/2004
238 Fine Arts, Virginia Museum of	<input type="checkbox"/>		VMFA conducts criminal background checks on all potential employees.	1/26/2005
411 Forestry, Department of	<input type="checkbox"/>			1/12/2005
239 Frontier Culture Museum of Virginia	<input type="checkbox"/>		Background checks on security officers.	1/18/2005
601 Health, Department of	<input type="checkbox"/>			1/30/2005
129 Human Resource Management, Department of	<input checked="" type="checkbox"/>		DHRM Service Bureau service.	2/3/2005
425 Jamestown-Yorktown Foundation	<input type="checkbox"/>	VSP		12/2/2004
777 Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
181 Labor & Industry, Department of	<input type="checkbox"/>	VSP	Criminal background and credit checks.	1/28/2005
202 Library of Virginia	<input type="checkbox"/>			12/9/2004
402 Marine Resources Commission	<input type="checkbox"/>			11/22/2004
720 Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		Background checks (state facilities and community providers).	12/13/2004

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123	Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		Any person hired to be a mine inspector must be a certified mine inspector and pass a pre-employment physical before being employed by DMME.	1/7/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	VSP/156		12/21/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC		11/29/2004
765	Social Services, Department of	<input type="checkbox"/>			1/21/2005
156	State Police, Department of	<input type="checkbox"/>			11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		Includes criminal and tax compliance background checks	12/8/2004
501	Transportation, Department of	<input type="checkbox"/>		Some background checks.	1/19/2005
136	Virginia Information Technologies Agency	<input type="checkbox"/>			12/10/2004

Function 55 Reporting and Metrics
Entails providing information (both current and historical) for management decision-making, tracking workload, and overall health of the organization.

Agency	Cross Agency	External Provider	Notes	Verified
226	<input type="checkbox"/>			1/6/2005
151	<input type="checkbox"/>			12/16/2004
301	<input type="checkbox"/>			1/12/2005
999	<input type="checkbox"/>			11/22/2004
841	<input type="checkbox"/>			12/16/2004
702	<input type="checkbox"/>	DRS		12/9/2004
325	<input type="checkbox"/>			1/19/2005
199	<input type="checkbox"/>			12/13/2004
799	<input type="checkbox"/>			11/23/2004
245	<input type="checkbox"/>			2/2/2005
140	<input type="checkbox"/>			11/29/2004
219	<input type="checkbox"/>			1/31/2005
218	<input type="checkbox"/>			12/9/2004

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310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>	Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	Regular reports are provided to management, the Administration, and the Board of Trustees.	2/14/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Central agency function, DHRM Service Bureau service, and provides workforce demographic statistics, personnel transactions statistics, and loss control statistics to assist agencies in human resource management, including workforce planning and worker safety.	2/3/2005
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004

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766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>	Performance management.	12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 60 Security Clearance Management

Refers to the processes associated with ensuring employees, contractors, and others have been approved to enter state buildings, utilize state services, and access sensitive information. This includes eligibility determination, badge issuance, clearance tracking, and security verification services.

Agency	Cross Agency	External Provider	Notes	Verified
226	<input type="checkbox"/>			1/6/2005
151	<input type="checkbox"/>			12/16/2004
163	<input type="checkbox"/>			12/6/2004
301	<input type="checkbox"/>			1/12/2005
999	<input type="checkbox"/>			11/22/2004
148	<input type="checkbox"/>			1/10/2005
841	<input type="checkbox"/>			12/16/2004
702	<input type="checkbox"/>	DRS	DBVI performs some and DRS performs some.	12/17/2004
325	<input type="checkbox"/>			1/19/2005
173	<input type="checkbox"/>			1/19/2005
957	<input type="checkbox"/>			11/23/2004

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157	Compensation Board	<input type="checkbox"/>		12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>	For access to CSA pool fund reimbursement system.	12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>		11/17/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>		11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS/DGS	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>	Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	VMFA requires criminal background checks and issues badges to all employees and volunteers.	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	Not actual DoD (5220-22.M) clearances, only to extent of general background investigations.	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004

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165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005

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320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 65 Time and Labor Distribution
Includes establishing, maintaining, and monitoring time and attendance systems.

Agency	Cross Agency	External Provider	Notes	Verified
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>	Required for federal grants.	12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>	Agency wide, including wage staff at state parks.	12/20/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>	Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	Wage and contract employees.	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004

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440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	Requirement for federal grants.	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Central agency function, DHRM Service Bureau service, and advise agencies on time reporting requirements of the Fair Labor Standards Act.	2/3/2005
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Done for Fair Labor Standards Act (that governs work hours and overtime requirements for non-exempt positions) compliance and federal grant allocations.	1/7/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Monitor time and attendance for grant programs. Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities.	12/22/2004
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004

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161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 70 Training Management

Refers to planning, administering, or evaluating programs designed to develop employees and manage learning in the organization.

