

FY12

PSAP GRANT PROGRAM APPLICATION



VIRGINIA INFORMATION
TECHNOLOGIES AGENCY
Integrated Services Division
FY12



FY12 PSAP GRANT PROGRAM APPLICATION

HOW TO APPLY/DEADLINE

The grant application will be available and accessible from VITA's Integrated Services Program's website (<http://www.vita.virginia.gov/isp/>). Upon completion of the application, it is to be submitted to the PSAP Grant Manager, Lisa Nicholson, at lisa.nicholson@vita.virginia.gov. Any supporting documentation must also be submitted along with the application.

After submission, the PSAP Grant Manager will assign a Grant ID and send an e-mail notification to the project contact e-mail address listed on the application received.

All funding requests must be submitted using the grant application. In addition to the grant application reference manual, technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY12 PSAP Grant Application Cycle deadline is December 22, 2010 at 11:59 pm.



FY12 PSAP GRANT APPLICATION

PROJECT TITLE

Plant Technology Refresh - Monitors

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Virginia Beach 9-1-1

CONTACT TITLE: Administrative Specialist

CONTACT FIRST NAME: Bobbie

CONTACT LAST NAME: Almariento

ADDRESS 1: 2508 Princess Anne Road

ADDRESS 2: municipal Center, Bldg 30

CITY: Virginia Beach

ZIP CODE: 23456

CONTACT EMAIL: balmarie@vbgov.com

CONTACT PHONE NUMBER: 757.385.4736

CONTACT MOBILE NUMBER: 757.636.2497

CONTACT FAX NUMBER: 757.385.1810

REGIONAL COORDINATOR: Lyle Hornbaker

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

_____	_____
_____	_____
_____	_____
_____	_____

GRANT TYPE

Individual PSAP

Regional Initiative

Consolidation

Secondary Consolidation



GRANT PROGRAM TYPE

- Wireless E-911 PSAP Education Program
- Continuity and Consolidation
- Enhancement

TIER

- Out of Service
- Technically Outdated
- Not Applicable
- Non-Vendor Supported
- Strengthen

PROJECT FOCUS PSAP H/S

If "Other" selected, please specify: [Click here to enter text](#)

FINANCIAL DATA

Amount Requested: \$ 24,000.00

Total Project Cost: \$ 24,000.00

STATEMENT OF NEED

This statement should reference the relationship to the current funding priorities established by the Grant Committee and include evidence of any financial need. Additional items to discuss that referenced need should include: impact on operational services; consequences of not receiving funding; inclusion of project in a long-term or a strategic plan; and local sustainability:

Monitors have been in use since May 2006 in a 24/7 emergency operation environment. Monitor failures will result in the loss of a 911 operation workstation.



Describe how the grant will be maintained and supported in the future, if applicable.

Monitor replacement will be included in future budget allocations.

COMPREHENSIVE PROJECT DESCRIPTION

FOR WIRELESS E-911 PSAP EDUCATION PROGRAM GRANT REQUESTS:

Describe how the education/training is 9-1-1/public safety communications specific and how this will benefit E-911 and the employee(s) and/or PSAP.

[Click here to enter text](#)



FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

Provide a thorough, concise, and complete description of the project, including an outline of the goals and objectives, implementation strategy, and a work plan.

Monitors are being requested to replace end of life cycle monitors currently in use.

FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

PROJECT TIMELINE – Select each applicable phase of the project and indicate the estimated completion date. Sample activities for each phase can be found in the PSAP Grant Program Guidelines as well as on the addendum to this form.

PROJECT PHASE	ESTIMATED COMPLETION DATE
<input checked="" type="checkbox"/> INITIATION (Project approved by appropriate stakeholders)	07/01/2011
<input checked="" type="checkbox"/> DESIGN/PLANNING (Project, system, or solution requirements are developed)	07 /01/2011
<input checked="" type="checkbox"/> ACQUISITION (Selected system or solution is procured)	10/01/2011
<input type="checkbox"/> IMPLEMENTATION (Selected system or solution is configured and installed)	
<input checked="" type="checkbox"/> TESTING/COMPLETION (Selected system or solution is tested and put in production)	03/31/2012



Identify the longevity or sustainability of the project.

Five year average life cycle.

Describe how this project supports the Virginia Statewide E-911 Strategic Comprehensive Plan.

Reliable monitors support the continuity of processing 911 calls at full operational capacity and to ensure timely emergency public safety services are available to the public.

