

## Appendix D - Status of 2013 RTIP Recommended Projects

2013 Status	Secretariat	Agency	Project Title	Total Project Cost (Estimate at Completion)
<b>Completed</b>				
	Health & Human Resources	HIT/MITA PMO	Birth Reporting Interface (BRI)	2,112,000
	Transportation	DMV	Commonwealth Authentication Services	4,408,762
	Technology	VITA	Commonwealth Service Oriented Architecture (SOA)	8,347,520
	Education	VCCS	Decision Support System (DSS)	4,419,937
	Commerce & Trade	DPOR	EAGLES	7,977,793
	Public Safety	VSP	Law Enforcement Activity Management System	3,421,600
	Education	DOE	State Longitudinal Data System (SLDS)	13,522,897
	Finance	TAX	Replace Taxation's Phone System with Voice Over IP (VOIP)	2,100,000
	Transportation	VDOT	Urban Conversion Project	2,722,535
	Public Safety	DOC	VirginiaCORIS integration with LIDS (Local Inmate Data System)	2,240,480
	Transportation	DMV	SecuriTest (KATS II)	1,944,693
<b>Total for 11 projects</b>				<b>\$53,218,217</b>
<b>Investment Business Case Approval</b>				
<b>Total for 0 projects</b>				<b>\$0</b>
<b>Active/Funded</b>				
	Transportation	DMV FACE PMC	FACE - Motor Carrier Portal Phase I	1,797,120
	Public Safety	VSP	Replacement and Enhancement of the Central Criminal History (CCH) Application	6,500,000
	Health & Human Resources	DBHDS	DOJ - Data Warehouse	3,200,000
	Education	UMW	ITCC Technology Project	6,813,501
	Health & Human Resources	DBHDS	Kronos Implementation – Remaining Facilities	1,100,000
	Public Safety	ABC	Point of Sales Environment Upgrade	3,500,000
<b>Total for 6 projects</b>				<b>\$22,910,621</b>
<b>Suspended</b>				
<b>Total for 0 projects</b>				<b>\$0</b>
<b>Reclassified</b>				
	Public Safety	VSP	VSP Replacement of Mapper HR System	1,250,000
<b>Total for 1 projects</b>				<b>\$1,250,000</b>
<b>Name Change</b>				
	Finance	TAX	Collection and Audit Case Management Mobile System <sup>1</sup>	3,000,000
	Transportation	DMV FACE PMC	DMV WebCAT Rewrite <sup>2</sup>	1,797,120
	Transportation	DMV FACE PMC	FACE - Business Logic Transformation <sup>3</sup>	1,800,000
	Finance	TAX	My Virginia TAX <sup>4</sup>	4,000,000
<b>Total for 4 project</b>				<b>\$10,597,120</b>
<b>Cancelled</b>				
	Transportation	VDOT	Maintenance Infrastructure Management System	4,879,112
<b>Total for 1 projects</b>				<b>\$4,879,112</b>
<b>No Change</b>				
	Public Safety	VSP	Replacement and Enhancement of the Statewide Incident-Based Reporting System	1,200,000
	Public Safety	VSP	Virginia Intelligence Management System (VIMS)	2,500,000
	Public Safety	VSP	STARS Asset Management Tracking System	1,020,000
	Transportation	VDOT	Inventory Module (Cardinal)	4,900,000
	Transportation	DMV FACE PMC	FACE - DMV Correspondence Transformation	1,382,400
	Health & Human Resources	VDH	Electronic Death Registration (EDR)	3,003,500
	Commerce & Trade	VEC	Financial Management System	4,734,900
	Health & Human Resources	DMAS	HIPAA Upgrade Code Set (ICD-10)	9,872,529
	Commerce & Trade	VEC	Unemployment Insurance Modernization	58,540,155
	Health & Human Resources	VDH	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project	6,619,018
	Education	JYF	Yorktown Museum Replacement - Technology	1,965,000
	Health & Human Resources	DBHDS	Electronic Health Records (EHR)	33,680,000
	Health & Human Resources	HIT/MITA PMO	Death Reporting Interface (DRI)	2,112,000
	Health & Human Resources	HIT/MITA PMO	Rhapsody Connectivity (RC)	1,656,000
	Health & Human Resources	HIT/MITA PMO	Immunization Registry Interface (IRI)	1,808,000
	Finance	DOA	Financial Management Enterprise Rollout (Cardinal Project Part 3)	56,991,880
	Transportation	VDOT	CSC System 2.0	4,500,000
	Transportation	VDOT	FMS Sun Set and Data Marts	1,820,000
	Public Safety	ABC	ABC Licensing and Compliance System	1,000,000
	Transportation	VDOT	Inventory Module (Cardinal)	1,800,000
<b>Total for 20 projects</b>				<b>\$201,105,381</b>
<b>Total Reconciliation for 43 projects</b>				<b>\$293,960,451</b>

<b>Legend</b>	
Completed	Projects which successfully completed since last RTIP.
Active/Funded	Projects which were funded and granted development approval since last RTIP.
Reclassified	Projects reclassified by the CIO based on a change in IT
Name Change	
Cancelled	Projects which were cancelled due to changing business
No Change	Projects which have remained in the same approval and

<sup>1</sup> Collection and Audit Case Management Mobile System is now Audit Case Management Mobile System

<sup>2</sup> DMV WebCAT Rewrite is now FACE - Motor Carrier Portal

<sup>3</sup> FACE - Business Logic Transformation is now FACE - Mainframe Transformation - Phase I

<sup>4</sup> My Virginia TAX is now eGovernment Self Help Expansion My Virginia TAX