

10.1.3-A -- Definition of Resource Units for Contract Year Four Stub and All Subsequent Contract Years

| Name | Unit | Definition |
|--|------------------------------|--|
| Data Center (Mainframe/Server) | | |
| Mainframe | | |
| Mainframe Processing - z/OS | Per Installed MIPS | z/OS mainframe hardware and software to provide published MIPS increments of computing capacity. |
| Mainframe Storage - z/OS | Per Gbyte | Gigabyte increments of z/OS disk storage capacity. |
| Mainframe Tape Storage - z/OS | Per Gbyte | Gigabyte increments of z/OS tape storage capacity. |
| Mainframe Processing - UNISYS | Per Installed HW/SW MIPS | Unisys mainframe hardware and software to provide MIPS increments of computing capacity. |
| Mainframe Storage - UNISYS | Per Gbyte | Gigabyte increments of Unisys disk storage capacity. |
| Mainframe Tape Storage - UNISYS | Per Gbyte | Gigabyte increments of Unisys tape storage capacity. |
| Mainframe Print CESC | Per 1000 lines | 1000 line increments of print capacity. |
| Unix Servers | | |
| Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of from 1 to 2 CPUs. |
| Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of from 3 to 4 CPUs. |
| Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of from 5 to 6 CPUs. |
| Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of greater than 6 CPUs. |
| Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | Each virtual Unix server comprised of from 1 to 2 CPUs. |
| Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | Each virtual Unix server comprised of from 3 to 4 CPUs. |
| Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | Each virtual Unix server comprised of from 5 to 6 CPUs. |
| Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | Each virtual Unix server comprised of greater than 6 CPUs. |
| Unix Servers - Disaster Recovery | | |
| Tier 1 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of from 1 to 2 CPUs receiving Tier 1 Disaster Recovery service. |
| Tier 1 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of from 3 to 4 CPUs receiving Tier 1 Disaster Recovery service. |
| Tier 1 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of from 5 to 6 CPUs receiving Tier 1 Disaster Recovery service. |
| Tier 1 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of greater than 6 CPUs receiving Tier 1 Disaster Recovery service. |
| Tier 1 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | Each virtual Unix server comprised of from 1 to 2 CPUs receiving Tier 1 Disaster Recovery service. |
| Tier 1 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | Each virtual Unix server comprised of from 3 to 4 CPUs receiving Tier 1 Disaster Recovery service. |
| Tier 1 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | Each virtual Unix server comprised of from 5 to 6 CPUs receiving Tier 1 Disaster Recovery service. |
| Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | Each virtual Unix server comprised of greater than 6 CPUs receiving Tier 1 Disaster Recovery service. |
| Tier 2 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of from 1 to 2 CPUs receiving Tier 2 Disaster Recovery service. |
| Tier 2 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of from 3 to 4 CPUs receiving Tier 2 Disaster Recovery service. |
| Tier 2 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of from 5 to 6 CPUs receiving Tier 2 Disaster Recovery service. |
| Tier 2 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of greater than 6 CPUs receiving Tier 2 Disaster Recovery service. |
| Tier 2 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | Each virtual Unix server comprised of from 1 to 2 CPUs receiving Tier 2 Disaster Recovery service. |
| Tier 2 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | Each virtual Unix server comprised of from 3 to 4 CPUs receiving Tier 2 Disaster Recovery service. |
| Tier 2 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | Each virtual Unix server comprised of from 5 to 6 CPUs receiving Tier 2 Disaster Recovery service. |
| Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | Each virtual Unix server comprised of greater than 6 CPUs receiving Tier 2 Disaster Recovery service. |
| Tier 3 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of from 1 to 2 CPUs receiving Tier 3 Disaster Recovery service. |
| Tier 3 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of from 3 to 4 CPUs receiving Tier 3 Disaster Recovery service. |
| Tier 3 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of from 5 to 6 CPUs receiving Tier 3 Disaster Recovery service. |
| Tier 3 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of greater than 6 CPUs receiving Tier 3 Disaster Recovery service. |
| Tier 3 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | Each virtual Unix server comprised of from 1 to 2 CPUs receiving Tier 3 Disaster Recovery service. |
| Tier 3 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | Each virtual Unix server comprised of from 3 to 4 CPUs receiving Tier 3 Disaster Recovery service. |
| Tier 3 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | Each virtual Unix server comprised of from 5 to 6 CPUs receiving Tier 3 Disaster Recovery service. |
| Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | Each virtual Unix server comprised of greater than 6 CPUs receiving Tier 3 Disaster Recovery service. |
| Tier 4 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of from 1 to 2 CPUs receiving Tier 4 Disaster Recovery service. |
| Tier 4 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of from 3 to 4 CPUs receiving Tier 4 Disaster Recovery service. |
| Tier 4 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | Each physical Unix server comprised of from 5 to 6 CPUs receiving Tier 4 Disaster Recovery service. |

10.1.3-A -- Definition of Resource Units for Contract Year Four Stub and All Subsequent Contract Years

| Name | Unit | Definition |
|---|---|---|
| New Server Install | Project to be individually priced in a work request | Physically installing a new server, excluding server consolidation activities, creating new Instances, relocating or replacing an existing server, changing its footprint location within or between facilities, logically moving an existing server to, from or between existing and/or new Windows domains, or moving applications, data and workload between existing servers, and changing its configuration of CPU, memory, disk, software upgrades. |
| Storage | | |
| Storage Tier 1 at CESC | Per Gbyte | CESC NAS/SAN high availability storage allocated (presented) to user. |
| Storage Tier 2 at CESC | Per Gbyte | CESC NAS/SAN standard availability storage allocated (presented) to user. |
| Storage Tier 2 outside of CESC | Per Gbyte | NAS/SAN standard availability storage allocated (presented) to user, where the server resides outside of CESC. |
| Storage DASD (Direct Access Storage Device) | Per Gbyte | DASD (physical) - raw storage installed to a server. |
| Storage Tier 2 at CESC no Backup | Per Gbyte | CESC NAS/SAN standard availability storage allocated (presented) to user, without backup. A server with Tier 2 at CESC no backup storage must be all Tier 2 at CESC no backup. |
| Storage DASD no Backup | Per Gbyte | DASD (physical) - raw storage installed to a server, without backup. A server with DASD no Backup storage must be all DASD no Backup. |
| DR Storage RUs | | |
| Tier 1 - DR - Allocated Storage | Per Gbyte | Total allocated (presented) storage receiving Tier 1 Disaster Recovery. |
| Tier 2 - DR - Allocated Storage | Per Gbyte | Total allocated (presented) storage receiving Tier 2 Disaster Recovery. |
| Tier 3 - DR - Allocated Storage | Per Gbyte | Total allocated (presented) storage receiving Tier 3 Disaster Recovery. |
| Tier 4 - DR - Allocated Storage | Per Gbyte | Total allocated (presented) storage receiving Tier 4 Disaster Recovery. |
| Tier 5 - DR - Allocated Storage | Per Gbyte | Total allocated (presented) storage receiving Tier 5 Disaster Recovery. |
| Tier 6 - DR - Allocated Storage | Per Gbyte | Total allocated (presented) storage receiving Tier 6 Disaster Recovery. |
| Desktop Computing | | |
| PC Support - Desktops | | |
| 5-year Refresh Rate | Qty of PCs | Each desktop supported under a 5-year refresh rate. |
| PC Support - Laptops | | |
| 4-year Refresh Rate | Qty of PCs | Each laptop supported under a 4-year refresh rate. |
| PC Support - Tablet | | |
| 4-year Refresh Rate | Qty of PCs | Each tablet supported under a 4-year refresh rate. |
| Legacy PCs | Qty of Legacy PCs | PC that qualifies as "Legacy" in accordance with Appendix 12 to Schedule 3.3 Legacy Operations Framework. |
| PC Support - Handhelds | | |
| No Defined Refresh Rate | Qty of PCs | Each handheld supported under an undefined refresh rate. |
| PC Hardware Charge - Desktops | | |
| 5-year Refresh Rate | Qty of PCs | Refresh of existing desktops with standard desktop systems as defined in the pricing assumptions along with refresh of monitors on alternating desktop refresh cycles. |
| PC Hardware Charge - Laptops | | |
| 4-year Refresh Rate | Qty of PCs | Refresh of existing laptops with standard laptop systems as defined in the pricing assumptions. |
| PC Hardware - Tablet | | |
| 4-year Refresh Rate | Qty of PCs | Refresh an existing tablets with standard tablet systems as defined in the pricing assumptions. |
| PC Software | | |
| HDEW DSS Shared Services | Qty of Desktops, Laptops, Tablets | Additional charge for maintenance and support of HDEW software and service for desktops, Laptops and tablets at DSS Shared Service locations, including on-site assistance as necessary. |
| Hard Drive Encryption for Workstations (HDEW) | Qty of Desktops, Laptops, Tablets | Software licensing, support and maintenance for HDEW Service. |
| Installation for HDEW | Qty of HDEW Installations | Each local installation of HDEW software on Desktop, Laptop, Tablet in accordance with SOW. |
| Other | | |
| Network Attached Printer - Category 1 | Per Printer | Standards Categories A (Standard Monochrome), D (Color), E (Standard Multifunction), and non-standard devices with similar functionality as listed in Addendum 5 to Appendix 5. |
| Network Attached Printer - Category 2 | Per Printer | Standards Category B (Medium Monochrome) and non-standard devices with similar functionality as listed in Addendum 5 to Appendix 5. |
| Network Attached Printer - Category 3 | Per Printer | Standards Categories C (Large Monochrome Printer) and non-standard devices with similar functionality as listed in Addendum 5 to Appendix 5. |

10.1.3-A -- Definition of Resource Units for Contract Year Four Stub and All Subsequent Contract Years

| Name | Unit | Definition |
|--|-------------------------------|--|
| Network Attached Printer - Category 4 | Per Printer | Standards Category F (Large Multifunction) and non-standard devices with similar functionality and specialty function printers as listed in Addendum 5 to Appendix 5. |
| Copier Category 1 | Per Copier | Network Attached Monochrome Copier with a Duty Cycle of approximately 150,000 Pages/Month and a Print Speed of 32 Pages/Minute. |
| Copier Category 2 | Per Copier | Network Attached Monochrome Copier with a Duty Cycle of approximately 200,000 Pages/Month and a Print Speed of 45 Pages/Minute. |
| Copier Category 3 | Per Copier | Network Attached Monochrome Copier with a Duty Cycle of approximately 400,000 Pages/Month and a Print Speed of 75 Pages/Minute. |
| Copier Category 4 | Per Copier | Network Attached Color Copier with a Duty Cycle of approximately 80,000 Pages/Month and a Print Speed of 28 Monochrome Pages/Minute and 28 Color Pages/Minute. |
| Copier Category 5 | Per Copier | Network Attached Color Copier with a Duty Cycle of approximately 150,000 Pages/Month and a Print Speed of 45 Monochrome Pages/Minute and 40 Color Pages/Minute. |
| Copier Category 6 | Per Copier | Network Attached Color Copier with a Duty Cycle of approximately 300,000 Pages/Month and a Print Speed of 75 Monochrome Pages/Minute and 50 Color Pages/Minute. |
| Copier Click Category 1A | Per Click (Page) | Each metered click (single page) for Monochrome Usage on a Copier Category 1. |
| Copier Click Category 2A | Per Click (Page) | Each metered click (single page) for Monochrome Usage on a Copier Category 2. |
| Copier Click Category 3A | Per Click (Page) | Each metered click (single page) for Monochrome Usage on a Copier Category 3. |
| Copier Click Category 4A | Per Click (Page) | Each metered click (single page) for Monochrome Usage on a Copier Category 4. |
| Copier Click Category 4B | Per Click (Page) | Each metered click (single page) for Color Usage on a Copier Category 4. |
| Copier Click Category 5A | Per Click (Page) | Each metered click (single page) for Monochrome Usage on a Copier Category 5. |
| Copier Click Category 5B | Per Click (Page) | Each metered click (single page) for Color Usage on a Copier Category 5. |
| Copier Click Category 6A | Per Click (Page) | Each metered click (single page) for Monochrome Usage on a Copier Category 6. |
| Copier Click Category 6B | Per Click (Page) | Each metered click (single page) for Color Usage on a Copier Category 6. |
| IMACs for PCs | Qty of IMACs | Desktop, laptop, tablet, or handheld-related Installations, Moves, Adds or Changes (IMACs) for a single machine except IMACs for up to and including 15 machines requested by end users contacting the Help Desk. Resource Unit charge applies to unscheduled, project IMACs not associated with transformation or refresh and unscheduled software or patch distributions to large groups of machines. IMACs of greater than 15 systems at the same time will be treated as a priced project that will not exceed the cost calculated using the Resource Unit Rate times the number of IMACs involved. IMACs may not be separated into smaller groups in an attempt to avoid project designation. |
| Messaging Services | | |
| Messaging & Mailbox Services | Qty of Email Boxes | Each messaging individual or group mailbox (excluding distribution and contact lists). |
| Legacy Email Services | Qty of Legacy Email Boxes | Email Box that qualifies as "Legacy" in accordance with Appendix 12 to Schedule 3.3 Legacy Operations Framework. |
| Enterprise Handheld Services - Blackberry | Qty of Blackberry Devices | Support of Blackberry wireless handheld device and access to Messaging & Mailbox Services for handheld devices not encompassed by the PC Support - Handheld RU under Desktop Computing or the Enterprise Handheld Services - non-Blackberry RU. Refresh of Blackberry wireless handheld device is not included. Vendor shall provide the necessary server hardware, backend infrastructure, Third-Party Software, and licenses (excluding Microsoft) to support the Enterprise Handheld Services - Blackberry. |
| Enterprise Handheld Services - non -Blackberry | Qty of non-Blackberry Devices | Non-Blackberry wireless handheld device access to Messaging & Mailbox Services for handheld devices not encompassed by the PC Support - Handheld RU under Desktop Computing or Enterprise Handheld Services - Blackberry RU. Vendor shall not provide support for hardware, software or data service issues on non-Blackberry wireless handheld device. Refresh of non-Blackberry handheld device is not included. Vendor shall provide the necessary server hardware, backend infrastructure, Third-Party Software, and licenses (excluding Microsoft and End-User Client Access Licenses) to support the Enterprise Handheld Services - non-Blackberry. |