Agency	Cross Agency	External Provider	Notes	Verified
151 Accounts, Department of	<input checked="" type="checkbox"/>		Internal auditors and accountants	12/16/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI is the lead with support from DRS.	12/17/2004
173 Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		Train the trainers	11/23/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750 Correctional Education, Department of	<input type="checkbox"/>		3 weeks staff development per year.	11/17/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751 Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS		12/15/2004
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606 Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS		12/15/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>	Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input checked="" type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	VMFA has a training management program, but we currently are not using it because we do not have funds to support employee training.	1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Central agency function, DHRM Service Bureau service, and development, coordination, and delivery of open enrollment and management development training programs.	2/3/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	Training academy.	12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Done under the DMME University. Some training to DMME staff is provided by external contractors.	1/5/2005

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>		12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 75 Vacancy Tracking
Includes creating, issuing, and managing vacancy announcements.

Agency	Cross Agency	External Provider	Notes	Verified
226	<input type="checkbox"/>		Board creates the vacancy announcement. DMV issues and manages the vacancy announcements.	1/27/2005
151	<input type="checkbox"/>			12/16/2004
163	<input type="checkbox"/>			12/6/2004
301	<input type="checkbox"/>			1/12/2005
999	<input type="checkbox"/>			11/22/2004
148	<input type="checkbox"/>			1/10/2005
841	<input type="checkbox"/>			12/16/2004
702	<input type="checkbox"/>	DRS		12/9/2004
325	<input type="checkbox"/>			1/19/2005

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
157	Compensation Board	<input type="checkbox"/>		12/15/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>		11/17/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>		11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>	Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004

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601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	Central agency function, DHRM Service Bureau service, maintain filled and vacant position information on human resource information system, and provide web-based recruitment tools.	2/3/2005
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Line of Business 440 Information and Technology Management

Involves the coordination of information and information technology resources and systems required to support or provide a citizen service.

Function		10	Information Management		
			Involves the coordination of information collection, storage, and dissemination, and destruction as well as managing the policies, guidelines, and standards regarding information management.		
Agency		Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>	Vendor	DynTek (Seat Management Services) serves as the Board's primary service provider for its IT system, and ensures the Board's compliance with all VITA requirements and IT best practices. VITA augments DynTek's services to meet requisite performance measures.	1/18/2005
151	Accounts, Department of	<input checked="" type="checkbox"/>		Accounting information	12/16/2004
163	Aging, Department for the	<input type="checkbox"/>			12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841	Aviation, Department of	<input type="checkbox"/>			12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI performs some and DRS performs some.	12/17/2004
325	Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004

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157	Compensation Board	<input type="checkbox"/>		12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>		12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>		11/17/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input checked="" type="checkbox"/>	Integrated Justice Program	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>	Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005

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423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>	DHRM hosts data and applications for other agencies.	2/3/2005
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Some record destruction is provided by outside contractors.	1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Vendor MVDB uses a seatmanagement vendor (DynTek) for its distributed computing environment and uses VITA for some help desk and security support.	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005

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156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>		12/10/2004

Function 20 IT Infrastructure Services
 Involves the planning, design, and maintenance of an IT Infrastructure to effectively support automated needs
 (i.e. platforms, servers, printers, etc.).

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>	Vendor	DynTek (Seat Management Services) serves as the Board's primary service provider for its IT system, and ensures the Board's compliance with all VITA requirements and IT best practices. VITA augments DynTek's services to meet requisite performance measures.	1/18/2005
151 Accounts, Department of	<input type="checkbox"/>	VITA		12/16/2004
163 Aging, Department for the	<input type="checkbox"/>	VITA		12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>	VITA	Specialized lab equipment maintained by VDACS.	1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>	VITA		11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>		Agency does not use VITA	1/10/2005
841 Aviation, Department of	<input type="checkbox"/>	VITA		12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input checked="" type="checkbox"/>	VITA	Assistive technology maintained by DBVI/DRS.	12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>	VITA		1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>	VITA		1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>	VITA		11/23/2004
157 Compensation Board	<input type="checkbox"/>	VITA		12/15/2004
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>	VITA		12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>	VITA		12/13/2004

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750	Correctional Education, Department of	<input type="checkbox"/>	VITA		11/17/2004
799	Corrections, Department of	<input type="checkbox"/>	VITA		11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	VITA		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>	VITA	Specialized lab equipment	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	VITA	Will continue to maintain specialized equipment	1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	VITA	Assistive technology	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	VITA	Will continue to maintain specialized equipment	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	VITA	VITA services through DRS MOA.	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>	VITA		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	VITA	All provided by VITA	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	VITA		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>	VITA		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	VITA	Strategic planning and business architecture done by EDR.	12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	VITA		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	VITA		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	VITA	Shared: DFP does asll "out-of-scope" (Non-VITA)	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	VITA	GPS and specialized equipment maintained by DOF staff.	1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	Vendor	Uses a seat management vendor for services, uses VITA help desk as needed.	1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	VITA		1/6/2005
194	General Services, Department of	<input type="checkbox"/>	VITA		12/9/2004
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>	VITA		12/13/2004
601	Health, Department of	<input type="checkbox"/>	VITA	VDH maintains specialized lab equipment	1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	VITA		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	VITA		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>	VITA		12/16/2004

