

FY12

# PSAP GRANT PROGRAM APPLICATION



VIRGINIA INFORMATION  
TECHNOLOGIES AGENCY  
Integrated Services Division  
FY12



## FY12 PSAP GRANT PROGRAM APPLICATION

### HOW TO APPLY/DEADLINE

The grant application will be available and accessible from VITA's Integrated Services Program's website (<http://www.vita.virginia.gov/isp/>). Upon completion of the application, it is to be submitted to the PSAP Grant Manager, Lisa Nicholson, at [lisa.nicholson@vita.virginia.gov](mailto:lisa.nicholson@vita.virginia.gov). Any supporting documentation must also be submitted along with the application.

After submission, the PSAP Grant Manager will assign a Grant ID and send an e-mail notification to the project contact e-mail address listed on the application received.

All funding requests must be submitted using the grant application. In addition to the grant application reference manual, technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY12 PSAP Grant Application Cycle deadline is December 22, 2010 at 11:59 pm.



## FY12 PSAP GRANT APPLICATION

### PROJECT TITLE

Floyd County MSAG, ALI and GIS data verification grant

### GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Floyd County

CONTACT TITLE: EMS Director

CONTACT FIRST NAME: Ford

CONTACT LAST NAME: Wirt

ADDRESS 1: 120 W. Oxford Street

ADDRESS 2: [Click here to enter text](#)

CITY: Floyd, VA

ZIP CODE: 24091

CONTACT EMAIL: fwirt@floydcova.org

CONTACT PHONE NUMBER: 540-745-9352

CONTACT MOBILE NUMBER: 540-392-9914

CONTACT FAX NUMBER: 540-745-9305

REGIONAL COORDINATOR: Donna Brown

### HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

|       |       |
|-------|-------|
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |

### GRANT TYPE

Individual PSAP

Regional Initiative

Consolidation

Secondary Consolidation



## GRANT PROGRAM TYPE

- Wireless E-911 PSAP Education Program  
 Continuity and Consolidation       Enhancement

## TIER

- Out of Service       Non-Vendor Supported  
 Technically Outdated       Strengthen  
 Not Applicable

## PROJECT FOCUS GIS HIGH SUPPORT

If "Other" selected, please specify:

## FINANCIAL DATA

Amount Requested: \$ 2,000

Total Project Cost: \$ 2,000

## STATEMENT OF NEED

This statement should reference the relationship to the current funding priorities established by the Grant Committee and include evidence of any financial need. Additional items to discuss that referenced need should include: impact on operational services; consequences of not receiving funding; inclusion of project in a long-term or a strategic plan; and local sustainability:

In order to have the most accurate data available for the 911 mapping application, the county needs to review and verify the current GIS map data (addresses, road centerline and boundary layers) with the MSAG and ALI database to ensure they are consistent and complete. Due to the current budget situation this project cannot be implemented without grant funds.



Describe how the grant will be maintained and supported in the future, if applicable.

N/A

**COMPREHENSIVE PROJECT DESCRIPTION**

**FOR WIRELESS E-911 PSAP EDUCATION PROGRAM GRANT REQUESTS:**

Describe how the education/training is 9-1-1/public safety communications specific and how this will benefit E-911 and the employee(s) and/or PSAP.

N/A



**FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:**

Provide a thorough, concise, and complete description of the project, including an outline of the goals and objectives, implementation strategy, and a work plan.

The goal of this project is to ensure the synchronization of the three critical data components related to GIS and 911. This project will enable the county to review and evaluate the GIS data such as road centerlines and boundary layers, the MSAG data and the ALI database and report any errors that need to be addressed.

**FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:**

PROJECT TIMELINE – Select each applicable phase of the project and indicate the estimated completion date. Sample activities for each phase can be found in the PSAP Grant Program Guidelines as well as on the addendum to this form.

| PROJECT PHASE   | ESTIMATED COMPLETION DATE |
|---|---------------------------|
| <input type="checkbox"/> <b>INITIATION</b><br>(Project approved by appropriate stakeholders)                        | 11 / 18 / 10              |
| <input type="checkbox"/> <b>DESIGN/PLANNING</b><br>(Project, system, or solution requirements are developed)        | 07 / 01 / 11              |
| <input type="checkbox"/> <b>ACQUISITION</b><br>(Selected system or solution is procured)                            | 07 / 15 / 11              |
| <input type="checkbox"/> <b>IMPLEMENTATION</b><br>(Selected system or solution is configured and installed)         | 08 / 01 / 11              |
| <input type="checkbox"/> <b>TESTING/COMPLETION</b><br>(Selected system or solution is tested and put in production) | 11 / 15 / 11              |



Identify the longevity or sustainability of the project.

Click here to enter text

Describe how this project supports the Virginia Statewide E-911 Strategic Comprehensive Plan.

This project supports the Comprehensive Plan by enabling Floyd County to utilize accurate data for 911 call processing and dispatch. This will ensure adequate response to all citizens and businesses.

**REGIONAL INITIATIVE (if applicable)**

The relationship of the initiative to the participating PSAPs:  
N/A



**Intended collaborative efforts:**

Click here to enter text

**Resource sharing:**

Click here to enter text

**How does the initiative impacts the operational or strategic plans of the participating agencies:**

Click here to enter text

**CONSOLIDATION (Primary or Secondary) - (if applicable)**

**How would a consolidation take place and provide improved service:**

N/A



|  |
|--|
| <p><b>How should it be organized and staffed:</b></p> <p>Click here to enter text</p>  |
| <p><b>What services should it perform:</b></p> <p>Click here to enter text</p>         |
| <p><b>How should policies be made and changed:</b></p> <p>Click here to enter text</p> |
| <p><b>How should it be funded:</b></p> <p>Click here to enter text</p>                 |



What communication changes or improvements should be made in order to better support operations:

[Click here to enter text](#)

### **BUDGET AND BUDGET NARRATIVE**

List the planned expenditures to be made with grant funds. (NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment.) Briefly explain the reason for each requested budget item and provide the basis for its cost:

Floyd County is working with a vendor who could perform this work. The GIS data, MSAG and ALI database verification and review will cost approximately \$2,000.



## EVALUATION

How will the project be evaluated and measured for achievement and success:

This project will be proven successful when the vendor produces the report and recommendations for GIS, ALI and MSAG data.



## FINANCIAL AND PROGRAMMATIC REPORT

### PROJECT PHASES

### SAMPLE ACTIVITIES

#### PHASE

#### SAMPLE ACTIVITIES

##### INITIATION

(Project approved by appropriate stakeholders)

- Project concept is documented
- Local Board or governing authority approval or endorsement is received
- PSAP grant application is filed
- Local budgets are obtained
- Appropriated grant funds are approved
- Budgetary estimates are obtained

##### DESIGN/PLANNING

(Project, system, or solution requirements are developed)

- Requirements are documented
- Components to be purchased are identified
- General design is documented

##### ACQUISITION

(Selected system or solution is procured)

- RFP (or other bid related processes) are drafted
- Proposals are evaluated
- Contract is signed
- Purchase orders are issued
- Quotes are obtained/grant funds draw down

##### IMPLEMENTATION

(Selected system or solution is configured and installed)

- Purchased components are delivered and installed
- Training is performed

##### TESTING/COMPLETION

(Selected system or solution is tested and put in production)

- Performance of system/solution is validated
- System/solution goes "live"