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| Name | Unit | Definition |
|--|--------------------------------------|--|
| Hosted Mail Archiving Service | Per Elected Email Box | Monthly recurring per Email Box charge for Email Boxes receiving Hosted Mail Archiving Service. |
| Hosted Mail Archiving Service - Data Migration | Per Gbyte | Per allocated (presented) gigabyte of data requested for migration to the Hosted Mail Archiving Service. |
| Enterprise SharePoint Service | Per SharePoint End-User | Per SharePoint End-User as described in Schedule 10.1, per month. |
| Enterprise SharePoint Service – Migration | Per individual project, as requested | Time and materials to migrate SharePoint web applications, site collections, and site content. |
| Data Network | | |
| User/Device Ports | Qty of Ports | Each active Ethernet port during the monthly count period. |
| IMACs for Data Network | Qty per IMACs | A request for more than 25 changes to the service provider port offering at the customer site or the customer VPN configuration. The cost for such request shall not exceed the number of such changes times by the Data Network IMAC rate. A request of 25 or less changes to the service provider port offering at the customer site or the customer VPN configuration shall be at no additional charge. DHCP handles moving of customer connectivity to the physical Ethernet ports per IP addressing and are not considered an IMAC. |
| WAN – 56Kbps | Per Circuit | Each circuit and managed router providing MPLS connectivity with 56Kbps bandwidth. |
| WAN – 128Kbps | Per Circuit | Each circuit and managed router providing MPLS connectivity with 128Kbps bandwidth. |
| WAN – 256Kbps | Per Circuit | Each circuit and managed router providing MPLS connectivity with 256Kbps bandwidth. |
| WAN – 512Kbps | Per Circuit | Each circuit and managed router providing MPLS connectivity with 512Kbps bandwidth. |
| WAN – 768Kbps | Per Circuit | Each circuit and managed router providing MPLS connectivity with 768Kbps bandwidth. |
| WAN – 1.024Mbps | Per Circuit | Each circuit and managed router providing MPLS connectivity with 1.024Mbps bandwidth. |
| WAN – 1.536Mbps | Per Circuit | Each circuit and managed router providing MPLS connectivity with 1.536Mbps bandwidth. |
| WAN – 3.072Mbps | Per Circuit | Each circuit and managed router providing MPLS connectivity with 3.072Mbps bandwidth. |
| WAN – 4.608Mbps | Per Circuit | Each circuit and managed router providing MPLS connectivity with 4.608Mbps bandwidth. |
| WAN – 6.144Mbps | Per Circuit | Each circuit and managed router providing MPLS connectivity with 6.144Mbps bandwidth. |
| WAN – 45Mbps | Per Circuit | Each circuit and managed router providing MPLS connectivity with 45Mbps bandwidth. |
| WAN – 50Mbps | Per Circuit | Each circuit and managed router providing MPLS connectivity with 50Mbps on the SONET ring. |
| WAN – 150Mbps - 155Mbps | Per Circuit | Each circuit and managed router providing MPLS connectivity with 155Mbps bandwidth, or 150Mbps on the SONET ring. |
| Legacy WAN | Per Legacy Circuit | Circuit that qualifies as "Legacy" in accordance with Appendix 12 to Schedule 3.3 Legacy Operations Framework. |
| LAN Port Charge | Per Server, PC Support, or MFD | The sum of resource unit quantities for Physical Unix and NT Win & Other servers times 3, Virtual Unix and NT Win & Other servers, PC Support – Desktops, PC Support – Laptops, PC Support – Tablets, Network Attached Printers (all categories) and Copiers (all categories). |
| LAN - <=24 Ports | Per Site | A site with up to 24 active ports, measured annually. |
| LAN - 25-50 Ports | Per Site | A site with between 24 and 51 active ports, measured annually. |
| LAN - 51-200 Ports | Per Site | A site with between 50 and 201 active ports, measured annually. |
| LAN - 201-500 Ports | Per Site | A site with between 200 and 501 active ports, measured annually. |
| LAN - 501-2000 Ports | Per Site | A site with between 500 and 2001 active ports, measured annually. |
| Legacy LAN | Per Legacy Site | Site that qualifies as "Legacy" in accordance with Appendix 12 to Schedule 3.3 Legacy Operations Framework. |
| Managed Router Service Initiation/Move 64Kbps | Per Router (Non-Recurring) | One-time, non-recurring fee associated with initiation of the Managed Router Service or the relocation of an existing Managed Router Service from one Eligible Customer site to another site. |
| Managed Router Service Initiation/Move 128Kbps | Per Router (Non-Recurring) | One-time, non-recurring fee associated with initiation of the Managed Router Service or the relocation of an existing Managed Router Service from one Eligible Customer site to another site. |
| Managed Router Service Initiation/Move 256Kbps | Per Router (Non-Recurring) | One-time, non-recurring fee associated with initiation of the Managed Router Service or the relocation of an existing Managed Router Service from one Eligible Customer site to another site. |
| Managed Router Service Initiation/Move 512Kbps | Per Router (Non-Recurring) | One-time, non-recurring fee associated with initiation of the Managed Router Service or the relocation of an existing Managed Router Service from one Eligible Customer site to another site. |
| Managed Router Service Initiation/Move 768Kbps | Per Router (Non-Recurring) | One-time, non-recurring fee associated with initiation of the Managed Router Service or the relocation of an existing Managed Router Service from one Eligible Customer site to another site. |
| Managed Router Service Initiation/Move 1.536Mbps | Per Router (Non-Recurring) | One-time, non-recurring fee associated with initiation of the Managed Router Service or the relocation of an existing Managed Router Service from one Eligible Customer site to another site. |

10.1.3-A -- Definition of Resource Units for Contract Year Four Stub and All Subsequent Contract Years

| Name | Unit | Definition |
|---|---------------------------------|---|
| Managed Router Service Initiation/Move 3.072Mbps | Per Router (Non-Recurring) | One-time, non-recurring fee associated with initiation of the Managed Router Service or the relocation of an existing Managed Router Service from one Eligible Customer site to another site. |
| Managed Router Service Initiation/Move 6.144Mbps | Per Router (Non-Recurring) | One-time, non-recurring fee associated with initiation of the Managed Router Service or the relocation of an existing Managed Router Service from one Eligible Customer site to another site. |
| Managed Router Service Initiation/Move 45Mbps | Per Router (Non-Recurring) | One-time, non-recurring fee associated with initiation of the Managed Router Service or the relocation of an existing Managed Router Service from one Eligible Customer site to another site. |
| Managed Router 64Kbps | Per Router (Recurring) | Each Managed Router provides MPLS connectivity and a router with a burst capability up to the 64Kbps and a maximum average utilization of 67% of the 64Kbps. |
| Managed Router 128Kbps | Per Router (Recurring) | Each Managed Router provides MPLS connectivity and a router with a burst capability up to the 128Kbps and a maximum average utilization of 67% of the 128Kbps. |
| Managed Router 256Kbps | Per Router (Recurring) | Each Managed Router provides MPLS connectivity and a router with a burst capability up to the 256Kbps and a maximum average utilization of 67% of the 256Kbps. |
| Managed Router 512Kbps | Per Router (Recurring) | Each Managed Router provides MPLS connectivity and a router with a burst capability up to the 512Kbps and a maximum average utilization of 67% of the 512Kbps. |
| Managed Router 768Kbps | Per Router (Recurring) | Each Managed Router provides MPLS connectivity and a router with a burst capability up to the 768Kbps and a maximum average utilization of 67% of the 768Kbps. |
| Managed Router 1.536Mbps | Per Router (Recurring) | Each Managed Router provides MPLS connectivity and a router with a burst capability up to the 1.536Mbps and a maximum average utilization of 67% of the 1.536Mbps. |
| Managed Router 3.072Mbps | Per Router (Recurring) | Each Managed Router provides MPLS connectivity and a router with a burst capability up to the 3.072Mbps and a maximum average utilization of 67% of the 3.072Mbps. |
| Managed Router 6.144Mbps | Per Router (Recurring) | Each Managed Router provides MPLS connectivity and a router with a burst capability up to the 6.144Mbps and a maximum average utilization of 67% of the 6.144Mbps. |
| Managed Router 45Mbps | Per Router (Recurring) | Each Managed Router provides MPLS connectivity and a router with a burst capability up to the 45Mbps and a maximum average utilization of 67% of the 45Mbps. |
| Managed Router Internet Access 64Kbps | Per Managed Router | Internet access provided for a site receiving 64Kbps of managed router service; must be provided in conjunction with managed router services. |
| Managed Router Internet Access 128Kbps | Per Managed Router | Internet access provided for a site receiving 128Kbps of managed router service; must be provided in conjunction with managed router services. |
| Managed Router Internet Access 256Kbps | Per Managed Router | Internet access provided for a site receiving 256Kbps of managed router service; must be provided in conjunction with managed router services. |
| Managed Router Internet Access 512Kbps | Per Managed Router | Internet access provided for a site receiving 512Kbps of managed router service; must be provided in conjunction with managed router services. |
| Managed Router Internet Access 768Kbps | Per Managed Router | Internet access provided for a site receiving 768Kbps of managed router service; must be provided in conjunction with managed router services. |
| Managed Router Internet Access 1.536Mbps | Per Managed Router | Internet access provided for a site receiving 1.536Mbps of managed router service; must be provided in conjunction with managed router services. |
| Managed Router Internet Access 3.072Mbps | Per Managed Router | Internet access provided for a site receiving 3.072Mbps of managed router service; must be provided in conjunction with managed router services. |
| Managed Router Internet Access 6.144Mbps | Per Managed Router | Internet access provided for a site receiving 6.144Mbps of managed router service; must be provided in conjunction with managed router services. |
| Managed Router Internet Access 45Mbps | Per Managed Router | Internet access provided for a site receiving 45Mbps of managed router service; must be provided in conjunction with managed router services. |
| Secure Light Weight Access Point (LWAP) (One-time) | Qty of Secure LWAPS (One-time) | One-time, non-recurring fee for installation, move, or service initiation of the Wireless Network Service for up to five (5) LWAPs in a single request. LWAP requests of five (5) and above at the same time and same location will be treated as a priced project that will not exceed the cost calculated using the Resource Unit Rate times the number of LWAPs. |
| Upgrade to LWAP | Qty of Secure LWAPS (One-time) | One-time, non-recurring fee for replacement of a legacy Wireless Access Point with a Secure Wireless Access Point as part of the Wireless Network Service. |
| Secure Light Weight Access Point (LWAP) (Recurring) | Qty of Secure LWAPS (Recurring) | Monthly recurring charge for each LWAP deployed as part of the Wireless Network Service. The RU includes one LWAP and monitoring, management and maintenance of the LWAP. |
| ERCS Installation | Per Router (One-time) | One-time fee for each installation or service initiation request for the Enterprise Remote Connection Service (ERCS). |
| ERCS De-Installation | Per Router (One-time) | One-time fee for each de-installation/service disconnect request for the Enterprise Remote Connection Service (ERCS). This rate shall only apply in the event ERCS is deployed for less than twelve (12) months and is not accompanied by a move request. |