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170	Human Rights, Council on	<input type="checkbox"/>	VITA		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>	VITA		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	VITA	JYF maintains exhibit technical infrastructure and building IT infrastructure.	12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>	VITA		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	VITA		1/27/2005
202	Library of Virginia	<input type="checkbox"/>	VITA		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>	VITA		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	Vendor		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	VITA		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	VITA		1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>	VITA		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Vendor	MVDB uses a seatmanagement vendor (DynTek) for its distributed computing environment and uses VITA for some help desk and security support.	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	VITA		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>	VITA		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	VITA		11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>	VITA		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	VITA		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	VITA		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	VITA		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	VITA	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	VITA		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>	VITA	Exhibits only	1/31/2005
765	Social Services, Department of	<input type="checkbox"/>	VITA	DSS provides infrastructure support services for application development and testing for 50+ agency specific applications.	2/17/2005
156	State Police, Department of	<input type="checkbox"/>	VITA	Specialized equipment	11/19/2004

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161	Taxation, Department of	<input type="checkbox"/>	VITA	IT infrastructure overhauled and significantly upgraded to support a broad range of new technology initiatives included in the Public Private Partnership program. CGI-AMS planned, designed and implemented the infrastructure with assistance from TAX staff. TAX staff now responsible for maintaining a modernized IT technology environment.	12/23/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		TICRC has a P-14 wage employee that provides IT services; agency 136 is available for secondary support, if needed.	2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>	VITA	Specialized equipment maintained by VDOT.	1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	VITA		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>	VITA		12/13/2004
136	Virginia Information Technologies Agency	<input checked="" type="checkbox"/>			12/10/2004

Function 30 IT Security

Involves all functions related to the securing of state data and systems through the creation and definition of security policies, procedures and controls covering such services as identification, authentication, and non-repudiation.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>	Vendor	DynTek (Seat Management Services) serves as the Board's primary service provider for its IT system, and ensures the Board's compliance with all VITA requirements and IT best practices. VITA augments DynTek's services to meet requisite performance measures.	1/18/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS, VITA		12/17/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157 Compensation Board	<input type="checkbox"/>			12/15/2004

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>	VITA	SCHEV manages security with institutions of higher education.	2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>			12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS		12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>	VITA		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		Partially provided by VITA	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>			12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>			1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>			11/29/2004
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	VITA		11/18/2004
194	General Services, Department of	<input type="checkbox"/>			12/9/2004
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	VITA		12/16/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>		DHRM controls, defines policies, creates user-ids and passwords related to access and agency use of the state personnel system and state human resources data warehouse.	2/3/2005
934	Innovative Technology Authority	<input type="checkbox"/>			1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>			1/27/2005
202	Library of Virginia	<input type="checkbox"/>			12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>			11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>			1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>			12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>			1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>			1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Vendor	MVDB uses a seatmanagement vendor (DynTek) for its distributed computing environment and uses VITA for some help desk and security support.	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>			11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC		11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>	VITA	DPB secures internal applications.	12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>			1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>			1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>			1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>		Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	VITA		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005
765	Social Services, Department of	<input type="checkbox"/>			1/21/2005
156	State Police, Department of	<input type="checkbox"/>			11/19/2004
161	Taxation, Department of	<input type="checkbox"/>			12/8/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input checked="" type="checkbox"/>		12/10/2004

Function 40 Lifecycle/Change Management
 Involves the processes that facilitate a smooth evolution, composition, and workforce transition of the design and implementation of changes to agency resources such as assets, methodologies, systems, or procedures.

Agency	Cross Agency	External Provider	Notes	Verified	
226	Accountancy, Board of	<input type="checkbox"/>	Vendor	DynTek (Seat Management Services) serves as the Board's primary service provider for its IT system, and ensures the Board's compliance with all VITA requirements and IT best practices. VITA augments DynTek's services to meet requisite performance measures.	1/18/2005
151	Accounts, Department of	<input type="checkbox"/>			12/16/2004
163	Aging, Department for the	<input type="checkbox"/>			12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841	Aviation, Department of	<input type="checkbox"/>			12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS		12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157	Compensation Board	<input type="checkbox"/>			12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

245	Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>			12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	Changes through DRS MOA and Board mission/operational changes.	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input type="checkbox"/>			12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>			1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>			11/29/2004
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input type="checkbox"/>			12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005
165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>			12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>			1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>			1/27/2005
202	Library of Virginia	<input type="checkbox"/>			12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>			11/22/2004

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

602	Medical Assistance Services, Department of	<input type="checkbox"/>			1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>			12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>			1/5/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>			1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC		11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>			12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>			1/5/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>		Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005
765	Social Services, Department of	<input type="checkbox"/>			1/21/2005
156	State Police, Department of	<input type="checkbox"/>			11/19/2004
161	Taxation, Department of	<input type="checkbox"/>			12/8/2004
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>			1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>			12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>			12/13/2004
136	Virginia Information Technologies Agency	<input checked="" type="checkbox"/>		Cross agency - IT and telecommunications infrastructure.	12/10/2004

