

FY12

PSAP GRANT PROGRAM APPLICATION



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HOW TO APPLY/DEADLINE

The grant application will be available and accessible from VITA's Integrated Services Program's website (<http://www.vita.virginia.gov/isp/>). Upon completion of the application, it is to be submitted to the PSAP Grant Manager, Lisa Nicholson, at lisa.nicholson@vita.virginia.gov. Any supporting documentation must also be submitted along with the application.

After submission, the PSAP Grant Manager will assign a Grant ID and send an e-mail notification to the project contact e-mail address listed on the application received.

All funding requests must be submitted using the grant application. In addition to the grant application reference manual, technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY12 PSAP Grant Application Cycle deadline is December 22, 2010 at 11:59 pm.



FY12 PSAP GRANT APPLICATION

PROJECT TITLE

CPE Replacement

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Russell County

CONTACT TITLE: Director

CONTACT FIRST NAME: Bo

CONTACT LAST NAME: Bise

ADDRESS 1: PO Box 338

ADDRESS 2: 656 Clydeways Dr

CITY: Lebanon

ZIP CODE: 24266

CONTACT EMAIL: russellcountye911@yahoo.com

CONTACT PHONE NUMBER: (276) 889-8033

CONTACT MOBILE NUMBER: [Click here to enter text](#)

CONTACT FAX NUMBER: (276) 889-3075

REGIONAL COORDINATOR: Donna Brown

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

Lebanon	Castlewood
Cleveland	Russell County
Honaker	
Dante	

GRANT TYPE

xxx Individual PSAP

Regional Initiative



Consolidation

Secondary Consolidation

GRANT PROGRAM TYPE

Wireless E-911 PSAP Education Program

Continuity and Consolidation Xxx Enhancement

TIER

Out of Service

Non-Vendor Supported

xxx Technically Outdated

Strengthen

Not Applicable

PROJECT FOCUS CPE

If "Other" selected, please specify: [Click here to enter text](#)

FINANCIAL DATA

Amount Requested: \$ 164,866.58

Total Project Cost: \$ 164,866.58

STATEMENT OF NEED



Due to end of life of letter of our current CPE Rescue Star. We are upgrading to Patriot for ng-911 and due to the discontinuance of the ECS1000 controller.

COMPREHENSIVE PROJECT DESCRIPTION



Click here to enter text

FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

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PROJECT TIMELINE – Select each applicable phase of the project and indicate the estimated completion date. Sample activities for each phase can be found in the PSAP Grant Program Guidelines as well as on the addendum to this form.



PROJECT PHASE	ESTIMATED COMPLETION DATE
<input type="checkbox"/> INITIATION (Project approved by appropriate stakeholders)	XX / XX / XX
<input type="checkbox"/> DESIGN/PLANNING (Project, system, or solution requirements are developed)	XX / XX / XX
<input type="checkbox"/> ACQUISITION (Selected system or solution is procured)	XX / XX / XX
<input type="checkbox"/> IMPLEMENTATION (Selected system or solution is configured and installed)	XX / XX / XX
<input type="checkbox"/> TESTING/COMPLETION (Selected system or solution is tested and put in production)	XX / XX / XX

Identify the longevity or sustainability of the project.

[Click here to enter text](#)



Describe how this project supports the Virginia Statewide E-911 Strategic Comprehensive Plan.

[Click here to enter text](#)

REGIONAL INITIATIVE (if applicable)

The relationship of the initiative to the participating PSAPs:

[Click here to enter text](#)

Intended collaborative efforts:

[Click here to enter text](#)



Resource sharing:

Click here to enter text

How does the initiative impacts the operational or strategic plans of the participating agencies:

Click here to enter text

CONSOLIDATION (Primary or Secondary) - (if applicable)

How would a consolidation take place and provide improved service:

Click here to enter text



How should it be organized and staffed:

Click here to enter text

What services should it perform:

Click here to enter text

How should policies be made and changed:

Click here to enter text

How should it be funded:

Click here to enter text



What communication changes or improvements should be made in order to better support operations:

[Click here to enter text](#)

BUDGET AND BUDGET NARRATIVE

See attached quote

EVALUATION



Upon successful implementation

A large, empty rectangular box with a thin black border, intended for text or content related to the implementation phase.