10.1.3-A -- Definition of Resource Units for Contract Year Four Stub and All Subsequent Contract Years

| Name | Unit | Definition |
|---|---|---|
| ERCS Move | Per Project | Charge for each move request for the Enterprise Remote Connection Service (ERCS). Pricing will be in accordance with Attachment 10.1.14 to Schedule 10.1. |
| Enterprise Remote Connection Service (ERCS) | Per Router (Recurring) | Monthly recurring charge for each router deployed as part of the Enterprise Remote Connection Service (ERCS). The RU includes one router and monitoring, management and maintenance of the router. |
| ERCS with Wi-Fi enabled | Per Router with enabled Wi-Fi (Recurring) | Monthly recurring charge for each router deployed as part of the Enterprise Remote Connection Service (ERCS) with enabled Wi-Fi service. The RU includes one router and monitoring, management and maintenance of the router. |
| Voice Network | | |
| CHVS - VoIP Service Initiation | Qty of VoIP Service Initiations | Installation and Service Initiation of each telephone instrument. |
| CHVS - VoIP Basic Phone Set | Qty of Basic Phone Sets | Each basic telephone instrument and associated VoIP service. Basic Phone RU includes "dialtone" service, a phone, phone maintenance, a direct dial number, and unlimited long-distance. |
| CHVS - VoIP Standard Phone Set | Qty of Standard Phone Sets | Each standard telephone instrument and associated VoIP service. Standard Phone RU includes "dialtone" service, a 2-line phone with speakerphone, phone maintenance, a direct dial number, unlimited long-distance and voicemail. |
| CHVS - VoIP Enhanced Phone Set | Qty of Enhanced Phone Sets | Each enhanced telephone instrument and associated VoIP service. Enhanced Phone RU includes "dialtone" service, a 6-line phone with speakerphone, phone maintenance, a direct dial number, unlimited long-distance and voicemail. |
| CHVS - VoIP Receptionist Phone Set | Qty of Receptionist Phone Sets | Each receptionist telephone instrument and associated VoIP service. Receptionist RU includes "dialtone" service, ability to monitor up to 40 lines, a direct dial number, unlimited long-distance and voice mail. |
| CHVS - VoIP Conference Phone Set | Qty of Conference Phone Sets | Each basic telephone instrument and associated VoIP service. Conference Phone RU includes "dialtone" service, "spider" phone with 2 attached remote microphones, phone maintenance, a direct dial number and unlimited long-distance. |
| CHVS - VoIP IMAC | Qty of VoIP Moves/Changes/Addds | VoIP service changes requiring a site visit. |
| CHVS - Unified Messaging Feature | Per Instance | Service that enables the user to receive an e-mail with a '.WAV' file attachment containing the voicemail message. |
| CHVS - Auto Attendant Feature | Per Instance | Service that provides the functionality for an automated receptionist extensions. |
| UCaaS Basic VOIP Service | Qty of Basic Phone Sets | Service includes a phone and a direct dial number. The phone included with this service is a single line phone (no speakerphone). |
| UCaaS Basic Service Option | Qty of Basic Phone Sets | Basic Service without the phone; service is for existing CISCO Call Manager where existing phone is reused for UCaaS. |
| UCaaS Standard Service | Qty of Standard Phone Sets | Service includes a phone, a direct dial number and voice-mail. The phone included with this service is a two-line speakerphone. |
| UCaaS Standard Service Option | Qty of Standard Phone Sets | Standard Service without the phone; service is for existing CISCO Call Manager where existing phone is reused for UCaaS. |
| UCaaS Enhanced Service | Qty of Enhanced Phone Sets | Service includes a phone, a direct dial number and voice-mail. The phone included with this service is a six-line speakerphone. |
| UCaaS Enhanced VOIP Option | Qty of Enhanced Phone Sets | Enhanced Service without the phone; service is for existing CISCO Call Manager where existing phone is reused for UCaaS. |
| UCaaS Receptionist VOIP Service | Qty of Receptionist Phone Sets | Service includes a receptionist phone with two sidecars and voice-mail. The service and phone included allow a receptionist to monitor up to 30 lines. |
| UCaaS Receptionist VOIP Service Option | Qty of Receptionist Phone Sets | Receptionist Service without the phone; service is for existing CISCO Call Manager where existing phone is reused for UCaaS. |
| UCaaS Conference VOIP Service | Qty of Conference Phone Sets | Service includes a conference "spider" phone. |
| UCaaS Conference VOIP Service Option | Qty of Conference Phone Sets | Conference Service without the phone; service is for existing CISCO Call Manager where existing phone is reused for UCaaS. |
| UCaaS On-Site IMAC | Qty of VoIP Moves/Changes/Addds | IMAC change requiring provision on-site by a technician. |
| UCaaS Remote IMAC | Qty of VoIP Moves/Changes/Addds | IMAC change provisioned over the network. |
| UCaaS Auto Attendant | Per Instance | Utility allowing callers to search and connect to an extension (locate a person) through customized prompts without talking to a receptionist. |
| Reservationless Audio Conferencing - Tier I | Per Minute | Reservationless Audio Conferencing usage on a per minute basis. Tier I covers usage between 0 and 500,000 minutes per month. |
| Reservationless Audio Conferencing - Tier II | Per Minute | Reservationless Audio Conferencing usage on a per minute basis. Tier II covers usage between 500,001 and 1,250,000 minutes per month. |
| Reservationless Audio Conferencing - Tier III | Per Minute | Reservationless Audio Conferencing usage on a per minute basis. Tier III covers usage greater than 1,250,001 minutes per month. |
| Operator Assisted Audio Conferencing | Per Minute | Operator-Assisted Audio Conferencing usage on a per minute basis. |
| Special Event Audio Conferencing | Per Minute | Special Event Audio Conferencing usage on a per minute basis. |
| Conference Record Option | Per Minute | Option to record audio conferencing - Fee is for the playback of recorded audio conferences on a per minute per listener. |

10.1.3-A -- Definition of Resource Units for Contract Year Four Stub and All Subsequent Contract Years

| Name | Unit | Definition |
|---|---|---|
| Audio Conferencing - No Show Fee | Per Participant | No Show Fee applies for Operator-Assisted and Special Event Audio Conferences that exceed 500 participants. The No Show fee is based on each participant who does not show for a scheduled audio conference above the 10% buffer. |
| Audio Conferencing - Approved Participant List | Per Participant | Approved Participant List option allows a Conference Leader to provide a pre-approved list of participants for a scheduled audio conference. The fee is per participant on the list. |
| Audio Conferencing Media Storage - Digital | Per Request for a CD or a Digital Download | Receive a digital copy of a previously recorded Audio Conference via CD or audio file. Includes the creation and shipping of the CD or the creation and transmission of the audio file. |
| Audio Conferencing Media Storage - CD Indexing | Per CD | For easier navigation through a recorded conference, the CD(s) can be indexed. |
| Audio Conferencing Media Storage - Tape | Per Request for Tape | Capture an Audio Conference event on a cassette, microcassette or DAT. |
| Audio Conferencing Transcription Service 48 Business Hr Delivery | Per 15 minute increment of Audio Conference | A written record, delivered either electronically or in hard copy, of what was said during an Audio Conference. Cost is per 15 minute increment. Transcription will be delivered within 48 business hours of the end of the Audio Conference. |
| Audio Conferencing Transcription Service 24 Business Hr Delivery | Per 15 minute increment of Audio Conference | A written record, delivered either electronically or in hard copy, of what was said during an Audio Conference. Cost is per 15 minute increment. Transcription will be delivered within 24 business hours of the end of the Audio Conference. |
| Audio Conferencing Transcription Service 12 Business Hr Delivery | Per 15 minute increment of Audio Conference | A written record, delivered either electronically or in hard copy, of what was said during an Audio Conference. Cost is per 15 minute increment. Transcription will be delivered within 12 business hours of the end of the Audio Conference. |
| Audio Conferencing Transcription Service 3 Business Hr Delivery | Per 15 minute increment of Audio Conference | A written record, delivered either electronically or in hard copy, of what was said during an Audio Conference. Cost is per 15 minute increment. Transcription will be delivered within 3 business hours of the end of the Audio Conference. This service requires 48-hour notice . |
| Audio Conferencing Transcription Service Q&A Session | Per Request | A written record, delivered either electronically or in hard copy, of a Q&A Audio Conferencing Session. Cost is per request in addition to an Audio Conferencing Transcription request. |
| Audio Conferencing Transcription Service Fax Delivery | Per Request | A written record of an Audio Conferencing session with fax delivery. Cost is per request in addition to the cost of the selected Audio Conferencing Transcription Service option. |
| Meeting Center Data Conferencing | Per Minute | Data Conferencing usage on a per minute basis. |
| Meeting Center Data Conferencing CU - Tier I | Per Concurrent User | Data Conferencing on a per concurrent user basis. Tier I covers concurrent licenses between 2 and 20. |
| Meeting Center Data Conferencing CU - Tier II | Per Concurrent User | Data Conferencing on a per concurrent user basis. Tier II covers concurrent licenses between 21 and 30. |
| Meeting Center Data Conferencing CU - Tier III | Per Concurrent User | Data Conferencing on a per concurrent user basis. Tier III covers concurrent licenses between 31 and 50. |
| Meeting Center Data Conferencing CU - Tier IV | Per Concurrent User | Data Conferencing on a per concurrent user basis. Tier IV covers concurrent licenses between 51 and 100. |
| Meeting Center Data Conferencing CU - Tier V | Per Concurrent User | Data Conferencing on a per concurrent user basis. Tier V covers concurrent licenses between 101 and 200. |
| Meeting Center Data Conferencing CU - Tier VI | Per Concurrent User | Data Conferencing on a per concurrent user basis. Tier VI covers concurrent licenses 201 and greater. |
| Meeting Center Data Conferencing Overage | Per Quarter Hour Per User | Data Conferencing charge for users in excess of the number of concurrent licenses (overage). Charge is per quarter hour per user. |
| Meeting Center Data Conferencing NH15 - Tier I | Per Named Host | Data Conferencing on a per named host user basis that allows the named host plus 14 additional attendees to participate (total of 15 attendees). Tier I covers named host licenses between 5 and 24. |
| Meeting Center Data Conferencing NH15 - Tier II | Per Named Host | Data Conferencing on a per named host user basis that allows the named host plus 14 additional attendees to participate (total of 15 attendees). Tier II covers named host licenses between 25 and 49. |
| Meeting Center Data Conferencing NH15 - Tier III | Per Named Host | Data Conferencing on a per named host user basis that allows the named host plus 14 additional attendees to participate (total of 15 attendees). Tier III covers named host licenses between 50 and 199. |
| Meeting Center Data Conferencing NH15 - Tier IV | Per Named Host | Data Conferencing on a per named host user basis that allows the named host plus 14 additional attendees to participate (total of 15 attendees). Tier IV covers named host licenses between 200 and 499. |
| Meeting Center Data Conferencing NH15 - Tier V | Per Named Host | Data Conferencing on a per named host user basis that allows the named host plus 14 additional attendees to participate (total of 15 attendees). Tier V covers named host licenses between 500 and 999. |
| Meeting Center Data Conferencing NH15 - Tier VI | Per Named Host | Data Conferencing on a per named host user basis that allows the named host plus 14 additional attendees to participate (total of 15 attendees). Tier VI covers named host licenses greater than 999. |