Function 50 Record Retention
 Involves the operations surrounding the management of the official documents and records for an agency.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>	Record Retention Policy with the State Library updated in 2004.	1/27/2005
151	Accounts, Department of	<input checked="" type="checkbox"/>	Accounting records	12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

148	Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841	Aviation, Department of	<input type="checkbox"/>			12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI, DRS, and VITA all provide some of this function.	12/17/2004
325	Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157	Compensation Board	<input type="checkbox"/>			12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140	Criminal Justice Services, Department of	<input checked="" type="checkbox"/>		Criminal history records	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>			12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>			12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input type="checkbox"/>			12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>			12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>			1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>			11/29/2004
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input type="checkbox"/>			12/9/2004
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>			12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>			12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>			12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>			1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>			1/27/2005
202	Library of Virginia	<input type="checkbox"/>			12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>			11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>			1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>			12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>			1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>			1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Vendor	MVDB uses a seatmanagement vendor (DynTek) for its distributed computing environment and uses VITA for some help desk and security support.	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>			11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC		11/29/2004
122	Planning & Budget, Department of	<input checked="" type="checkbox"/>		Budget submissions.	12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>			1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>			1/24/2005

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505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>			1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>		Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>			1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005
765	Social Services, Department of	<input type="checkbox"/>			1/21/2005
156	State Police, Department of	<input checked="" type="checkbox"/>		Computerized criminal records exchange.	11/19/2004
161	Taxation, Department of	<input type="checkbox"/>			12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>			2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>			1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>			12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>			12/13/2004
136	Virginia Information Technologies Agency	<input checked="" type="checkbox"/>		Cross agency - data storage, retrieval, and retention for customers.	12/10/2004

Function 60 System Development

Supports all activities associated with the in-house design, development, and implementation of software applications or commercial off-the-shelf software application packages. This includes identifying and documenting associated IT infrastructure requirements.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>	Vendor	DynTek (Seat Management Services) serves as the Board's primary service provider for its IT system, and ensures the Board's compliance with all VITA requirements and IT best practices. VITA augments DynTek's services to meet requisite performance measures.	1/18/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI, DRS, and VITA all provide some of this function.	12/17/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005

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External provider identifies those functions that are substantially or completely performed for the agency by an external provider

173	Charitable Gaming, Department of	<input type="checkbox"/>	VITA	Recently added on-line financial reporting capability for licensed organizations and working currently with VITA on an Enterprise License Project.	1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		Software application for Commonwealth Attorneys	11/23/2004
157	Compensation Board	<input type="checkbox"/>			12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140	Criminal Justice Services, Department of	<input checked="" type="checkbox"/>		Integrated Justice Program	11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	Grants management development, website maintenance.	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input type="checkbox"/>			12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>			1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>			11/29/2004
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input type="checkbox"/>			12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>			12/9/2004

Cross agency identifies those functions performed at the agency level to meet agency business needs and mission and are available for other agencies to use for free or for a fee.

External provider identifies those functions that are substantially or completely performed for the agency by an external provider

165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>		DHRM provides application development support to other agencies.	2/3/2005
934	Innovative Technology Authority	<input type="checkbox"/>			1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>			1/27/2005
202	Library of Virginia	<input type="checkbox"/>			12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>			11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>			1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>			12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		Some application development provided by private contractors, such as under the VITA body-shop contracts.	1/5/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Vendor	MVDB uses a seatmanagement vendor (DynTek) for its distributed computing environment and uses VITA for some help desk and security support.	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC		11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>			12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>			1/5/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>			1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>			12/6/2004
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005
765	Social Services, Department of	<input type="checkbox"/>			1/21/2005
156	State Police, Department of	<input type="checkbox"/>			11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		Public Private Partnership with CGI-AMS reengineered all business processes leveraging new technology tools to enable business success. Over thirty large initiatives have been completed with the assistance of our private partner, all involving the design, development and implementation of new software that has resulted in the availability of a broad range of new customer services and dramatically improved business efficiency metrics. TAX is responsible for maintaining the new software once accepted, and for exploiting the capabilities of the software to further business goals.	12/23/2004

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320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input checked="" type="checkbox"/>	Cross agency - for a fee.	12/10/2004

Function 70 System Maintenance

Supports all activities associated with the maintenance of in-house designed software applications or commercial off-the-shelf software application packages. This includes identifying and documenting associated IT infrastructure requirements.

