

FY12

PSAP GRANT PROGRAM APPLICATION



VIRGINIA INFORMATION
TECHNOLOGIES AGENCY
Integrated Services Division
FY12



FY12 PSAP GRANT PROGRAM APPLICATION

HOW TO APPLY/DEADLINE

The grant application will be available and accessible from VITA's Integrated Services Program's website (<http://www.vita.virginia.gov/isp/>). Upon completion of the application, it is to be submitted to the PSAP Grant Manager, Lisa Nicholson, at lisa.nicholson@vita.virginia.gov. Any supporting documentation must also be submitted along with the application.

After submission, the PSAP Grant Manager will assign a Grant ID and send an e-mail notification to the project contact e-mail address listed on the application received.

All funding requests must be submitted using the grant application. In addition to the grant application reference manual, technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY12 PSAP Grant Application Cycle deadline is December 22, 2010 at 11:59 pm.



FY12 PSAP GRANT APPLICATION

PROJECT TITLE

Greensville UPS Battery Replacement

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Greensville County Sheriff's Office

CONTACT TITLE: Building/Fire Official

CONTACT FIRST NAME: Charles

CONTACT LAST NAME: Veliky

ADDRESS 1: 174 Uriah Branch Way

ADDRESS 2: [Click here to enter text](#)

CITY: Emporia

ZIP CODE: 23847

CONTACT EMAIL: mveliky@greensvillecountyva.gov

CONTACT PHONE NUMBER: (434)348-4232

CONTACT MOBILE NUMBER: [Click here to enter text](#)

CONTACT FAX NUMBER: (434)348-0696

REGIONAL COORDINATOR: Lyle Hornbaker

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

Greensville County

_____	_____
_____	_____
_____	_____
_____	_____

GRANT TYPE

X Individual PSAP

Regional Initiative

Consolidation

Secondary Consolidation



GRANT PROGRAM TYPE

- Wireless E-911 PSAP Education Program
- X Continuity and Consolidation Enhancement

TIER

- X Out of Service Non-Vendor Supported
- Technically Outdated Strengthen
- Not Applicable

PROJECT FOCUS UPS

If "Other" selected, please specify: [Click here to enter text](#)

FINANCIAL DATA

Amount Requested: \$ 898.00

Total Project Cost: \$ 898.00

STATEMENT OF NEED

This statement should reference the relationship to the current funding priorities established by the Grant Committee and include evidence of any financial need. Additional items to discuss that referenced need should include: impact on operational services; consequences of not receiving funding; inclusion of project in a long-term or a strategic plan; and local sustainability:

This grant request is to replace the batteries in an 8 year old UPS system that is used to ensure continuous operation of the CPE, Mapping, CAD, and Radio systems in the Greenville Dispatch Center.



Describe how the grant will be maintained and supported in the future, if applicable.

Greenville will provide routine maintenance through our IT and maintenance departments.

COMPREHENSIVE PROJECT DESCRIPTION

FOR WIRELESS E-911 PSAP EDUCATION PROGRAM GRANT REQUESTS:

Describe how the education/training is 9-1-1/public safety communications specific and how this will benefit E-911 and the employee(s) and/or PSAP.

[Click here to enter text](#)



FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

Provide a thorough, concise, and complete description of the project, including an outline of the goals and objectives, implementation strategy, and a work plan.

Greensville Dispatch utilizes a 3kva Ferrups FE Series UPS to provide temporary uninterrupted power to the E911 equipment until the generator comes online and up to speed, in the event of a power failure at the Center. The UPS system was installed 8 years ago and is need of battery replacement to ensure proper operation.

FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

PROJECT TIMELINE – Select each applicable phase of the project and indicate the estimated completion date. Sample activities for each phase can be found in the PSAP Grant Program Guidelines as well as on the addendum to this form.

PROJECT PHASE	ESTIMATED COMPLETION DATE
<input checked="" type="checkbox"/> INITIATION (Project approved by appropriate stakeholders)	<u>12/22/2010</u>
<input checked="" type="checkbox"/> DESIGN/PLANNING (Project, system, or solution requirements are developed)	12/22/2010
<input checked="" type="checkbox"/> ACQUISITION (Selected system or solution is procured)	07/01/2011
<input checked="" type="checkbox"/> IMPLEMENTATION (Selected system or solution is configured and installed)	08/01/2011
<input checked="" type="checkbox"/> TESTING/COMPLETION (Selected system or solution is tested and put in production)	08/01/2011



Identify the longevity or sustainability of the project.

The UPS system is periodically inspected and tested to ensure it's readiness. Any discrepancies in charging or other malfunctions of the batteries will be discovered and appropriate actions taken to correct them, ensuring that the batteries will last throughout their anticipated 5 year lifespan.

Describe how this project supports the Virginia Statewide E-911 Strategic Comprehensive Plan.

The Plan recognizes the computerized future of E911 systems throughout the Commonwealth, and the public expectation of reliable, enhanced public safety service. Having such service is a direct function of having reliable back up power for the equipment.

REGIONAL INITIATIVE (if applicable)

The relationship of the initiative to the participating PSAPs:

[Click here to enter text](#)



Intended collaborative efforts:

Click here to enter text

Resource sharing:

Click here to enter text

How does the initiative impacts the operational or strategic plans of the participating agencies:

Click here to enter text

CONSOLIDATION (Primary or Secondary) - (if applicable)

How would a consolidation take place and provide improved service:

Click here to enter text



<p>How should it be organized and staffed:</p> <p>Click here to enter text</p>
<p>What services should it perform:</p> <p>Click here to enter text</p>
<p>How should policies be made and changed:</p> <p>Click here to enter text</p>
<p>How should it be funded:</p> <p>Click here to enter text</p>



What communication changes or improvements should be made in order to better support operations:

[Click here to enter text](#)

BUDGET AND BUDGET NARRATIVE

List the planned expenditures to be made with grant funds. (NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment.) Briefly explain the reason for each requested budget item and provide the basis for its cost:
See attached vendor supplied quote of \$898.00



EVALUATION

How will the project be evaluated and measured for achievement and success:

This project will be considered a success when the batteries have been installed, tested and the UPS system is placed back in service.



FINANCIAL AND PROGRAMMATIC REPORT

PROJECT PHASES

SAMPLE ACTIVITIES

PHASE

SAMPLE ACTIVITIES

INITIATION

(Project approved by appropriate stakeholders)

- Project concept is documented
- Local Board or governing authority approval or endorsement is received
- PSAP grant application is filed
- Local budgets are obtained
- Appropriated grant funds are approved
- Budgetary estimates are obtained

DESIGN/PLANNING

(Project, system, or solution requirements are developed)

- Requirements are documented
- Components to be purchased are identified
- General design is documented

ACQUISITION

(Selected system or solution is procured)

- RFP (or other bid related processes) are drafted
- Proposals are evaluated
- Contract is signed
- Purchase orders are issued
- Quotes are obtained/grant funds draw down

IMPLEMENTATION

(Selected system or solution is configured and installed)

- Purchased components are delivered and installed
- Training is performed

TESTING/COMPLETION

(Selected system or solution is tested and put in production)

- Performance of system/solution is validated
- System/solution goes "live"