10.1.3-A -- Definition of Resource Units for Contract Year Four Stub and All Subsequent Contract Years

| Name | Unit | Definition |
|---|--------------------------|--|
| Meeting Center Data Conferencing NH15 Overage | Per Attendee Per Meeting | Overage charge for a Data Conferencing event exceeding the number of allowed attendees on a per attendee basis. |
| Training Center NH30 - Tier I | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 29 additional attendees to participate (total of 30 attendees). Tier I covers named host licenses between 5 and 9. |
| Training Center NH30 - Tier II | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 29 additional attendees to participate (total of 30 attendees). Tier II covers named host licenses between 10 and 24. |
| Training Center NH30 - Tier III | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 29 additional attendees to participate (total of 30 attendees). Tier III covers named host licenses between 25 and 49. |
| Training Center NH30 - Tier IV | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 29 additional attendees to participate (total of 30 attendees). Tier IV covers named host licenses between 50 and 99. |
| Training Center NH30 - Tier V | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 29 additional attendees to participate (total of 30 attendees). Tier V covers named host licenses between 100 and 249. |
| Training Center NH30 - Tier VI | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 29 additional attendees to participate (total of 30 attendees). Tier VI covers named host licenses greater than 249. |
| Training Center NH50 - Tier I | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 49 additional attendees to participate (total of 50 attendees). Tier I covers named host licenses between 5 and 9. |
| Training Center NH50 - Tier II | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 49 additional attendees to participate (total of 50 attendees). Tier II covers named host licenses between 10 and 24. |
| Training Center NH50 - Tier III | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 49 additional attendees to participate (total of 50 attendees). Tier III covers named host licenses between 25 and 49. |
| Training Center NH50 - Tier IV | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 49 additional attendees to participate (total of 50 attendees). Tier IV covers named host licenses between 50 and 99. |
| Training Center NH50 - Tier V | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 49 additional attendees to participate (total of 50 attendees). Tier V covers named host licenses between 100 and 249. |
| Training Center NH50 - Tier VI | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 49 additional attendees to participate (total of 50 attendees). Tier VI covers named host licenses greater than 249. |
| Training Center NH100 - Tier I | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 99 additional attendees to participate (total of 100 attendees). Tier I covers named host licenses between 5 and 9. |
| Training Center NH100 - Tier II | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 99 additional attendees to participate (total of 100 attendees). Tier II covers named host licenses between 10 and 24. |
| Training Center NH100 - Tier III | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 99 additional attendees to participate (total of 100 attendees). Tier III covers named host licenses between 25 and 49. |
| Training Center NH100 - Tier IV | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 99 additional attendees to participate (total of 100 attendees). Tier IV covers named host licenses between 50 and 99. |
| Training Center NH100 - Tier V | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 99 additional attendees to participate (total of 100 attendees). Tier V covers named host licenses between 100 and 249. |
| Training Center NH100 - Tier VI | Per Named Host | Web-based Training Solution on a per named host user basis that allows the named host plus 99 additional attendees to participate (total of 100 attendees). Tier VI covers named host licenses greater than 249. |
| Training Center Overage | Per Attendee Per Meeting | Overage charge for a Training Center event exceeding the number of allowed attendees on a per attendee basis. |
| Security Services | | |

10.1.3-A -- Definition of Resource Units for Contract Year Four Stub and All Subsequent Contract Years