FINANCIAL AND PROGRAMMATIC REPORT

PROJECT PHASES

SAMPLE ACTIVITIES

PHASE

SAMPLE ACTIVITIES

INITIATION

(Project approved by appropriate stakeholders)

- Project concept is documented
- Local Board or governing authority approval or endorsement is received
- PSAP grant application is filed
- Local budgets are obtained
- Appropriated grant funds are approved
- Budgetary estimates are obtained

DESIGN/PLANNING

(Project, system, or solution requirements are developed)

- Requirements are documented
- Components to be purchased are identified
- General design is documented

ACQUISITION

(Selected system or solution is procured)

- RFP (or other bid related processes) are drafted
- Proposals are evaluated
- Contract is signed
- Purchase orders are issued
- Quotes are obtained/grant funds draw down

IMPLEMENTATION

(Selected system or solution is configured and installed)

- Purchased components are delivered and installed
- Training is performed

TESTING/COMPLETION

(Selected system or solution is tested and put in production)

- Performance of system/solution is validated
- System/solution goes "live"

Bo
~~_____~~
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July 2, 2010

Re: Sentinel[®] ECS-1000[™] Single PSAP ANI/ALI Controller and the Sentinel[®] RescueSTAR[®] Planned Product Discontinuance

This notice is intended to inform you of the planned discontinuance of PlantCML's Sentinel[®] ECS-1000[™] Single PSAP ANI/ALI Controller and the Sentinel[®] RescueSTAR[®] call processing solution, and to communicate the targeted timeline for official announcement of these products end-of-life (EOL).

The Sentinel ECS-1000 Single PSAP ANI/ALI Controller and the Sentinel RescueSTAR products were introduced to the market in the early 1990s. They have provided reliable public safety computer telephony integration (CTI) and supporting features to many of our customers for many years. Over time, technology has evolved such that much of the hardware and software that make up these products has become obsolete. With component obsolescence and EOL issues escalating, the cost to support these platforms continues to increase. For our partners and end users, this phase of the product lifecycle provides them with the opportunity to work with PlantCML to develop migration and transition strategies.

The NENA Next Generation plan, moving toward the inevitable deployment of the Emergency Services IP Network (ESINet), is driving the need for PSAPs to implement advanced digital systems. The introduction by PlantCML of complete end-to-end digital and IP systems such as the VESTA[®] CS, VESTA[®] Pallas[™], Sentinel[®] Patriot[®] and Sentinel[®] CM call processing solutions has led to the decline in the demand for legacy systems.

PlantCML has prepared and approved the planned discontinuance of the Sentinel ECS-1000 Single PSAP ANI/ALI Controller and the Sentinel RescueSTAR product lines. It is PlantCML's current intent to release official notification of the Sentinel ECS-1000 Controller and Sentinel RescueSTAR EOL strategy to our customers within the next 30 days. The EOL strategy will detail the forecast date for final new system sales, as well as detail the extended period of in-service system support availability.

If you have any questions or concerns, please do not hesitate to contact your local PlantCML sales representative or your service provider.

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December 8, 2010

Customer: Russell County, Va

Quote: PlantCML Patriot E9-1-1 Phone System

QTY	DESCRIPTION	TOTAL
1	Geo-Diverse 3 Position Patriot E9-1-1 System	\$ 83,427.00
3	Sentinel Workstations	
3	19" monitors	
3	Integrated Recall Recorder	
3	24 Key keypads	
1	Commandpost	\$ 14,056.58
1	Aurora Stats	\$ 21,320.00
1	1 Year 24x7 Remote Monitoring and Diagnostics	\$ 13,107.50
1	Recommended Spare Parts	\$ 3,518.75
1	Shipping	\$ 2,000.00
1	Turn Key Installation	\$ 27,856.29
1	Call Taker and Administrator Training	\$ 2,860.00
2	UPS's for backroom	\$ 4,720.46
1	1 Year Wireless Communications 24 x 7 Maintenance	Included

Sub-total:	\$ 172,866.58
Customer Loyalty Discount:	(\$8,000.00)
Total Cost for 1 Year:	\$ 164,866.58

(This is a turnkey quote for a 3 position Patriot w/1 commandpost, aurora stats, installation, training, 1 year 24 X 7 remote monitoring and diagnostics, 1 year maintenance and software support)