

FY12

PSAP GRANT PROGRAM



FY12



FY12 PSAP GRANT PROGRAM APPLICATION

HOW TO APPLY/DEADLINE

The grant application will be available and accessible from VITA's Integrated Services Program's website (<http://www.vita.virginia.gov/isp/>). Upon completion of the application, it is to be submitted to the PSAP Grant Manager, Lisa Nicholson, at lisa.nicholson@vita.virginia.gov. Any supporting documentation must also be submitted along with the application.

After submission, the PSAP Grant Manager will assign a Grant ID and send an e-mail notification to the project contact e-mail address listed on the application received.

All funding requests must be submitted using the grant application. In addition to the grant application reference manual, technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY12 PSAP Grant Application Cycle deadline is December 22, 2010 at 11:59 pm.



FY12 PSAP GRANT APPLICATION

PROJECT TITLE

Click here to enter text

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Charlotte County

CONTACT TITLE: E-911 Coordinator

CONTACT FIRST NAME: Lisa

CONTACT LAST NAME: Myers

ADDRESS 1: 222 Law Lane

ADDRESS 2:

CITY: Charlotte Court House

ZIP CODE: 23923

CONTACT EMAIL: ccs0911@cchsheriff.com

CONTACT PHONE NUMBER: 434-542-5141

CONTACT MOBILE NUMBER:

CONTACT FAX NUMBER: 434-542-5100

REGIONAL COORDINATOR: Stefanie McGuffin

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

Charlotte Co Sheriff's Office--host	

GRANT TYPE

Individual PSAP

Consolidation

Regional Initiative

Secondary Consolidation



GRANT PROGRAM TYPE

- Wireless E-911 PSAP Education Program
 Continuity and Consolidation Enhancement

TIER

- Out of Service Non-Vendor Supported
 Technically Outdated Strengthen
 Not Applicable

PROJECT FOCUS [Click to select a project focus from the drop down list](#)

If "Other" selected, please specify: [Click here to enter text](#)

FINANCIAL DATA

Amount Requested: \$ 150,000

Total Project Cost: \$ 150,000

STATEMENT OF NEED: CPE must be replaced. Our vendor will no longer support our equipment. It is technically outdated. The Rescue-STAR we currently use has been in place since 1998, and will no longer be supported by CML. Without proper equipment, the communication center's ability to provide services to citizens effectively and in a timely manner would be compromised. Our agency is requesting an exception to the PSAP grant's limit and to provide full funding for the replacement of this equipment.



This statement should reference the relationship to the current funding priorities established by the Grant Committee and include evidence of any financial need. Additional items to discuss that referenced need should include: impact on operational services; consequences of not receiving funding; inclusion of project in a long-term or a strategic plan; and local sustainability:

Being a small, rural PSAP, our funding is very limited. Without funding from the Wireless board, we will be unable to cover the costs and unable ensure operational sustainability in the upcoming Next Generation E-911 requirements.

Describe how the grant will be maintained and supported in the future, if applicable.

The equipment would be maintained and supported thru the vendor it is purchased from.

COMPREHENSIVE PROJECT DESCRIPTION



FOR WIRELESS E-911 PSAP EDUCATION PROGRAM GRANT REQUESTS:

Describe how the education/training is 9-1-1/public safety communications specific and how this will benefit E-911 and the employee(s) and/or PSAP.

[Click here to enter text](#)



FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

Provide a thorough, concise, and complete description of the project, including an outline of the goals and objectives, implementation strategy, and a work plan.

As we look forward to the next five years, we must plan for the future to ensure that the 9-1-1 and interoperability systems continue to meet the needs of our community.

Goals:

Enhance the quality of the 9-1-1 systems to ensure people in the region have access to public safety communication services that are reliable, current, redundant, secure and diverse.

Enhance collaboration and communications capabilities among public safety and emergency services agencies.

Provide citizens and public safety professionals with a high-quality, financially secure and well-maintained system of 9-1-1 and data communication services.

Serve as a model of excellence, ensuring any person needing access to emergency services is able to immediately reach assistance to facilitate a quick response

The mission of this grant is to improve the public safety communications program and to maintain, enhance and coordinate the 9-1-1 system as the primary means of access for those in the county who need emergency public safety services and to enhance the ability of public safety personnel and emergency responders to effectively communicate through all phases of emergency incidents and planned events.