| Name | Unit | Definition |
|--|---|--|
| Number of Servers (All Classes) | Per Each Physical and Virtual Servers | Each physical server or virtual server designated for security monitoring. |
| Enterprise VPN 2-Factor Authentication Service | Per Key Fob Issued (One-time) | Assessed for each issuance of a Key Fob. Fee assessed for initial issuance, refresh, or replacement of a lost, stolen, or damaged Key Fob. This RU includes Hardware, software and support required for Two-Factor authentication. |
| Managed FW Service Initiation and Move | Per Firewall (Non-Recurring) | One-time, non-recurring fee associated with initiation of the Managed Firewall Service or the relocation of an existing Managed Firewall Service from one Eligible Customer site to another site. |
| • • • • • | Per Firewall (Recurring) | Each Managed Firewall that protects 10 or less users up to a bandwidth throughput of 45Mbps. This RU must be purchased in conjunction with a Managed Router service. |
| • • • • • | Per Firewall (Recurring) | Each Managed Firewall that protects an unlimited number of users up to a bandwidth throughput of 45Mbps. This RU must be purchased in conjunction with a Managed Router service. |
| Help Desk | | |
| Per PC | Desktop, Laptop, Tablet, or Handheld | Each desktop, laptop, tablet, or handheld. |
| Per Legacy PC and Server | Legacy Desktop, Laptop, Tablet, or Server | Desktop, Laptop, Tablet, or Server that qualifies as "Legacy" in accordance with Appendix 12 to Schedule 3.3 Legacy Operations Framework. |
| Internal Applications / Chargeback | | |
| Support | Per FTE | Each full-time equivalent (FTE). |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | | | | |
|--|------------------------------|--------------------|-------------------------|--------------------|----------------------|-------------------------|--------------------|
| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated | Year 6 Stub |
| Data Center (Mainframe/Server) | | | | | | | |
| Mainframe Processing | | | | | | | |
| Mainframe Processing - z/OS | Per Installed MIPS | 1,206 | 1,206 | 1,206 | 1,206 | 1,206 | 1,206 |
| Mainframe Storage - z/OS | Per Gbyte | 4,782 | 4,782 | 4,782 | 4,782 | 4,782 | 4,782 |
| Mainframe Tape Storage - z/OS | Per Gbyte | 120,716 | 120,716 | 120,716 | 120,716 | 120,716 | 120,716 |
| Mainframe Processing - UNISYS | Per Installed HW/SW MIPS | 3,650 | 3,650 | 3,650 | 3,650 | 3,650 | 3,650 |
| Mainframe Storage - UNISYS | Per Gbyte | 849 | 849 | 849 | 849 | 849 | 849 |
| Mainframe Tape Storage - UNISYS | Per Gbyte | 20,838 | 20,838 | 20,838 | 20,838 | 20,838 | 20,838 |
| Mainframe Print CESC | 1000 lines | 9,279 | 9,279 | 9,279 | 9,279 | 9,279 | 9,279 |
| Unix Servers | | | | | | | |
| Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 325 | 325 | 325 | 173 | 173 | 173 |
| Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 81 | 81 | 81 | 49 | 49 | 49 |
| Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 4 | 4 | 4 | 4 | 4 | 4 |
| Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 26 | 26 | 26 | 19 | 19 | 19 |
| Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 53 | 53 | 53 | 31 | 31 | 31 |
| Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 4 | 4 | 4 | 2 | 2 | 2 |
| Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Unix Servers - Disaster Recovery | | | | | | | |
| Tier 1 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 1 | 1 | 1 | 0 | 0 | 0 |
| Tier 2 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 1 | 1 | 1 | 0 | 0 | 0 |
| Tier 2 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 1 | 1 | 1 | 0 | 0 | 0 |
| Tier 3 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 5 | 5 | 5 | 0 | 0 | 0 |
| Tier 4 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 1 | 1 | 1 | 0 | 0 | 0 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | | | | |
|--|------------------------------|-------------------------|--------------------|----------------------|---------------|---------------|----------------|
| | Unit | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 | Year 9 | Year 10 |
| Data Center (Mainframe/Server) | | | | | | | |
| Mainframe Processing | | | | | | | |
| Mainframe Processing - z/OS | Per Installed MIPS | 1,206 | 1,206 | 1,206 | 1,206 | 1,206 | 1,206 |
| Mainframe Storage - z/OS | Per Gbyte | 4,782 | 4,782 | 4,782 | 4,782 | 4,782 | 4,782 |
| Mainframe Tape Storage - z/OS | Per Gbyte | 120,716 | 120,716 | 120,716 | 120,716 | 120,716 | 120,716 |
| Mainframe Processing - UNISYS | Per Installed HW/SW MIPS | 3,650 | 3,650 | 3,650 | 3,650 | 3,650 | 3,650 |
| Mainframe Storage - UNISYS | Per Gbyte | 849 | 849 | 849 | 849 | 849 | 849 |
| Mainframe Tape Storage - UNISYS | Per Gbyte | 20,838 | 20,838 | 20,838 | 20,838 | 20,838 | 20,838 |
| Mainframe Print CESC | 1000 lines | 9,279 | 9,279 | 9,279 | 9,279 | 9,279 | 9,279 |
| Unix Servers | | | | | | | |
| Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 173 | 173 | 176 | 176 | 176 | 176 |
| Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 49 | 49 | 48 | 48 | 48 | 48 |
| Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 4 | 4 | 4 | 4 | 4 | 4 |
| Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 19 | 19 | 19 | 19 | 19 | 19 |
| Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 31 | 31 | 31 | 31 | 31 | 31 |
| Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 2 | 2 | 1 | 1 | 1 | 1 |
| Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Unix Servers - Disaster Recovery | | | | | | | |
| Tier 1 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | |
|--|------------------------------|----------------|----------------|----------------|
| | Unit | Year 11 | Year 12 | Year 13 |
| Data Center (Mainframe/Server) | | | | |
| Mainframe Processing | | | | |
| Mainframe Processing - z/OS | Per Installed MIPS | 1,206 | 1,206 | 1,206 |
| Mainframe Storage - z/OS | Per Gbyte | 4,782 | 4,782 | 4,782 |
| Mainframe Tape Storage - z/OS | Per Gbyte | 120,716 | 120,716 | 120,716 |
| Mainframe Processing - UNISYS | Per Installed HW/SW MIPS | 3,650 | 3,650 | 3,650 |
| Mainframe Storage - UNISYS | Per Gbyte | 849 | 849 | 849 |
| Mainframe Tape Storage - UNISYS | Per Gbyte | 20,838 | 20,838 | 20,838 |
| Mainframe Print CESC | 1000 lines | 9,279 | 9,279 | 9,279 |
| Unix Servers | | | | |
| Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 176 | 176 | 176 |
| Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 48 | 48 | 48 |
| Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 4 | 4 | 4 |
| Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 19 | 19 | 19 |
| Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 31 | 31 | 31 |
| Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 1 | 1 | 1 |
| Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Unix Servers - Disaster Recovery | | | | |
| Tier 1 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 1 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 1 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 1 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 1 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 1 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 1 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 2 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 2 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 2 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 2 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 2 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 2 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 2 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 3 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 3 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 3 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 3 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 3 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 3 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 3 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 4 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 4 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | | | | |
|--|--|--------------------|-------------------------|--------------------|----------------------|-------------------------|--------------------|
| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated | Year 6 Stub |
| Tier 4 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 4 | 4 | 4 | 0 | 0 | 0 |
| Tier 4 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| NT Win & Other Servers | | | | | | | |
| NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 1,659 | 1,659 | 1,659 | 1,611 | 1,611 | 1,611 |
| NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 231 | 231 | 231 | 200 | 200 | 200 |
| NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 22 | 22 | 22 | 13 | 13 | 13 |
| NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 1,271 | 1,271 | 1,271 | 1,427 | 1,427 | 1,427 |
| NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 17 | 17 | 17 | 9 | 9 | 9 |
| NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| NT Win & Other Servers Disaster Recovery | | | | | | | |
| Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 14 | 14 | 14 | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 17 | 17 | 17 | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 1 | 1 | 1 | 0 | 0 | 0 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | | | | |
|--|--|-------------------------|--------------------|----------------------|---------------|---------------|----------------|
| | Unit | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 | Year 9 | Year 10 |
| Tier 4 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| NT Win & Other Servers | | | | | | | |
| NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 1,611 | 1,611 | 1,635 | 1,635 | 1,635 | 1,635 |
| NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 200 | 200 | 203 | 203 | 203 | 203 |
| NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 13 | 13 | 14 | 14 | 14 | 14 |
| NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 1,427 | 1,427 | 1,427 | 1,427 | 1,427 | 1,427 |
| NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 9 | 9 | 9 | 9 | 9 | 9 |
| NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| NT Win & Other Servers Disaster Recovery | | | | | | | |
| Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | |
|--|--|----------------|----------------|----------------|
| | Unit | Year 11 | Year 12 | Year 13 |
| Tier 4 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 4 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 4 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 4 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 4 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 5 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 5 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 5 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 5 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 5 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 5 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 5 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 6 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 6 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 6 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 6 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 0 | 0 | 0 |
| Tier 6 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 6 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 6 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 0 | 0 | 0 |
| NT Win & Other Servers | | | | |
| NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 1,635 | 1,635 | 1,635 |
| NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 203 | 203 | 203 |
| NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 |
| NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 14 | 14 | 14 |
| NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 1,427 | 1,427 | 1,427 |
| NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 9 | 9 | 9 |
| NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| NT Win & Other Servers Disaster Recovery | | | | |
| Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | | | | |
|--|--|--------------------|-------------------------|--------------------|----------------------|-------------------------|--------------------|
| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated | Year 6 Stub |
| Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 12 | 12 | 12 | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 10 | 10 | 10 | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 1 | 1 | 1 | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 13 | 13 | 13 | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 25 | 25 | 25 | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 10 | 10 | 10 | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 19 | 19 | 19 | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 1 | 1 | 1 | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | | | | | | | |
| Legacy Server | Qty of Legacy Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Storage | | | | | | | |
| Storage Tier 1 at CESC | Per Gbyte | 244,470 | 244,470 | 244,470 | 151,988 | 151,988 | 151,988 |
| Storage Tier 2 at CESC | Per Gbyte | 40,290 | 40,290 | 40,290 | 95,013 | 95,013 | 95,013 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | | | | |
|--|--|-------------------------|--------------------|----------------------|---------------|---------------|----------------|
| | Unit | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 | Year 9 | Year 10 |
| Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | | | | | | | |
| Legacy Server | Qty of Legacy Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Storage | | | | | | | |
| Storage Tier 1 at CESC | Per Gbyte | 151,988 | 151,988 | 67,413 | 67,413 | 67,413 | 67,413 |
| Storage Tier 2 at CESC | Per Gbyte | 95,013 | 95,013 | 175,443 | 175,443 | 175,443 | 175,443 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | |
|--|--|----------------|----------------|----------------|
| | Unit | Year 11 | Year 12 | Year 13 |
| Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 0 | 0 | 0 |
| Other | | | | |
| Legacy Server | Qty of Legacy Servers | 0 | 0 | 0 |
| Storage | | | | |
| Storage Tier 1 at CESC | Per Gbyte | 67,413 | 67,413 | 67,413 |
| Storage Tier 2 at CESC | Per Gbyte | 175,443 | 175,443 | 175,443 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | | | | |
|--|-----------------------------------|--------------------|-------------------------|--------------------|----------------------|-------------------------|--------------------|
| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated | Year 6 Stub |
| Storage Tier 2 outside of CESC | Per Gbyte (see also 10.1.4-B) | 331,934 | 331,934 | 331,934 | 284,855 | 284,855 | 284,855 |
| Storage DASD (Direct Access Storage Device) | Per Gbyte (see also 10.1.4-B) | 605,114 | 605,114 | 605,114 | 587,201 | 587,201 | 587,201 |
| Storage Tier 2 at CESC no Backup | Per Gbyte | 0 | 0 | 0 | 0 | 0 | 0 |