Agency	Cross Agency	External Provider	Notes	Verified	
226	Accountancy, Board of	<input type="checkbox"/>	Vendor	DynTek (Seat Management Services) serves as the Board's primary service provider for its IT system, and ensures the Board's compliance with all VITA requirements and IT best practices. VITA augments DynTek's services to meet requisite performance measures.	1/18/2005
151	Accounts, Department of	<input type="checkbox"/>			12/16/2004
163	Aging, Department for the	<input type="checkbox"/>			12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841	Aviation, Department of	<input type="checkbox"/>			12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS		12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>	VITA		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		Software application for Commonwealth Attorneys	11/23/2004
157	Compensation Board	<input type="checkbox"/>			12/15/2004
200	Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004

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245	Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	Grants management development, website maintenance.	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input type="checkbox"/>			12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>			1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>			11/29/2004
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input type="checkbox"/>			12/9/2004
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>			12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005
129	Human Resource Management, Department of	<input checked="" type="checkbox"/>		DHRM provides system maintenance to other agencies' applications that reside in DHRM servers. Shared systems maintenance responsibility between VITA, DHRM, and workers compensation vendor.	2/3/2005
934	Innovative Technology Authority	<input type="checkbox"/>			1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>			1/27/2005
202	Library of Virginia	<input type="checkbox"/>			12/9/2004

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402	Marine Resources Commission	<input type="checkbox"/>			11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>			1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>			12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		Off-the-shelf software maintenance contracts provided by software vendors through VITA.	1/5/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	Vendor	MVDB uses a seatmanagement vendor (DynTek) for its distributed computing environment and uses VITA for some help desk and security support.	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC		11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>			12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>			1/5/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>			1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>		Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	VITA		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005
765	Social Services, Department of	<input type="checkbox"/>			1/21/2005
156	State Police, Department of	<input type="checkbox"/>			11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		Public Private Partnership with CGI-AMS reengineered all business processes leveraging new technology tools to enable business success. Over thirty large initiatives have been completed with the assistance of our private partner, all involving the design, development and implementation of new software that has resulted in the availability of a broad range of new customer services and dramatically improved business efficiency metrics. TAX is responsible for maintaining the new software once accepted, and for exploiting the capabilities of the software to further business goals.	12/23/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>			2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>			1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>			12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>			12/13/2004

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136 Virginia Information Technologies Agency



Cross agency - for a fee.

12/10/2004

Function 80 Telecommunications/Network Management

Involves activities related to managing premises (including building, campus, metropolitan, or statewide) cabling or equipment that provides voice, video, or data services. Equipment management includes gathering of requirements for acquisition, setup, use, service quality monitoring, maintenance, replacement/upgrading and/or charge back.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>	VITA		1/6/2005
151 Accounts, Department of	<input type="checkbox"/>	VITA		12/16/2004
163 Aging, Department for the	<input type="checkbox"/>	VITA		12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>	VITA	External Provider 136 (VITA). However, DACS spends a considerable amount of time researching technologies and working with a contractor for routine maintenance and line changes in our facilities and employees homes as required.	1/25/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>	VITA		11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>	VITA		1/10/2005
841 Aviation, Department of	<input type="checkbox"/>	VITA		12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	VITA	Assistive technology maintained by DBVI/DRS.	12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>	VITA		1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>	VITA		1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157 Compensation Board	<input type="checkbox"/>	VITA		12/15/2004
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>	VITA		12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>	VITA		12/13/2004
750 Correctional Education, Department of	<input type="checkbox"/>	VITA		11/17/2004
799 Corrections, Department of	<input type="checkbox"/>	VITA		11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>	VITA		2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>	VITA		11/29/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		Will continue to maintain specialized equipment	1/31/2005

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751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	AT&T	Virginia Relay	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>	VITA	Will continue to maintain specialized equipment	12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	VITA	VITA services through DRS MOA.	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>	VITA		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>	VITA	Includes secure communications lines for general registrars in local governments.	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>	VITA	Specialized equipment	11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		Network Virginia used.	1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>	VITA	EDR develops and provides telecommunications service requests to VITA.	12/29/2004
440	Environmental Quality, Department of	<input type="checkbox"/>	VITA		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>	VITA		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>	VITA	DFP shares with VITA; i.e., DFP does all wireless under state contract.	11/29/2004
411	Forestry, Department of	<input type="checkbox"/>	VITA	The radio system that is used Forestry is designed and managed by the DOF. We are currently in the process of switching to the "STARS" radio system.	2/4/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>	VITA		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>	VITA		11/18/2004
194	General Services, Department of	<input type="checkbox"/>	VITA	DGS maintains the capitol complex network infrastructure.	12/9/2004
417	Gunston Hall	<input type="checkbox"/>	VITA		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004
601	Health, Department of	<input type="checkbox"/>	VITA		2/5/2005
423	Historic Resources, Department of	<input type="checkbox"/>	VITA	Local system contracted out to a different vendor.	12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>	VITA		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>	VITA	Shared between VITA and workers compensation vendor	12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>	VITA		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>	VITA		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	VITA		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>	VITA		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	VITA		1/27/2005

