

FY12

PSAP GRANT PROGRAM APPLICATION



VIRGINIA INFORMATION
TECHNOLOGIES AGENCY
Integrated Services Division
FY12



FY12 PSAP GRANT PROGRAM APPLICATION

HOW TO APPLY/DEADLINE

The grant application will be available and accessible from VITA's Integrated Services Program's website (<http://www.vita.virginia.gov/isp/>). Upon completion of the application, it is to be submitted to the PSAP Grant Manager, Lisa Nicholson, at lisa.nicholson@vita.virginia.gov. Any supporting documentation must also be submitted along with the application.

After submission, the PSAP Grant Manager will assign a Grant ID and send an e-mail notification to the project contact e-mail address listed on the application received.

All funding requests must be submitted using the grant application. In addition to the grant application reference manual, technical assistance is available from VITA's Public Safety Communications (PSC) staff throughout the grant process. The FY12 PSAP Grant Application Cycle deadline is December 22, 2010 at 11:59 pm.



FY12 PSAP GRANT APPLICATION

PROJECT TITLE

[Click here to enter text](#)

GRANT APPLICANT PROFILE/PROJECT CONTACT

PSAP/HOST PSAP NAME: Mecklenburg County

CONTACT TITLE: Director of Communications

CONTACT FIRST NAME: Linda W.

CONTACT LAST NAME: Cage

ADDRESS 1: 405 Madison St.

ADDRESS 2: P.O. Box 307

CITY: Boydton

ZIP CODE: 23917

CONTACT EMAIL: lindawcage.912@vameck911.com

CONTACT PHONE NUMBER: 434-738-0029

CONTACT MOBILE NUMBER: 434-210-0632

CONTACT FAX NUMBER: 434-738-6002

REGIONAL COORDINATOR: Stefanie McGuffin

HOST PSAP AND PARTICIPATING PSAPS/LOCALITIES

GRANT TYPE

- Individual PSAP
- Consolidation
- Regional Initiative
- Secondary Consolidation



GRANT PROGRAM TYPE

- Wireless E-911 PSAP Education Program
 Continuity and Consolidation Enhancement

TIER

- Out of Service Non-Vendor Supported
 Technically Outdated Strengthen
 Not Applicable

PROJECT FOCUS VOICE

If "Other" selected, please specify: [Click here to enter text](#)

FINANCIAL DATA

Amount Requested: \$ \$49,000.00

Total Project Cost: \$ \$49,000.00

STATEMENT OF NEED

Mecklenburg E911 Center serves the entire County of Mecklenburg. We record calls and information for Mecklenburg Sheriff's, South Hill, Chase City, Boydton, Lacrosse and Clarksville law enforcements. Recording all fire (9) and Rescue (5) in the County.

Our system is antiquated and has had problems with the hard drives where vital information is stored. Getting parts for this system is getting very hard to find when needed.

With all these problems everyone in our emergency services are on edge because of computer failure. We are using a borrowed server now. Not replacing this recorder will have a devastating effect on everyone if not replaced as soon as possible.



Describe how the grant will be maintained and supported in the future, if applicable.

The voice recorder will be maintained by the Director, Assistant Director and by a maintenance option with the vendor. This recorder is in a secure room. This Grant will give us an updated, next generation solution and give us uninterrupted recording for the County.

Maintenance will be incorporated in our yearly budget after grant money is used to continue smooth operation of voice recorder.

COMPREHENSIVE PROJECT DESCRIPTION

FOR WIRELESS E-911 PSAP EDUCATION PROGRAM GRANT REQUESTS:

Describe how the education/training is 9-1-1/public safety communications specific and how this will benefit E-911 and the employee(s) and/or PSAP.

n/a



FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

Provide a thorough, concise, and complete description of the project, including an outline of the goals and objectives, implementation strategy, and a work plan.

The replacement of voice recorder is due to a hard drive problems and server problems. The recorder in place now is not vendor maintain. To continue providing requested voice recordings to all departments a new recorder is vital to the continued success of court cases and etc.