| Storage DASD no Backup | Per Gbyte | 0 | 0 | 0 | 13,177 | 13,177 | 13,177 |
| DR Storage RUs | | | | | | | |
| Tier 1 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 | 0 | 0 | 0 |
| Desktop Computing | | | | | | | |
| PC Support - Desktops | | | | | | | |
| 5 year refresh rate | Qty of PCs | 33,768 | 33,768 | 33,768 | 34,517 | 34,517 | 34,517 |
| PC Support - Laptops | | | | | | | |
| 4 year refresh rate | Qty of PCs | 12,503 | 12,503 | 12,503 | 14,856 | 14,856 | 14,856 |
| PC Support - Tablet | | | | | | | |
| 4 year refresh rate | Qty of PCs | 510 | 510 | 510 | 580 | 580 | 580 |
| Legacy PCs | | | | | | | |
| PC Support - Handhelds | Qty of Legacy PCs | 0 | 0 | 0 | 0 | 0 | 0 |
| No defined refresh rate | Qty of PCs | 229 | 229 | 229 | 109 | 109 | 109 |
| PC Hardware Charge - Desktops | | | | | | | |
| 5 year refresh rate | Qty of PCs | 39,412 | 39,412 | 39,412 | 38,973 | 38,973 | 38,973 |
| PC Hardware - Laptops | | | | | | | |
| 4 year refresh rate | Qty of PCs | 12,837 | 12,837 | 12,837 | 15,623 | 15,623 | 15,623 |
| PC Hardware - Tablet | | | | | | | |
| 4 year refresh rate | Qty of PCs | 509 | 509 | 509 | 581 | 581 | 581 |
| PC Software | | | | | | | |
| HDEW DSS Shared Services | Qty of Desktops, Laptops, Tablets | N/A | 0 | 0 | 0 | 0 | 0 |
| HDEW (see 10.1.4-B) | Qty of Desktops, Laptops, Tablets | N/A | N/A | N/A | N/A | N/A | N/A |
| Installation for HDEW | Qty of HDEW Installations | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | | | | | | | |
| Network Attached Printer - Category 1 | Per Printer | 4,084 | 4,084 | 4,084 | 3,554 | 3,554 | 3,554 |
| Network Attached Printer - Category 2 | Per Printer | 1,513 | 1,513 | 1,513 | 1,347 | 1,347 | 1,347 |
| Network Attached Printer - Category 3 | Per Printer | 393 | 393 | 393 | 154 | 154 | 154 |
| Network Attached Printer - Category 4 | Per Printer | 104 | 104 | 104 | 115 | 115 | 115 |
| Copier Category 1 | Per Copier | 135 | 135 | 135 | 48 | 48 | 48 |
| Copier Category 2 | Per Copier | 51 | 51 | 51 | 28 | 28 | 28 |
| Copier Category 3 | Per Copier | 107 | 107 | 107 | 49 | 49 | 49 |
| Copier Category 4 | Per Copier | 51 | 51 | 51 | 25 | 25 | 25 |
| Copier Category 5 | Per Copier | 11 | 11 | 11 | 3 | 3 | 3 |
| Copier Category 6 | Per Copier | 24 | 24 | 24 | 8 | 8 | 8 |
| Copier Click Category 1A | Per Click (Page) | 5,188 | 5,188 | 5,188 | 5,188 | 5,188 | 5,188 |
| Copier Click Category 2A | Per Click (Page) | 188,203 | 188,203 | 188,203 | 188,203 | 188,203 | 188,203 |
| Copier Click Category 3A | Per Click (Page) | 485,024 | 485,024 | 485,024 | 485,024 | 485,024 | 485,024 |
| Copier Click Category 4A | Per Click (Page) | 149,481 | 149,481 | 149,481 | 149,481 | 149,481 | 149,481 |
| Copier Click Category 4B | Per Click (Page) | 35,711 | 35,711 | 35,711 | 35,711 | 35,711 | 35,711 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | | | | |
|--|-----------------------------------|-------------------------|--------------------|----------------------|---------------|---------------|----------------|
| | Unit | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 | Year 9 | Year 10 |
| Storage Tier 2 outside of CESC | Per Gbyte (see also 10.1.4-B) | 284,855 | 284,855 | 287,860 | 287,860 | 287,860 | 287,860 |
| Storage DASD (Direct Access Storage Device) | Per Gbyte (see also 10.1.4-B) | 587,201 | 587,201 | 606,105 | 606,105 | 606,105 | 606,105 |
| Storage Tier 2 at CESC no Backup | Per Gbyte | 0 | 0 | 16,480 | 16,480 | 16,480 | 16,480 |
| Storage DASD no Backup | Per Gbyte | 13,177 | 13,177 | 13,177 | 13,177 | 13,177 | 13,177 |
| DR Storage RUs | | | | | | | |
| Tier 1 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 2 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 3 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 4 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 5 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 | 0 | 0 | 0 |
| Tier 6 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 | 0 | 0 | 0 |
| Desktop Computing | | | | | | | |
| PC Support - Desktops | | | | | | | |
| 5 year refresh rate | Qty of PCs | 34,517 | 34,517 | 34,517 | 34,517 | 34,517 | 34,517 |
| PC Support - Laptops | | | | | | | |
| 4 year refresh rate | Qty of PCs | 14,856 | 14,856 | 14,856 | 14,856 | 14,856 | 14,856 |
| PC Support - Tablet | | | | | | | |
| 4 year refresh rate | Qty of PCs | 580 | 580 | 580 | 580 | 580 | 580 |
| Legacy PCs | | | | | | | |
| PC Support - Handhelds | | | | | | | |
| No defined refresh rate | Qty of PCs | 109 | 109 | 109 | 109 | 109 | 109 |
| PC Hardware Charge - Desktops | | | | | | | |
| 5 year refresh rate | Qty of PCs | 38,973 | 38,973 | 38,973 | 38,973 | 38,973 | 38,973 |
| PC Hardware - Laptops | | | | | | | |
| 4 year refresh rate | Qty of PCs | 15,623 | 15,623 | 15,623 | 15,623 | 15,623 | 15,623 |
| PC Hardware - Tablet | | | | | | | |
| 4 year refresh rate | Qty of PCs | 581 | 581 | 581 | 581 | 581 | 581 |
| PC Software | | | | | | | |
| HDEW DSS Shared Services | Qty of Desktops, Laptops, Tablets | 0 | 0 | 0 | 0 | 0 | 0 |
| HDEW (see 10.1.4-B) | Qty of Desktops, Laptops, Tablets | N/A | N/A | N/A | N/A | N/A | N/A |
| Installation for HDEW | Qty of HDEW Installations | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | | | | | | | |
| Network Attached Printer - Category 1 | Per Printer | 3,554 | 3,554 | 3,554 | 3,554 | 3,554 | 3,554 |
| Network Attached Printer - Category 2 | Per Printer | 1,347 | 1,347 | 1,347 | 1,347 | 1,347 | 1,347 |
| Network Attached Printer - Category 3 | Per Printer | 154 | 154 | 154 | 154 | 154 | 154 |
| Network Attached Printer - Category 4 | Per Printer | 115 | 115 | 115 | 115 | 115 | 115 |
| Copier Category 1 | Per Copier | 48 | 48 | 48 | 48 | 48 | 48 |
| Copier Category 2 | Per Copier | 28 | 28 | 28 | 28 | 28 | 28 |
| Copier Category 3 | Per Copier | 49 | 49 | 49 | 49 | 49 | 49 |
| Copier Category 4 | Per Copier | 25 | 25 | 25 | 25 | 25 | 25 |
| Copier Category 5 | Per Copier | 3 | 3 | 3 | 3 | 3 | 3 |
| Copier Category 6 | Per Copier | 8 | 8 | 8 | 8 | 8 | 8 |
| Copier Click Category 1A | Per Click (Page) | 5,188 | 5,188 | 5,188 | 5,188 | 5,188 | 5,188 |
| Copier Click Category 2A | Per Click (Page) | 188,203 | 188,203 | 188,203 | 188,203 | 188,203 | 188,203 |
| Copier Click Category 3A | Per Click (Page) | 485,024 | 485,024 | 485,024 | 485,024 | 485,024 | 485,024 |
| Copier Click Category 4A | Per Click (Page) | 149,481 | 149,481 | 149,481 | 149,481 | 149,481 | 149,481 |
| Copier Click Category 4B | Per Click (Page) | 35,711 | 35,711 | 35,711 | 35,711 | 35,711 | 35,711 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | |
|--|-----------------------------------|----------------|----------------|----------------|
| | Unit | Year 11 | Year 12 | Year 13 |
| Storage Tier 2 outside of CESC | Per Gbyte (see also 10.1.4-B) | 287,860 | 287,860 | 287,860 |
| Storage DASD (Direct Access Storage Device) | Per Gbyte (see also 10.1.4-B) | 606,105 | 606,105 | 606,105 |
| Storage Tier 2 at CESC no Backup | Per Gbyte | 16,480 | 16,480 | 16,480 |
| Storage DASD no Backup | Per Gbyte | 13,177 | 13,177 | 13,177 |
| DR Storage RUs | | | | |
| Tier 1 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 |
| Tier 2 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 |
| Tier 3 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 |
| Tier 4 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 |
| Tier 5 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 |
| Tier 6 - DR - Allocated Storage | Per Gbyte | 0 | 0 | 0 |
| Desktop Computing | | | | |
| PC Support - Desktops | | | | |
| 5 year refresh rate | Qty of PCs | 34,517 | 34,517 | 34,517 |
| PC Support - Laptops | | | | |
| 4 year refresh rate | Qty of PCs | 14,856 | 14,856 | 14,856 |
| PC Support - Tablet | | | | |
| 4 year refresh rate | Qty of PCs | 580 | 580 | 580 |
| Legacy PCs | | | | |
| PC Support - Handhelds | Qty of Legacy PCs | 0 | 0 | 0 |
| No defined refresh rate | Qty of PCs | 109 | 109 | 109 |
| PC Hardware Charge - Desktops | | | | |
| 5 year refresh rate | Qty of PCs | 38,973 | 38,973 | 38,973 |
| PC Hardware - Laptops | | | | |
| 4 year refresh rate | Qty of PCs | 15,623 | 15,623 | 15,623 |
| PC Hardware - Tablet | | | | |
| 4 year refresh rate | Qty of PCs | 581 | 581 | 581 |
| PC Software | | | | |
| HDEW DSS Shared Services | Qty of Desktops, Laptops, Tablets | 0 | 0 | 0 |
| HDEW (see 10.1.4-B) | Qty of Desktops, Laptops, Tablets | N/A | N/A | N/A |
| Installation for HDEW | Qty of HDEW Installations | 0 | 0 | 0 |
| Other | | | | |
| Network Attached Printer - Category 1 | Per Printer | 3,554 | 3,554 | 3,554 |
| Network Attached Printer - Category 2 | Per Printer | 1,347 | 1,347 | 1,347 |
| Network Attached Printer - Category 3 | Per Printer | 154 | 154 | 154 |
| Network Attached Printer - Category 4 | Per Printer | 115 | 115 | 115 |
| Copier Category 1 | Per Copier | 48 | 48 | 48 |
| Copier Category 2 | Per Copier | 28 | 28 | 28 |
| Copier Category 3 | Per Copier | 49 | 49 | 49 |
| Copier Category 4 | Per Copier | 25 | 25 | 25 |
| Copier Category 5 | Per Copier | 3 | 3 | 3 |
| Copier Category 6 | Per Copier | 8 | 8 | 8 |
| Copier Click Category 1A | Per Click (Page) | 5,188 | 5,188 | 5,188 |
| Copier Click Category 2A | Per Click (Page) | 188,203 | 188,203 | 188,203 |
| Copier Click Category 3A | Per Click (Page) | 485,024 | 485,024 | 485,024 |
| Copier Click Category 4A | Per Click (Page) | 149,481 | 149,481 | 149,481 |
| Copier Click Category 4B | Per Click (Page) | 35,711 | 35,711 | 35,711 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | | | | |
|--|------------------------------------|--------------------|-------------------------|--------------------|----------------------|-------------------------|--------------------|
| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated | Year 6 Stub |
| Copier Click Category 5A | Per Click (Page) | 3,547 | 3,547 | 3,547 | 3,547 | 3,547 | 3,547 |
| Copier Click Category 5B | Per Click (Page) | 5,701 | 5,701 | 5,701 | 5,701 | 5,701 | 5,701 |
| Copier Click Category 6A | Per Click (Page) | 261,327 | 261,327 | 261,327 | 261,327 | 261,327 | 261,327 |
| Copier Click Category 6B | Per Click (Page) | 44,676 | 44,676 | 44,676 | 44,676 | 44,676 | 44,676 |
| IMACs for PCs | Qty of IMACs | 0 | 0 | 0 | 0 | 0 | 0 |
| Messaging Services | | | | | | | |
| Messaging & Mailbox Services | Qty of Email Boxes | 57,557 | 57,557 | 57,557 | 57,557 | 57,557 | 57,557 |
| Legacy Email Services | Qty of Legacy Email Boxes | 0 | 0 | 0 | 0 | 0 | 0 |
| Enterprise Handheld Services - Blackberry | Qty of Blackberry Devices | 1,820 | 1,820 | 1,820 | 3,412 | 3,412 | 3,412 |
| Enterprise Handheld Services - non -Blackberry | Qty of non-Blackberry Devices | 0 | 0 | 0 | 0 | 0 | 0 |
| Hosted Mail Archiving Service | Per Elected Email Box | N/A | N/A | N/A | N/A | N/A | 0 |
| Hosted Mail Archiving Service - Data Migration | Per Gbyte | N/A | N/A | N/A | N/A | N/A | N/A |
| Enterprise SharePoint Service | Per SharePoint End-User | N/A | N/A | N/A | N/A | N/A | N/A |
| Data Network | | | | | | | |
| User/Device Ports | Qty of Ports | 73,308 | N/A | N/A | N/A | N/A | N/A |
| IMACs for Data Network | Qty per IMACs | N/A | N/A | N/A | N/A | N/A | N/A |
| WAN – 56Kbps | Per Circuit | N/A | 0 | 0 | 8 | 8 | 8 |
| WAN – 128Kbps | Per Circuit | N/A | 1 | 1 | 0 | 0 | 0 |
| WAN – 256Kbps | Per Circuit | N/A | 41 | 41 | 16 | 16 | 16 |
| WAN – 512Kbps | Per Circuit | N/A | 75 | 75 | 49 | 49 | 49 |
| WAN – 768Kbps | Per Circuit | N/A | 0 | 0 | 0 | 0 | 0 |
| WAN – 1.024Mbps | Per Circuit | N/A | 28 | 28 | 37 | 37 | 37 |
| WAN – 1.536Mbps | Per Circuit | N/A | 844 | 844 | 693 | 693 | 693 |
| WAN – 3.072Mbps | Per Circuit | N/A | 31 | 31 | 70 | 70 | 70 |
| WAN – 4.608 Mbps | Per Circuit | N/A | 3 | 3 | 12 | 12 | 12 |
| WAN – 6.144Mbps | Per Circuit | N/A | 22 | 22 | 37 | 37 | 37 |
| WAN – 45Mbps | Per Circuit | N/A | 101 | 101 | 117 | 117 | 117 |
| WAN – 50Mbps | Per Circuit | N/A | 6 | 6 | 7 | 7 | 7 |
| WAN – 150 Mbps - 155Mbps | Per Circuit | N/A | 5 | 5 | 5 | 5 | 5 |
| Legacy WAN | Per Legacy Circuit | 0 | 0 | 0 | 0 | 0 | 0 |
| LAN Port Charges | Per Qty of Server, PC Support, MFD | N/A | N/A | N/A | 62,960 | 62,960 | 62,960 |
| LAN - <=24 Ports | Per Site | N/A | 545 | 545 | N/A | N/A | N/A |
| LAN - 25-50 Ports | Per Site | N/A | 364 | 364 | N/A | N/A | N/A |
| LAN - 51-200 Ports | Per Site | N/A | 182 | 182 | N/A | N/A | N/A |
| LAN - 201-500 Ports | Per Site | N/A | 47 | 47 | N/A | N/A | N/A |
| LAN - 501-2000 Ports | Per Site | N/A | 11 | 11 | N/A | N/A | N/A |
| Legacy LAN | Per Legacy site | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 64Kbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 128Kbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 256Kbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 512Kbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 768Kbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 1.536Mbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 3.072Mbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 6.144Mbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 45Mbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router 64Kbps | Per Router (Recurring) | 3 | 3 | 3 | 0 | 0 | 0 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | | | | |
|--|------------------------------------|-------------------------|--------------------|----------------------|---------------|---------------|----------------|
| | Unit | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 | Year 9 | Year 10 |
| Copier Click Category 5A | Per Click (Page) | 3,547 | 3,547 | 3,547 | 3,547 | 3,547 | 3,547 |
| Copier Click Category 5B | Per Click (Page) | 5,701 | 5,701 | 5,701 | 5,701 | 5,701 | 5,701 |
| Copier Click Category 6A | Per Click (Page) | 261,327 | 261,327 | 261,327 | 261,327 | 261,327 | 261,327 |
| Copier Click Category 6B | Per Click (Page) | 44,676 | 44,676 | 44,676 | 44,676 | 44,676 | 44,676 |
| IMACs for PCs | Qty of IMACs | 0 | 0 | 0 | 0 | 0 | 0 |
| Messaging Services | | | | | | | |
| Messaging & Mailbox Services | Qty of Email Boxes | 57,557 | 57,557 | 57,557 | 57,557 | 57,557 | 57,557 |
| Legacy Email Services | Qty of Legacy Email Boxes | 0 | 0 | 0 | 0 | 0 | 0 |
| Enterprise Handheld Services - Blackberry | Qty of Blackberry Devices | 3,412 | 3,412 | 3,412 | 3,412 | 3,412 | 3,412 |
| Enterprise Handheld Services - non -Blackberry | Qty of non-Blackberry Devices | 0 | 0 | 0 | 0 | 0 | 0 |
| Hosted Mail Archiving Service | Per Elected Email Box | 0 | 0 | 0 | 0 | 0 | 0 |
| Hosted Mail Archiving Service - Data Migration | Per Gbyte | 0 | 0 | 0 | 0 | 0 | 0 |
| Enterprise SharePoint Service | Per SharePoint End-User | N/A | 0 | 0 | 0 | 0 | 0 |
| Data Network | | | | | | | |
| User/Device Ports | Qty of Ports | N/A | N/A | N/A | N/A | N/A | N/A |
| IMACs for Data Network | Qty per IMACs | N/A | N/A | N/A | N/A | N/A | N/A |
| WAN – 56Kbps | Per Circuit | 8 | 8 | 8 | 8 | 8 | 8 |
| WAN – 128Kbps | Per Circuit | 0 | 0 | 0 | 0 | 0 | 0 |
| WAN – 256Kbps | Per Circuit | 16 | 16 | 16 | 16 | 16 | 16 |
| WAN – 512Kbps | Per Circuit | 49 | 49 | 49 | 49 | 49 | 49 |
| WAN – 768Kbps | Per Circuit | 0 | 0 | 0 | 0 | 0 | 0 |