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202	Library of Virginia	<input type="checkbox"/>	VITA		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>	VITA		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	VITA		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	VITA		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>			11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	VITA	On-premises cabling done by DMME. Off-premises network management and voice/data services provided through VITA. Voice and data services provided by various providers (Verizon, Sprint, Alltel, MCI, etc.) through VITA.	1/7/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>	VITA		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	VITA		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	VITA		12/21/2004
766	Parole Board, Virginia	<input type="checkbox"/>	VITA		11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>	VITA		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	VITA		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	VITA		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	VITA		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	VITA	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>	VITA		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005
765	Social Services, Department of	<input type="checkbox"/>	VITA		1/21/2005
156	State Police, Department of	<input type="checkbox"/>	VITA	Radio network maintained by State Police.	11/19/2004
161	Taxation, Department of	<input type="checkbox"/>	VITA		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	VITA		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>	VITA		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>	VITA		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>	VITA		12/13/2004
136	Virginia Information Technologies Agency	<input checked="" type="checkbox"/>			12/10/2004

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Function 90 Video Services
 Involves activities associated with video conferencing, video broadcasting, and video production.

Agency	Cross Agency	External Provider	Notes	Verified
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		Video production of all training classes, with videos provided to Commonwealth Attorneys on request.	11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>	VITA	Video conferencing.	1/31/2005
751 Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS	Video relay services. Some provided by DRS.	12/15/2004
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
310 Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201 Education, Department of	<input type="checkbox"/>		Films, studio, etc.	2/1/2005
127 Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
440 Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238 Fine Arts, Virginia Museum of	<input type="checkbox"/>		VMFA provides video production services for in-house projects. We also provide AV equipment for people who use museum facilities.	1/26/2005
223 Health Professions, Department of	<input type="checkbox"/>		DHP moving in that direction for formal conferences.	12/13/2004
601 Health, Department of	<input type="checkbox"/>			1/30/2005
129 Human Resource Management, Department of	<input checked="" type="checkbox"/>		DHRM has the ability and the means to provide videoconferencing for agencies that need or want to use those capabilities.	2/3/2005
425 Jamestown-Yorktown Foundation	<input type="checkbox"/>	Vendor	Video production	12/2/2004
777 Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
202 Library of Virginia	<input type="checkbox"/>			12/9/2004
409 Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Vendor	DMME has contracted for production of mine safety training videos /DVDs. Videos are produced by outside contractors.	1/5/2005
942 Natural History, Virginia Museum of	<input type="checkbox"/>	VITA		11/17/2004
766 Parole Board, Virginia	<input type="checkbox"/>	DOC		11/29/2004

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765	Social Services, Department of	<input type="checkbox"/>			1/21/2005
156	State Police, Department of	<input type="checkbox"/>		Plans are currently underway.	11/19/2004
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>			1/19/2005
136	Virginia Information Technologies Agency	<input checked="" type="checkbox"/>			12/10/2004

Line of Business 441 Supply Chain Management

Involves the purchasing, tracking, and overall management of goods and services.

Function 10 Goods Acquisition
 Involves all activities related to the procurement of physical goods, products, and capital assets to be used by state government.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>			1/6/2005
151 Accounts, Department of	<input type="checkbox"/>			12/16/2004
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI performs some and DRS performs some.	12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157 Compensation Board	<input type="checkbox"/>			12/15/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750 Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004

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219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	VBPD/DRS shared	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input checked="" type="checkbox"/>		VITA does IT related procurements. Cross agency - involved in procurements of voting equipment for local governments.	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>			12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>			1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>			11/29/2004
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input checked="" type="checkbox"/>			12/9/2004
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>			12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>			12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>			12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>			1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>			1/27/2005

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202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Some goods acquisition services are provided by the Department of General Services through eVA.	1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input checked="" type="checkbox"/>	Cross agency - Information technology related goods and products.	2/14/2005

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Function 20 Inventory Control
 Involves all activities related to tracking procured assets and resources, including maintaining information that identifies the quantity, quality, and location on procured assets and resources.

Agency	Cross Agency	External Provider	Notes	Verified
226 Accountancy, Board of	<input type="checkbox"/>			1/6/2005
151 Accounts, Department of	<input checked="" type="checkbox"/>		Fixed Asset Accounting and Control System (FAACS).	1/19/2005
163 Aging, Department for the	<input type="checkbox"/>			12/6/2004
301 Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999 Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148 Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841 Aviation, Department of	<input type="checkbox"/>			12/16/2004
702 Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI performs some and DRS performs some.	12/9/2004
325 Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173 Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
957 Commonwealth's Attorneys' Services Council	<input type="checkbox"/>			11/23/2004
157 Compensation Board	<input type="checkbox"/>			12/15/2004
200 Comprehensive Services for At-Risk Youth and Families	<input type="checkbox"/>			12/6/2004
199 Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750 Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799 Corrections, Department of	<input type="checkbox"/>			11/23/2004
245 Council of Higher Education for Virginia, State	<input type="checkbox"/>			2/2/2005
140 Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219 Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751 Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS		12/15/2004
218 Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606 Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	VBPD/DRS shared	12/15/2004