As soon as the grant is approved July 2011 we will contact our vendor for complete review before the order is placed.. By September 2011 the recorder will arrive at Center and installation should begin October 2011.

FOR CONTINUITY AND CONSOLIDATION OR ENHANCEMENT PROJECTS:

PROJECT TIMELINE – Select each applicable phase of the project and indicate the estimated completion date. Sample activities for each phase can be found in the PSAP Grant Program Guidelines as well as on the addendum to this form.

PROJECT PHASE	ESTIMATED COMPLETION DATE
<input type="checkbox"/> INITIATION (Project approved by appropriate stakeholders)	07/01/2011
<input type="checkbox"/> DESIGN/PLANNING (Project, system, or solution requirements are developed)	07/15/2011
<input type="checkbox"/> ACQUISITION (Selected system or solution is procured)	08/30/2011
<input type="checkbox"/> IMPLEMENTATION (Selected system or solution is configured and installed)	09/15/2011
<input type="checkbox"/> TESTING/COMPLETION (Selected system or solution is tested and put in production)	10/15/2011



Identify the longevity or sustainability of the project.

The voice recorder will have five years or more of longevity and sustainability. Or when next-gen decides to change requirements. The order for recorder will be reviewed before the award. As soon as the award is announced the order will be placed. In six to eight weeks installation will occur. After installation, training of uses will occur. Our goal is to install and train personnel as soon as possible to have a voice recorder that is reliable and under a good maintenance contact to ease the concern of unstable equipment.

Describe how this project supports the Virginia Statewide E-911 Strategic Comprehensive Plan.

The equipment will meet the NG911 equipment requirements.

REGIONAL INITIATIVE (if applicable)

The relationship of the initiative to the participating PSAPs:
n/a



<p>Intended collaborative efforts:</p> <p>n/a</p>
<p>Resource sharing:</p> <p>n/a</p>
<p>How does the initiative impacts the operational or strategic plans of the participating agencies:</p> <p>n/a</p>

CONSOLIDATION (Primary or Secondary) - (if applicable)

<p>How would a consolidation take place and provide improved service:</p> <p>n/a</p>
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<p>How should it be organized and staffed:</p> <p>n/a</p>
<p>What services should it perform:</p> <p>n/a</p>
<p>How should policies be made and changed:</p> <p>n/a</p>
<p>How should it be funded:</p> <p>n/a</p>



What communication changes or improvements should be made in order to better support operations:

n/a

BUDGET AND BUDGET NARRATIVE

List the planned expenditures to be made with grant funds. (NOTE: In lieu of a line item breakdown, an itemized cost schedule or detailed vendor prepared quote may be submitted as an attachment.) Briefly explain the reason for each requested budget item and provide the basis for its cost: To replace the voice recorder will cost \$52,500.00. This included installation and training. The reason for request is out-dated and vendor non support equipment.



EVALUATION

How will the project be evaluated and measured for achievement and success:

When we can go to our recorder and not worry about the information not being stored or lost will be a achievement. Success will not having a hard drive to stop working. Having these problems and concerns ever month is success and evaluation will be completed.



FINANCIAL AND PROGRAMMATIC REPORT

PROJECT PHASES

SAMPLE ACTIVITIES

PHASE

SAMPLE ACTIVITIES

INITIATION

(Project approved by appropriate stakeholders)

- Project concept is documented
- Local Board or governing authority approval or endorsement is received
- PSAP grant application is filed
- Local budgets are obtained
- Appropriated grant funds are approved
- Budgetary estimates are obtained

DESIGN/PLANNING

(Project, system, or solution requirements are developed)

- Requirements are documented
- Components to be purchased are identified
- General design is documented

ACQUISITION

(Selected system or solution is procured)

- RFP (or other bid related processes) are drafted
- Proposals are evaluated
- Contract is signed
- Purchase orders are issued
- Quotes are obtained/grant funds draw down

IMPLEMENTATION

(Selected system or solution is configured and installed)