| WAN – 1.024Mbps | Per Circuit | 37 | 37 | 37 | 37 | 37 | 37 |
| WAN – 1.536Mbps | Per Circuit | 693 | 693 | 693 | 693 | 693 | 693 |
| WAN – 3.072Mbps | Per Circuit | 70 | 70 | 70 | 70 | 70 | 70 |
| WAN – 4.608 Mbps | Per Circuit | 12 | 12 | 12 | 12 | 12 | 12 |
| WAN – 6.144Mbps | Per Circuit | 37 | 37 | 37 | 37 | 37 | 37 |
| WAN – 45Mbps | Per Circuit | 117 | 117 | 117 | 117 | 117 | 117 |
| WAN – 50Mbps | Per Circuit | 7 | 7 | 7 | 7 | 7 | 7 |
| WAN – 150 Mbps - 155Mbps | Per Circuit | 5 | 5 | 5 | 5 | 5 | 5 |
| Legacy WAN | Per Legacy Circuit | 0 | 0 | 0 | 0 | 0 | 0 |
| LAN Port Charges | Per Qty of Server, PC Support, MFD | 62,960 | 62,960 | 63,049 | 63,049 | 63,049 | 63,049 |
| LAN - <=24 Ports | Per Site | N/A | N/A | N/A | N/A | N/A | N/A |
| LAN - 25-50 Ports | Per Site | N/A | N/A | N/A | N/A | N/A | N/A |
| LAN - 51-200 Ports | Per Site | N/A | N/A | N/A | N/A | N/A | N/A |
| LAN - 201-500 Ports | Per Site | N/A | N/A | N/A | N/A | N/A | N/A |
| LAN - 501-2000 Ports | Per Site | N/A | N/A | N/A | N/A | N/A | N/A |
| Legacy LAN | Per Legacy site | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 64Kbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 128Kbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 256Kbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 512Kbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 768Kbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 1.536Mbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 3.072Mbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 6.144Mbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 45Mbps | Per Router (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router 64Kbps | Per Router (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | |
|--|------------------------------------|----------------|----------------|----------------|
| | Unit | Year 11 | Year 12 | Year 13 |
| Copier Click Category 5A | Per Click (Page) | 3,547 | 3,547 | 3,547 |
| Copier Click Category 5B | Per Click (Page) | 5,701 | 5,701 | 5,701 |
| Copier Click Category 6A | Per Click (Page) | 261,327 | 261,327 | 261,327 |
| Copier Click Category 6B | Per Click (Page) | 44,676 | 44,676 | 44,676 |
| IMACs for PCs | Qty of IMACs | 0 | 0 | 0 |
| Messaging Services | | | | |
| Messaging & Mailbox Services | Qty of Email Boxes | 57,557 | 57,557 | 57,557 |
| Legacy Email Services | Qty of Legacy Email Boxes | 0 | 0 | 0 |
| Enterprise Handheld Services - Blackberry | Qty of Blackberry Devices | 3,412 | 3,412 | 3,412 |
| Enterprise Handheld Services - non -Blackberry | Qty of non-Blackberry Devices | 0 | 0 | 0 |
| Hosted Mail Archiving Service | Per Elected Email Box | 0 | 0 | 0 |
| Hosted Mail Archiving Service - Data Migration | Per Gbyte | 0 | 0 | 0 |
| Enterprise SharePoint Service | Per SharePoint End-User | 0 | 0 | 0 |
| Data Network | | | | |
| User/Device Ports | Qty of Ports | N/A | N/A | N/A |
| IMACs for Data Network | Qty per IMACs | N/A | N/A | N/A |
| WAN – 56Kbps | Per Circuit | 8 | 8 | 8 |
| WAN – 128Kbps | Per Circuit | 0 | 0 | 0 |
| WAN – 256Kbps | Per Circuit | 16 | 16 | 16 |
| WAN – 512Kbps | Per Circuit | 49 | 49 | 49 |
| WAN – 768Kbps | Per Circuit | 0 | 0 | 0 |
| WAN – 1.024Mbps | Per Circuit | 37 | 37 | 37 |
| WAN – 1.536Mbps | Per Circuit | 693 | 693 | 693 |
| WAN – 3.072Mbps | Per Circuit | 70 | 70 | 70 |
| WAN – 4.608 Mbps | Per Circuit | 12 | 12 | 12 |
| WAN – 6.144Mbps | Per Circuit | 37 | 37 | 37 |
| WAN – 45Mbps | Per Circuit | 117 | 117 | 117 |
| WAN – 50Mbps | Per Circuit | 7 | 7 | 7 |
| WAN – 150 Mbps - 155Mbps | Per Circuit | 5 | 5 | 5 |
| Legacy WAN | Per Legacy Circuit | 0 | 0 | 0 |
| LAN Port Charges | Per Qty of Server, PC Support, MFD | 63,049 | 63,049 | 63,049 |
| LAN - <=24 Ports | Per Site | N/A | N/A | N/A |
| LAN - 25-50 Ports | Per Site | N/A | N/A | N/A |
| LAN - 51-200 Ports | Per Site | N/A | N/A | N/A |
| LAN - 201-500 Ports | Per Site | N/A | N/A | N/A |
| LAN - 501-2000 Ports | Per Site | N/A | N/A | N/A |
| Legacy LAN | Per Legacy site | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 64Kbps | Per Router (Non-Recurring) | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 128Kbps | Per Router (Non-Recurring) | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 256Kbps | Per Router (Non-Recurring) | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 512Kbps | Per Router (Non-Recurring) | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 768Kbps | Per Router (Non-Recurring) | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 1.536Mbps | Per Router (Non-Recurring) | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 3.072Mbps | Per Router (Non-Recurring) | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 6.144Mbps | Per Router (Non-Recurring) | 0 | 0 | 0 |
| Managed Router Service Initiation/Move 45Mbps | Per Router (Non-Recurring) | 0 | 0 | 0 |
| Managed Router 64Kbps | Per Router (Recurring) | 0 | 0 | 0 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | | | | |
|---|---------------------------------|-------------|------------------|-------------|---------------|------------------|-------------|
| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated | Year 6 Stub |
| Managed Router 128Kbps | Per Router (Recurring) | 33 | 33 | 33 | 0 | 0 | 0 |
| Managed Router 256Kbps | Per Router (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router 512Kbps | Per Router (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router 768Kbps | Per Router (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router 1.536Mbps | Per Router (Recurring) | 24 | 24 | 24 | 0 | 0 | 0 |
| Managed Router 3.072Mbps | Per Router (Recurring) | 2 | 2 | 2 | 0 | 0 | 0 |
| Managed Router 6.144Mbps | Per Router (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router 45Mbps | Per Router (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Internet Access 64Kbps | Per Managed Router | 3 | 3 | 3 | 0 | 0 | 0 |
| Managed Router Internet Access 128Kbps | Per Managed Router | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Internet Access 256Kbps | Per Managed Router | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Internet Access 512Kbps | Per Managed Router | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Internet Access 768Kbps | Per Managed Router | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Internet Access 1.536Mbps | Per Managed Router | 21 | 21 | 21 | 0 | 0 | 0 |
| Managed Router Internet Access 3.072Mbps | Per Managed Router | 2 | 2 | 2 | 0 | 0 | 0 |
| Managed Router Internet Access 6.144Mbps | Per Managed Router | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Internet Access 45Mbps | Per Managed Router | 0 | 0 | 0 | 0 | 0 | 0 |
| LWAP (One-time) | Qty of Secure LWAPS | 0 | 0 | 0 | 0 | 0 | 0 |
| Upgrade to LWAP | Qty of Secure LWAPS (One-time) | 0 | 0 | 0 | 0 | 0 | 0 |
| LWAP (Recurring) | Qty of Secure LWAPS | 0 | 0 | 0 | 0 | 0 | 0 |
| ERCS Installation | Per Router (One-time) | 0 | 0 | 0 | 0 | 0 | 0 |
| ERCS De-Installation | Per Router (One-time) | 0 | 0 | 0 | 0 | 0 | 0 |
| Enterprise Remote Connection Service (ERCS) | Per Router (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| ERCS with Wi-Fi enabled | Per Router with enabled Wi-Fi | 0 | 0 | 0 | 0 | 0 | 0 |
| Voice Network | | | | | | | |
| CHVS - VoIP Service Initiation | Qty of VoIP Service Initiations | 0 | 0 | 0 | 0 | 0 | 0 |
| CHVS - VoIP Basic Phone Set | Qty of Basic Phone Sets | 101 | 101 | 101 | 101 | 101 | 101 |
| CHVS - VoIP Standard Phone Set | Qty of Standard Phone Sets | 608 | 608 | 608 | 608 | 608 | 608 |
| CHVS - VoIP Enhanced Phone Set | Qty of Enhanced Phone Sets | 35 | 35 | 35 | 35 | 35 | 35 |
| CHVS - VoIP Receptionist Phone Set | Qty of Receptionist Phone Sets | 0 | 0 | 0 | 0 | 0 | 0 |
| CHVS - VoIP Conference Phone Set | Qty of Conference Phone Sets | 21 | 21 | 21 | 21 | 21 | 21 |
| CHVS - VoIP IMAC | Qty of VoIP Moves/Changes/Addds | 0 | 0 | 0 | 0 | 0 | 0 |
| CHVS - Unified Messaging Feature | Per Instance | 0 | 0 | 0 | 0 | 0 | 0 |
| CHVS - Auto Attendant Feature | Per Instance | 0 | 0 | 0 | 0 | 0 | 0 |
| UCaaS Basic VOIP Service | Qty of Basic Phone Sets | 0 | 342 | 342 | 342 | 2,189 | 2,189 |
| UCaaS Basic Service Option | Qty of Basic Phone Sets | 0 | 49 | 49 | 49 | 684 | 684 |
| UCaaS Standard Service | Qty of Standard Phone Sets | 0 | 1,843 | 1,843 | 1,843 | 11,786 | 11,786 |
| UCaaS Standard Service Option | Qty of Standard Phone Sets | 0 | 264 | 264 | 264 | 3,682 | 3,682 |
| UCaaS Enhanced Service | Qty of Enhanced Phone Sets | 0 | 263 | 263 | 263 | 1,684 | 1,684 |
| UCaaS Enhanced VOIP Option | Qty of Enhanced Phone Sets | 0 | 38 | 38 | 38 | 526 | 526 |
| UCaaS Receptionist VOIP Service | Qty of Receptionist Phone Sets | 0 | 53 | 53 | 53 | 337 | 337 |
| UCaaS Receptionist VOIP Service Option | Qty of Receptionist Phone Sets | 0 | 8 | 8 | 8 | 105 | 105 |
| UCaaS Conference VOIP Service | Qty of Conference Phone Sets | 0 | 132 | 132 | 132 | 842 | 842 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | | | | |
|--|---------------------------------|-------------------------|--------------------|----------------------|---------------|---------------|----------------|
| | Unit | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 | Year 9 | Year 10 |
| Managed Router 128Kbps | Per Router (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router 256Kbps | Per Router (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router 512Kbps | Per Router (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router 768Kbps | Per Router (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router 1.536Mbps | Per Router (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router 3.072Mbps | Per Router (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router 6.144Mbps | Per Router (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router 45Mbps | Per Router (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Internet Access 64Kbps | Per Managed Router | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Internet Access 128Kbps | Per Managed Router | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Internet Access 256Kbps | Per Managed Router | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Internet Access 512Kbps | Per Managed Router | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Internet Access 768Kbps | Per Managed Router | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Internet Access 1.536Mbps | Per Managed Router | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Internet Access 3.072Mbps | Per Managed Router | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Internet Access 6.144Mbps | Per Managed Router | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed Router Internet Access 45Mbps | Per Managed Router | 0 | 0 | 0 | 0 | 0 | 0 |
| LWAP (One-time) | Qty of Secure LWAPS | 0 | 0 | 0 | 0 | 0 | 0 |
| Upgrade to LWAP | Qty of Secure LWAPS (One-time) | 0 | 0 | 0 | 0 | 0 | 0 |
| LWAP (Recurring) | Qty of Secure LWAPS | 0 | 0 | 0 | 0 | 0 | 0 |
| ERCS Installation | Per Router (One-time) | 0 | 0 | 0 | 0 | 0 | 0 |
| ERCS De-Installation | Per Router (One-time) | 0 | 0 | 0 | 0 | 0 | 0 |
| Enterprise Remote Connection Service (ERCS) | Per Router (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| ERCS with Wi-Fi enabled | Per Router with enabled Wi-Fi | 0 | 0 | 0 | 0 | 0 | 0 |
| Voice Network | | | | | | | |
| CHVS - VoIP Service Initiation | Qty of VoIP Service Initiations | 0 | 0 | 0 | 0 | 0 | 0 |
| CHVS - VoIP Basic Phone Set | Qty of Basic Phone Sets | 101 | 101 | 101 | 101 | 101 | 101 |
| CHVS - VoIP Standard Phone Set | Qty of Standard Phone Sets | 608 | 608 | 608 | 608 | 608 | 608 |
| CHVS - VoIP Enhanced Phone Set | Qty of Enhanced Phone Sets | 35 | 35 | 35 | 35 | 35 | 35 |
| CHVS - VoIP Receptionist Phone Set | Qty of Receptionist Phone Sets | 0 | 0 | 0 | 0 | 0 | 0 |
| CHVS - VoIP Conference Phone Set | Qty of Conference Phone Sets | 21 | 21 | 21 | 21 | 21 | 21 |
| CHVS - VoIP IMAC | Qty of VoIP Moves/Changes/Addds | 0 | 0 | 0 | 0 | 0 | 0 |
| CHVS - Unified Messaging Feature | Per Instance | 0 | 0 | 0 | 0 | 0 | 0 |
| CHVS - Auto Attendant Feature | Per Instance | 0 | 0 | 0 | 0 | 0 | 0 |
| UCaaS Basic VOIP Service | Qty of Basic Phone Sets | 2,841 | 2,841 | 2,841 | 2,845 | 2,845 | 2,845 |
| UCaaS Basic Service Option | Qty of Basic Phone Sets | 894 | 894 | 894 | 894 | 894 | 894 |
| UCaaS Standard Service | Qty of Standard Phone Sets | 15,297 | 15,297 | 15,297 | 15,320 | 15,320 | 15,320 |
| UCaaS Standard Service Option | Qty of Standard Phone Sets | 4,814 | 4,814 | 4,814 | 4,814 | 4,814 | 4,814 |
| UCaaS Enhanced Service | Qty of Enhanced Phone Sets | 2,186 | 2,186 | 2,186 | 2,189 | 2,189 | 2,189 |
| UCaaS Enhanced VOIP Option | Qty of Enhanced Phone Sets | 688 | 688 | 688 | 688 | 688 | 688 |
| UCaaS Receptionist VOIP Service | Qty of Receptionist Phone Sets | 437 | 437 | 437 | 438 | 438 | 438 |
| UCaaS Receptionist VOIP Service Option | Qty of Receptionist Phone Sets | 138 | 138 | 138 | 138 | 138 | 138 |
| UCaaS Conference VOIP Service | Qty of Conference Phone Sets | 1,092 | 1,092 | 1,092 | 1,094 | 1,094 | 1,094 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | |
|--|---------------------------------|----------------|----------------|----------------|
| | Unit | Year 11 | Year 12 | Year 13 |
| Managed Router 128Kbps | Per Router (Recurring) | 0 | 0 | 0 |
| Managed Router 256Kbps | Per Router (Recurring) | 0 | 0 | 0 |
| Managed Router 512Kbps | Per Router (Recurring) | 0 | 0 | 0 |
| Managed Router 768Kbps | Per Router (Recurring) | 0 | 0 | 0 |
| Managed Router 1.536Mbps | Per Router (Recurring) | 0 | 0 | 0 |
| Managed Router 3.072Mbps | Per Router (Recurring) | 0 | 0 | 0 |
| Managed Router 6.144Mbps | Per Router (Recurring) | 0 | 0 | 0 |
| Managed Router 45Mbps | Per Router (Recurring) | 0 | 0 | 0 |
| Managed Router Internet Access 64Kbps | Per Managed Router | 0 | 0 | 0 |
| Managed Router Internet Access 128Kbps | Per Managed Router | 0 | 0 | 0 |
| Managed Router Internet Access 256Kbps | Per Managed Router | 0 | 0 | 0 |
| Managed Router Internet Access 512Kbps | Per Managed Router | 0 | 0 | 0 |
| Managed Router Internet Access 768Kbps | Per Managed Router | 0 | 0 | 0 |
| Managed Router Internet Access 1.536Mbps | Per Managed Router | 0 | 0 | 0 |
| Managed Router Internet Access 3.072Mbps | Per Managed Router | 0 | 0 | 0 |
| Managed Router Internet Access 6.144Mbps | Per Managed Router | 0 | 0 | 0 |
| Managed Router Internet Access 45Mbps | Per Managed Router | 0 | 0 | 0 |
| LWAP (One-time) | Qty of Secure LWAPS | 0 | 0 | 0 |
| Upgrade to LWAP | Qty of Secure LWAPS (One-time) | 0 | 0 | 0 |
| LWAP (Recurring) | Qty of Secure LWAPS | 0 | 0 | 0 |
| ERCS Installation | Per Router (One-time) | 0 | 0 | 0 |
| ERCS De-Installation | Per Router (One-time) | 0 | 0 | 0 |
| Enterprise Remote Connection Service (ERCS) | Per Router (Recurring) | 0 | 0 | 0 |
| ERCS with Wi-Fi enabled | Per Router with enabled Wi-Fi | 0 | 0 | 0 |
| Voice Network | | | | |
| CHVS - VoIP Service Initiation | Qty of VoIP Service Initiations | 0 | 0 | 0 |