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310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>	Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>		2/1/2005
132	Elections, State Board of	<input type="checkbox"/>		12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>		11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>		1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>		12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>		12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>		1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>		11/29/2004
411	Forestry, Department of	<input type="checkbox"/>		1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>		1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>		11/18/2004
194	General Services, Department of	<input type="checkbox"/>		12/9/2004
417	Gunston Hall	<input type="checkbox"/>		2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>		12/13/2004
601	Health, Department of	<input type="checkbox"/>		1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>		12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>		1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>		12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>		12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>		1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>		12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>		11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>		1/27/2005
202	Library of Virginia	<input type="checkbox"/>		12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>		11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>		1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004

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409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>		VITA is taking ownership of in-scope IT resources and will be responsible for inventory control.	1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>			1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>			1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>			12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>			11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC		11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>			12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>			1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>			1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>			1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>			12/6/2004
972	Resources Authority, Virginia	<input type="checkbox"/>			1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>			1/31/2005
765	Social Services, Department of	<input type="checkbox"/>			1/21/2005
156	State Police, Department of	<input type="checkbox"/>			11/19/2004
161	Taxation, Department of	<input type="checkbox"/>			12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>			2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP		1/26/2005
501	Transportation, Department of	<input type="checkbox"/>			1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>			12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>			12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>			12/10/2004

Function 30 Logistics Management
 Involves the planning and tracking of personnel and their resources in relation to their availability and location (agency specific activity only).

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004

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301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>			1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>			11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>			1/10/2005
841	Aviation, Department of	<input type="checkbox"/>			12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS	DBVI performs some and DRS performs some.	12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>			1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>			1/19/2005
157	Compensation Board	<input type="checkbox"/>			12/15/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>			12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>			11/17/2004
799	Corrections, Department of	<input type="checkbox"/>			11/23/2004
140	Criminal Justice Services, Department of	<input type="checkbox"/>			11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>			1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS		12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>			12/9/2004
606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	VBPD/DRS shared	12/15/2004
201	Education, Department of	<input type="checkbox"/>			2/1/2005
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>			1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>			11/29/2004
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input type="checkbox"/>			12/9/2004
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004

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601	Health, Department of	<input type="checkbox"/>	1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>	
165	Housing & Community Development, Department of	<input type="checkbox"/>	1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>	12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>	1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>	12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>	11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>	1/27/2005
202	Library of Virginia	<input type="checkbox"/>	12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>	11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>	1/10/2005
720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>	12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>	11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>	1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>	1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>	12/21/2004
122	Planning & Budget, Department of	<input type="checkbox"/>	12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>	1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>	1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>	1/10/2005
262	Rehabilitative Services, Department of	<input type="checkbox"/>	12/6/2004
146	Science Museum of Virginia, The	<input type="checkbox"/>	1/31/2005
765	Social Services, Department of	<input type="checkbox"/>	1/21/2005
156	State Police, Department of	<input type="checkbox"/>	11/19/2004
161	Taxation, Department of	<input type="checkbox"/>	12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>	2/7/2005
501	Transportation, Department of	<input type="checkbox"/>	1/19/2005

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152	Treasury, Department of the	<input type="checkbox"/>	12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>	12/13/2004
136	Virginia Information Technologies Agency	<input type="checkbox"/>	12/10/2004

Function 40 Services Acquisition
 Involves all activities related to the procurement of services, and the oversight and/or management of contractors and service providers.

Agency	Cross Agency	External Provider	Notes	Verified
226	Accountancy, Board of	<input type="checkbox"/>		1/6/2005
151	Accounts, Department of	<input type="checkbox"/>		12/16/2004
163	Aging, Department for the	<input type="checkbox"/>		12/6/2004
301	Agriculture & Consumer Services, Department of	<input type="checkbox"/>		1/12/2005
999	Alcoholic Beverage Control, Department of	<input type="checkbox"/>		11/22/2004
148	Arts, Virginia Commission for the	<input type="checkbox"/>		1/10/2005
841	Aviation, Department of	<input type="checkbox"/>		12/16/2004
702	Blind and Vision Impaired, Virginia Department for the	<input type="checkbox"/>	DRS DBVI performs some and DRS performs some.	12/9/2004
325	Business Assistance, Department of	<input type="checkbox"/>		1/19/2005
173	Charitable Gaming, Department of	<input type="checkbox"/>		1/19/2005
957	Commonwealth's Attorneys' Services Council	<input type="checkbox"/>		11/23/2004
157	Compensation Board	<input type="checkbox"/>		12/15/2004
199	Conservation and Recreation, Department of	<input type="checkbox"/>		12/13/2004
750	Correctional Education, Department of	<input type="checkbox"/>		11/17/2004
799	Corrections, Department of	<input type="checkbox"/>		11/23/2004
245	Council of Higher Education for Virginia, State	<input type="checkbox"/>		2/2/2005
140	Criminal Justice Services, Department of	<input type="checkbox"/>		11/29/2004
219	Deaf & Blind & Multi-Disabled at Hampton, Virginia School for the	<input type="checkbox"/>		1/31/2005
751	Deaf & Hard of Hearing, Department for the	<input type="checkbox"/>	DRS	12/15/2004
218	Deaf and the Blind - Staunton, Virginia School for the	<input type="checkbox"/>		12/9/2004