REGIONAL INITIATIVE (if applicable)

The relationship of the initiative to the participating PSAPs:
[Click here to enter text](#)



Intended collaborative efforts:

Click here to enter text

Resource sharing:

Click here to enter text

How does the initiative impacts the operational or strategic plans of the participating agencies:

Click here to enter text

CONSOLIDATION (Primary or Secondary) - (if applicable)

How would a consolidation take place and provide improved service:

Click here to enter text



<p>How should it be organized and staffed:</p> <p>Click here to enter text</p>
<p>What services should it perform:</p> <p>Click here to enter text</p>
<p>How should policies be made and changed:</p> <p>Click here to enter text</p>
<p>How should it be funded:</p> <p>Click here to enter text</p>



What communication changes or improvements should be made in order to better support operations:

[Click here to enter text](#)

BUDGET AND BUDGET NARRATIVE

List the planned expenditures to be made with grant funds. (NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment.) Briefly explain the reason for each requested budget item and provide the basis for its cost:

Pricing obtained from current city contract listing:

19" Flat Panel Screen (current model HP TFT LA1951G - \$214 each

Total cost for monitor replacement - $111 \times \$214 = \$23,754$



EVALUATION

How will the project be evaluated and measured for achievement and success:

Workstation loss due to Flat Panel display failure will be monitored.



FINANCIAL AND PROGRAMMATIC REPORT

PROJECT PHASES

SAMPLE ACTIVITIES

PHASE

SAMPLE ACTIVITIES

INITIATION

(Project approved by appropriate stakeholders)

- Project concept is documented
- Local Board or governing authority approval or endorsement is received
- PSAP grant application is filed
- Local budgets are obtained
- Appropriated grant funds are approved
- Budgetary estimates are obtained

DESIGN/PLANNING

(Project, system, or solution requirements are developed)

- Requirements are documented
- Components to be purchased are identified
- General design is documented

ACQUISITION

(Selected system or solution is procured)

- RFP (or other bid related processes) are drafted
- Proposals are evaluated
- Contract is signed
- Purchase orders are issued
- Quotes are obtained/grant funds draw down

IMPLEMENTATION

(Selected system or solution is configured and installed)

- Purchased components are delivered and installed
- Training is performed

TESTING/COMPLETION

(Selected system or solution is tested and put in production)

- Performance of system/solution is validated
- System/solution goes "live"



HP TFT LA1951G 19"

Part Number	EM890AA#ABA
Description	HP LA1951G- Flat Panel Display TFT - 19" - 1280 x 1024 75 Hz - 0.294 mm
Weight	16.1 lbs
Max Resolution	1280 x 1024 / 75 Hz
Contrast Ratio	1000:1
Viewable Size	19"
Input Signal	DVI, VGA (HD-15)
Video Cables	1 x VGA cable - 6 ft
Mfg Warranty	3 years warranty
Device Type	Flat Panel Display / TFT active matrix
Dot Pitch	0.264 mm

EM890AACOVBM05

ESI Charges:	
Monitor Price:	\$ 179.00
Installation:	\$ 35.00

Bundle Price (Key Qty in Yellow) \$ 214.00

Totals \$ -

Are these monitors being ordered with a New System on the same order? no



HP TFT LA2205wg 22"

Part Number	NM274AA#ABA
Description	HP L2205wg- Flat Panel Display - TFT 22" - 1680 x 1050 .282mm 60 Hz
Weight	15 lbs
Max Resolution	1680 x 1050 / 60 Hz
Contrast Ratio	1000:1
Viewable Size	22"
Input Signal	DVI, VGA (HD-15)
Video Cables	1 x VGA, 1 x DVI-D - 6 ft
Mfg Warranty	3 years warranty
Device Type	Flat panel display / TFT active matrix
Dot Pitch	0.282 mm

NM274AACOVBM05

ESI Charges:	
Monitor Price:	\$ 184.00
Installation:	\$ 35.00

Bundle Price (Key Qty in Yellow) \$ 219.00

Totals \$ -

Are these monitors being ordered with a New System on the same order? Yes/No



HP TFT LP2065 20.1"

Part Number	EF227A4#ABA
Description	HP L2065 - Flat Panel Display TFT 20.1" - 1600 x 1200 75 Hz - 0.255 mm
Weight	20.3 lbs
Digital Video Standard	DVI, VGA (HD-15)
Color Support	24-bit (16.7M colors)
Max Resolution	1600 x 1200 / 75 Hz
Contrast Ratio	800:1
Viewable Size	20.1"
Mfg Warranty	3 years warranty
Device Type	Flat panel display / TFT active matrix
Dot Pitch	0.255 mm

EF227A4ACOVBM06

ESI Charges:	
Monitor Price:	\$ 277.00
Installation:	\$ 35.00

Bundle Price (Key Qty in Yellow) \$ 312.00

Totals \$ -

Are these monitors being ordered with a New System on the same order? no

Part Number: (key quantity in yellow box)

Monitor Options

NQ576AA		Optional HP Flat Panel Speaker Bar	\$ 19.00	\$ -
DY674A		DVI ADD2 Add-In Card for Dual Monitors	\$ 29.00	\$ -

Electronic Systems Total \$0

Note: If ordering with a system, there is no installation charge.