Our strategy and work plan is to switch out our current equipment that has reached its shelf life, to be replaced with more modern and technologically updated equipment to improve services.



FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

PROJECT TIMELINE – Select each applicable phase of the project and indicate the estimated completion date. Sample activities for each phase can be found in the PSAP Grant Program Guidelines as well as on the addendum to this form.

PROJECT PHASE	ESTIMATED COMPLETION DATE
<input type="checkbox"/> INITIATION (Project approved by appropriate stakeholders)	12 / 22 / 10
<input type="checkbox"/> DESIGN/PLANNING (Project, system, or solution requirements are developed)	XX / XX / XX
<input type="checkbox"/> ACQUISITION (Selected system or solution is procured)	08 / 01 / 11
<input type="checkbox"/> IMPLEMENTATION (Selected system or solution is configured and installed)	10 / 01 / 11
<input type="checkbox"/> TESTING/COMPLETION (Selected system or solution is tested and put in production)	11 / 01 / 11

Identify the longevity or sustainability of the project.

Expect the system installation to be complete within 6 – 9 months of grant award. System is expected to remain viable for a minimum of 5 years,



Describe how this project supports the Virginia Statewide E-911 Strategic Comprehensive Plan.

We are enhancing our PSAP to better serve the public. With the purchase of new equipment, we will be more technologically updated and strive to meet future needs.

REGIONAL INITIATIVE (if applicable)

The relationship of the initiative to the participating PSAPs:

[Click here to enter text](#)

Intended collaborative efforts:

[Click here to enter text](#)



Resource sharing:

Click here to enter text

How does the initiative impacts the operational or strategic plans of the participating agencies:

Click here to enter text

CONSOLIDATION (Primary or Secondary) - (if applicable)

How would a consolidation take place and provide improved service:

Click here to enter text



How should it be organized and staffed:

Click here to enter text

What services should it perform:

Click here to enter text

How should policies be made and changed:

Click here to enter text

How should it be funded:

Click here to enter text



What communication changes or improvements should be made in order to better support operations:

[Click here to enter text](#)

BUDGET AND BUDGET NARRATIVE

List the planned expenditures to be made with grant funds. (NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment.) Briefly explain the reason for each requested budget item and provide the basis for its cost:

See attachment

EVALUATION



How will the project be evaluated and measured for achievement and success:

The project will be evaluated and measured for achievement and success by daily review of systems dependability and accuracy through feedback from users and call reporting.



FINANCIAL AND PROGRAMMATIC REPORT

PROJECT PHASES

SAMPLE ACTIVITIES

PHASE

SAMPLE ACTIVITIES

INITIATION

(Project approved by appropriate stakeholders)

- Project concept is documented
- Local Board or governing authority approval or endorsement is received
- PSAP grant application is filed
- Local budgets are obtained
- Appropriated grant funds are approved
- Budgetary estimates are obtained

DESIGN/PLANNING

(Project, system, or solution requirements are developed)

- Requirements are documented
- Components to be purchased are identified
- General design is documented

ACQUISITION

(Selected system or solution is procured)

- RFP (or other bid related processes) are drafted
- Proposals are evaluated
- Contract is signed
- Purchase orders are issued
- Quotes are obtained/grant funds draw down

IMPLEMENTATION

(Selected system or solution is configured and installed)

- Purchased components are delivered and installed
- Training is performed

TESTING/COMPLETION

(Selected system or solution is tested and put in production)

- Performance of system/solution is validated
- System/solution goes "live"



VERIZON BUSINESS
4951 Lake Brook Drive
Glen Allen, VA. 23060

December 19, 2010

Lisa Myers
Charlotte County E-911 Coordinator
222 Law Lane
Charlotte Court House, VA 23923

Dear Ms. Myers

The following information will provide you with a budgetary cost for a new VESTA Pallas system. The system is configured for two 911 positions with 19" flat monitors and is equipped with wire line and wireless trunks and administrative lines and a new Magic system.

The budgetary cost includes equipment, installation, training, on site spares, one year software support and monitor and control and one year of warranty. Verizon will disconnect your existing system and you would be responsible to remove it from the site.

The budgetary cost to upgrade your system to Vesta Pallas is **\$150,000**

Sincerely

Tom Griffith
Senior Account Manager
571-248-4034



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4951 Lake Brook Drive
Glen Allen, VA. 23060

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