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606	Disabilities, Virginia Board for People with	<input type="checkbox"/>	DRS	VBPD/DRS shared	12/15/2004
310	Economic Development Partnership, Virginia	<input checked="" type="checkbox"/>		Virginia Tourism Authority	1/26/2005
201	Education, Department of	<input type="checkbox"/>			2/1/2005
132	Elections, State Board of	<input checked="" type="checkbox"/>		VITA does IT related procurements. Cross agency - involved in procurements of voting equipment for local governments.	12/8/2004
127	Emergency Management, Department of	<input type="checkbox"/>			11/24/2004
182	Employment Commission, Virginia	<input type="checkbox"/>			1/12/2005
962	Employment Dispute Resolution, Dept. of	<input type="checkbox"/>			12/15/2004
440	Environmental Quality, Department of	<input type="checkbox"/>			12/16/2004
238	Fine Arts, Virginia Museum of	<input type="checkbox"/>			1/26/2005
960	Fire Programs, Department of	<input type="checkbox"/>			11/29/2004
411	Forestry, Department of	<input type="checkbox"/>			1/12/2005
239	Frontier Culture Museum of Virginia	<input type="checkbox"/>			1/18/2005
403	Game and Inland Fisheries, Dept. of	<input type="checkbox"/>			11/18/2004
194	General Services, Department of	<input checked="" type="checkbox"/>			12/9/2004
417	Gunston Hall	<input type="checkbox"/>			2/1/2005
223	Health Professions, Department of	<input type="checkbox"/>			12/13/2004
601	Health, Department of	<input type="checkbox"/>			1/30/2005
423	Historic Resources, Department of	<input type="checkbox"/>			12/9/2004
165	Housing & Community Development, Department of	<input type="checkbox"/>			1/6/2005
129	Human Resource Management, Department of	<input type="checkbox"/>			12/16/2004
170	Human Rights, Council on	<input type="checkbox"/>			12/16/2004
934	Innovative Technology Authority	<input type="checkbox"/>			1/25/2005
425	Jamestown-Yorktown Foundation	<input type="checkbox"/>			12/2/2004
777	Juvenile Justice, Department of	<input type="checkbox"/>			11/30/2004
181	Labor & Industry, Department of	<input type="checkbox"/>			1/27/2005
202	Library of Virginia	<input type="checkbox"/>			12/9/2004
402	Marine Resources Commission	<input type="checkbox"/>			11/22/2004
602	Medical Assistance Services, Department of	<input type="checkbox"/>			1/10/2005

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720	Mental Health, Mental Ret. & Sub. Abuse Svcs., Dept. of	<input type="checkbox"/>		12/13/2004
123	Military Affairs, Department of	<input type="checkbox"/>		11/17/2004
409	Mines, Minerals, & Energy, Department of	<input type="checkbox"/>	Some service acquisition services are provided by the Department of General Services through eVA.	1/5/2005
232	Minority Business Enterprise, Department of	<input type="checkbox"/>		1/12/2005
506	Motor Vehicle Dealer Board	<input type="checkbox"/>		1/19/2005
154	Motor Vehicles, Department of	<input type="checkbox"/>		12/21/2004
942	Natural History, Virginia Museum of	<input type="checkbox"/>		11/17/2004
766	Parole Board, Virginia	<input type="checkbox"/>	DOC	11/29/2004
122	Planning & Budget, Department of	<input type="checkbox"/>		12/16/2004
222	Professional & Occupational Regulation, Dept. of	<input type="checkbox"/>		1/5/2005
405	Racing Commission, Virginia	<input type="checkbox"/>		1/24/2005
505	Rail & Public Transportation, Dept. of	<input type="checkbox"/>		1/10/2005
262	Rehabilitative Services, Department of	<input checked="" type="checkbox"/>	Dept of the Deaf and Hard of Hearing, Dept of the Blind and Vision Impaired, Virginia Board for People with Disabilities	12/22/2004
972	Resources Authority, Virginia	<input type="checkbox"/>		1/24/2005
146	Science Museum of Virginia, The	<input type="checkbox"/>		1/31/2005
765	Social Services, Department of	<input type="checkbox"/>		1/21/2005
156	State Police, Department of	<input type="checkbox"/>		11/19/2004
161	Taxation, Department of	<input type="checkbox"/>		12/8/2004
851	Tobacco Indemnification and Community Revitalization Commission	<input type="checkbox"/>		2/7/2005
320	Tourism Corporation, Virginia	<input type="checkbox"/>	VEDP	1/26/2005
501	Transportation, Department of	<input type="checkbox"/>		1/19/2005
152	Treasury, Department of the	<input type="checkbox"/>		12/16/2004
912	Veterans Services, Department of	<input type="checkbox"/>		12/13/2004
136	Virginia Information Technologies Agency	<input checked="" type="checkbox"/>	Cross agency - Information technology related services.	2/14/2005

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