- Purchased components are delivered and installed
- Training is performed

TESTING/COMPLETION

(Selected system or solution is tested and put in production)

- Performance of system/solution is validated
- System/solution goes "live"



APPLIED DIGITAL SOLUTIONS
Custom Recording & Analytic Technology

210 Townepark Circle, Suite 102
Louisville, KY 40243
Tel: 502-253-0134
Toll Free: 866-389-0911
Fax: 480-247-5270

**EQUIPMENT
QUOTE**

Date: 12/03/2010

Quote #: 1358

Sales Rep: Chad Westfall

Prepared For: Linda Cage
Mecklenburg County 911
405 Madison Street
Boydton, VA 23917
Phone: (434) 210-0632

Ship To: Linda Cage
Mecklenburg County 911
405 Madison Street
Boydton, VA 23917
Phone: (434) 210-0632

Proposed Work: 24 channel NICE Call Focus III recording solution with Inform concurrent user application bundle, one Organizer concurrent user license, MDC1200 capability for one radio channel, ANI/ALI driver capabilities and Storage Center Server software for up to 50 channels for user provided archive server.
ADS ALERT Service included in bundle.

PRODUCTS

Item #	Qty	Description	Price	Ext. Price
NCF3C-24	1	24 Channel NiceCall Focus III bundle with single tape drive	\$15,300.00	\$15,300.00
Analog4	6	4 Channels - Analog Interface	\$0.00	\$0.00
CA03	1	Open-leads cable for up to 24 extensions - 5m long	\$150.00	\$150.00
INFR3-NCF-CON	1	NICE Inform Concurrent User Package for NCFIII	\$3,000.00	\$3,000.00
INFR3-NCF-VOICE	24	NICE Inform voice channel license, price per voice channel	\$75.00	\$1,800.00
INFR3-NCFORG-CON1	1	NICE Inform Organizer module for NCFIII, concurrent user license, price per license	\$2,500.00	\$2,500.00
NCF3-MDC1200	1	MDC 1200 per one channel	\$300.00	\$300.00
CD-89-ANI/ALI	1	ANI-ALI Driver	\$1,000.00	\$1,000.00
SC89-SRVR	1	Storage Center - Basic Server Software	\$3,000.00	\$3,000.00
SC89-CHANLIC	1	Storage Center - per 50 Nicelog Channel Licenses	\$2,000.00	\$2,000.00
ADS-ALERT	1	ADS ALERT Secure Remote Monitoring, Diagnostics and Repair Service	\$0.00	\$0.00
Products SubTotal				\$29,050.00

SERVICES

Implementation Services	\$4,357.50
1 Year Extended Warranty (8x5) including labor, travel and material	\$1,743.00
Services SubTotal	\$6,100.50
Project SubTotal	\$35,150.50

Initials

Shipping	\$200.00
Grand Total	\$35,350.50

Prepaid Maintenance Options

(The amounts checked below will be added to the Grand Total of this quotation.)

- Years 2 through 5 - 8x5 \$13,883.95
- Years 2 through 5 - 24x7 \$17,354.93
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Customer Approval:

_____	_____
Approved by:	Approved Date:
_____	_____
Title:	Purchase Order Number

Please provide a copy of your company's purchase order along with the signed quotation and fax to 480-247-5270.

We appreciate your business and we look forward to serving you!

Terms and Conditions:

1. Price quotations are valid for 30 days.
2. Payment Terms: Due Upon Receipt
3. New installations automatically include a 90 day labor and 1 year parts warranty.
4. Applicable taxes will be charged extra.
5. Delivery: CFR-Factory
6. Estimated Delivery: 4 weeks ARO
7. Physical location must be provided at time of quotation.
8. Customer must supply and maintain the proper audio, AC, and data inputs to the system's physical location.
9. Customer is responsible for supplying the necessary LAN and telephony switch components to interface with the recording system.
10. Customer is responsible for maintenance of all cable and wiring up to the 66 block (telco connector block).

Initials