| CHVS - VoIP Basic Phone Set | Qty of Basic Phone Sets | 101 | 101 | 101 |
| CHVS - VoIP Standard Phone Set | Qty of Standard Phone Sets | 608 | 608 | 608 |
| CHVS - VoIP Enhanced Phone Set | Qty of Enhanced Phone Sets | 35 | 35 | 35 |
| CHVS - VoIP Receptionist Phone Set | Qty of Receptionist Phone Sets | 0 | 0 | 0 |
| CHVS - VoIP Conference Phone Set | Qty of Conference Phone Sets | 21 | 21 | 21 |
| CHVS - VoIP IMAC | Qty of VoIP Moves/Changes/Addds | 0 | 0 | 0 |
| CHVS - Unified Messaging Feature | Per Instance | 0 | 0 | 0 |
| CHVS - Auto Attendant Feature | Per Instance | 0 | 0 | 0 |
| UCaaS Basic VOIP Service | Qty of Basic Phone Sets | 2,845 | 2,845 | 2,845 |
| UCaaS Basic Service Option | Qty of Basic Phone Sets | 894 | 894 | 894 |
| UCaaS Standard Service | Qty of Standard Phone Sets | 15,320 | 15,320 | 15,320 |
| UCaaS Standard Service Option | Qty of Standard Phone Sets | 4,814 | 4,814 | 4,814 |
| UCaaS Enhanced Service | Qty of Enhanced Phone Sets | 2,189 | 2,189 | 2,189 |
| UCaaS Enhanced VOIP Option | Qty of Enhanced Phone Sets | 688 | 688 | 688 |
| UCaaS Receptionist VOIP Service | Qty of Receptionist Phone Sets | 438 | 438 | 438 |
| UCaaS Receptionist VOIP Service Option | Qty of Receptionist Phone Sets | 138 | 138 | 138 |
| UCaaS Conference VOIP Service | Qty of Conference Phone Sets | 1,094 | 1,094 | 1,094 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | | | | |
|--|-----------------------------------|-------------|------------------|-------------|---------------|------------------|-------------|
| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated | Year 6 Stub |
| UCaaS Conference VOIP Service Option | Qty of Conference Phone Sets | 0 | 19 | 19 | 19 | 263 | 263 |
| UCaaS On-Site IMAC | Qty of IMACs | 0 | 0 | 0 | 0 | 0 | 0 |
| UCaaS Remote IMAC | Qty of IMACs | 0 | 0 | 0 | 0 | 0 | 0 |
| UCaaS Auto Attendant | Per Instance | 0 | 2 | 2 | 2 | 56 | 56 |
| Reservationless Audio Conferencing - Tier I | Per Minute | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| Reservationless Audio Conferencing - Tier II | Per Minute | 118,184 | 118,184 | 118,184 | 118,184 | 118,184 | 118,184 |
| Reservationless Audio Conferencing - Tier III | Per Minute | 0 | 0 | 0 | 0 | 0 | 0 |
| Operator Assisted Audio Conferencing | Per Minute | 4,268 | 4,268 | 4,268 | 4,268 | 4,268 | 4,268 |
| Special Event Audio Conferencing | Per Minute | 0 | 0 | 0 | 0 | 0 | 0 |
| Conference Record Option | Per Minute | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing - No Show Fee | Per Participant | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing - Approved Participant List | Per Participant | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Media Storage - Digital | Per Request (CD/Digital Download) | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Media Storage - CD Indexing | Per CD | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Media Storage - Tape | Per Request (Tape) | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - 48 Business Hr Delivery | Per 15 minute increment | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - 24 Business Hr Delivery | Per 15 minute increment | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - 12 Business Hr Delivery | Per 15 minute increment | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - 3 Business Hr Delivery | Per 15 minute increment | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - Q&A Session | Per Request | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - Fax Delivery | Per Request | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing | Per Minute | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier I | Per Concurrent User | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier II | Per Concurrent User | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier III | Per Concurrent User | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier IV | Per Concurrent User | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier V | Per Concurrent User | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier VI | Per Concurrent User | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing Overage | Per Quarter Hour per User | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier I | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier II | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier III | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier IV | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier V | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier VI | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 Overage | Per Attendee per Meeting | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier I | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier II | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier III | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier IV | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier V | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier VI | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | | | | |
|--|-----------------------------------|------------------|-------------|---------------|---------|---------|---------|
| | Unit | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 | Year 9 | Year 10 |
| UCaaS Conference VOIP Service Option | Qty of Conference Phone Sets | 344 | 344 | 344 | 344 | 344 | 344 |
| UCaaS On-Site IMAC | Qty of IMACs | 0 | 0 | 0 | 0 | 0 | 0 |
| UCaaS Remote IMAC | Qty of IMACs | 0 | 0 | 0 | 0 | 0 | 0 |
| UCaaS Auto Attendant | Per Instance | 88 | 88 | 88 | 88 | 88 | 88 |
| Reservationless Audio Conferencing - Tier I | Per Minute | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 | 500,000 |
| Reservationless Audio Conferencing - Tier II | Per Minute | 118,184 | 118,184 | 118,184 | 118,184 | 118,184 | 118,184 |
| Reservationless Audio Conferencing - Tier III | Per Minute | 0 | 0 | 0 | 0 | 0 | 0 |
| Operator Assisted Audio Conferencing | Per Minute | 4,268 | 4,268 | 4,268 | 4,268 | 4,268 | 4,268 |
| Special Event Audio Conferencing | Per Minute | 0 | 0 | 0 | 0 | 0 | 0 |
| Conference Record Option | Per Minute | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing - No Show Fee | Per Participant | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing - Approved Participant List | Per Participant | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Media Storage - Digital | Per Request (CD/Digital Download) | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Media Storage - CD Indexing | Per CD | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Media Storage - Tape | Per Request (Tape) | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - 48 Business Hr Delivery | Per 15 minute increment | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - 24 Business Hr Delivery | Per 15 minute increment | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - 12 Business Hr Delivery | Per 15 minute increment | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - 3 Business Hr Delivery | Per 15 minute increment | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - Q&A Session | Per Request | 0 | 0 | 0 | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - Fax Delivery | Per Request | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing | Per Minute | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier I | Per Concurrent User | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier II | Per Concurrent User | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier III | Per Concurrent User | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier IV | Per Concurrent User | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier V | Per Concurrent User | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier VI | Per Concurrent User | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing Overage | Per Quarter Hour per User | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier I | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier II | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier III | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier IV | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier V | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier VI | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 Overage | Per Attendee per Meeting | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier I | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier II | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier III | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier IV | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier V | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier VI | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | |
|--|-----------------------------------|----------------|----------------|----------------|
| | Unit | Year 11 | Year 12 | Year 13 |
| UCaaS Conference VOIP Service Option | Qty of Conference Phone Sets | 344 | 344 | 344 |
| UCaaS On-Site IMAC | Qty of IMACs | 0 | 0 | 0 |
| UCaaS Remote IMAC | Qty of IMACs | 0 | 0 | 0 |
| UCaaS Auto Attendant | Per Instance | 88 | 88 | 88 |
| Reservationless Audio Conferencing - Tier I | Per Minute | 500,000 | 500,000 | 500,000 |
| Reservationless Audio Conferencing - Tier II | Per Minute | 118,184 | 118,184 | 118,184 |
| Reservationless Audio Conferencing - Tier III | Per Minute | 0 | 0 | 0 |
| Operator Assisted Audio Conferencing | Per Minute | 4,268 | 4,268 | 4,268 |
| Special Event Audio Conferencing | Per Minute | 0 | 0 | 0 |
| Conference Record Option | Per Minute | 0 | 0 | 0 |
| Audio Conferencing - No Show Fee | Per Participant | 0 | 0 | 0 |
| Audio Conferencing - Approved Participant List | Per Participant | 0 | 0 | 0 |
| Audio Conferencing Media Storage - Digital | Per Request (CD/Digital Download) | 0 | 0 | 0 |
| Audio Conferencing Media Storage - CD Indexing | Per CD | 0 | 0 | 0 |
| Audio Conferencing Media Storage - Tape | Per Request (Tape) | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - 48 Business Hr Delivery | Per 15 minute increment | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - 24 Business Hr Delivery | Per 15 minute increment | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - 12 Business Hr Delivery | Per 15 minute increment | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - 3 Business Hr Delivery | Per 15 minute increment | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - Q&A Session | Per Request | 0 | 0 | 0 |
| Audio Conferencing Transcription Service - Fax Delivery | Per Request | 0 | 0 | 0 |
| MeetingCenter Data Conferencing | Per Minute | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier I | Per Concurrent User | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier II | Per Concurrent User | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier III | Per Concurrent User | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier IV | Per Concurrent User | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier V | Per Concurrent User | 0 | 0 | 0 |
| MeetingCenter Data Conferencing CU - Tier VI | Per Concurrent User | 0 | 0 | 0 |
| MeetingCenter Data Conferencing Overage | Per Quarter Hour per User | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier I | Per Named Host | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier II | Per Named Host | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier III | Per Named Host | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier IV | Per Named Host | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier V | Per Named Host | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 - Tier VI | Per Named Host | 0 | 0 | 0 |
| MeetingCenter Data Conferencing NH15 Overage | Per Attendee per Meeting | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier I | Per Named Host | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier II | Per Named Host | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier III | Per Named Host | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier IV | Per Named Host | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier V | Per Named Host | 0 | 0 | 0 |
| TrainingCenter NH30 - Tier VI | Per Named Host | 0 | 0 | 0 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | | | | |
|--|---------------------------------|--------------------|-------------------------|--------------------|----------------------|-------------------------|--------------------|
| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated | Year 6 Stub |
| TrainingCenter NH50 - Tier I | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH50 - Tier II | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH50 - Tier III | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH50 - Tier IV | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH50 - Tier V | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH50 - Tier VI | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier I | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier II | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier III | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier IV | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier V | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier VI | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter Overage | Per Attendee per Meeting | 0 | 0 | 0 | 0 | 0 | 0 |
| Security Services | | | | | | | |
| Number of Servers (all classes) | Total Server Count | 10 | 10 | 10 | 10 | 10 | 10 |
| Enterprise VPN 2-Factor Authentication Service | Per Key Fob issued (One-time) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed FW - Service Initiation and Move | Per Firewall (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| • • • • • | Per Firewall (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| • • • • • | Per Firewall (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Help Desk | | | | | | | |
| Help Desk Services | Qty of PCs | 47,010 | 47,010 | 47,010 | 50,062 | 50,062 | 50,062 |
| Legacy Help Desk | Qty of PCs and Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Internal Applications / Chargeback | | | | | | | |
| Support | Per FTE | 5.5 | 5.5 | 5.5 | 5.5 | 5.5 | 5.5 |
| Included in VITA Retained | | | | | | | |
| Centrex - End-user lines analog | Qty of Lines | 32,065 | 29,886 | 29,886 | 29,886 | 16,075 | 16,075 |
| Centrex - End-user lines ISDN | Qty of Lines | 12,248 | 11,416 | 11,416 | 11,416 | 6,140 | 6,140 |
| PBX premise equipment | Qty of PBXs | 74 | 74 | 74 | 74 | 74 | 74 |
| PBX end-user lines business analog | Qty of Lines | 5,907 | 5,907 | 5,907 | 5,907 | 5,907 | 5,907 |
| Wireless - Cellular | Qty of Devices | 15,679 | 15,679 | 15,679 | 15,679 | 15,679 | 15,679 |
| Wireless Minutes | Qty of Minutes Per Month | 1,422,475 | 1,422,475 | 1,422,475 | 1,422,475 | 1,422,475 | 1,422,475 |
| Pagers | Qty of Pagers | 8,353 | 8,353 | 8,353 | 8,353 | 8,353 | 8,353 |
| Audio Conferencing | Qty of Conf Per Month | 1,251 | 1,251 | 1,251 | 1,251 | 1,251 | 1,251 |
| Audio Conference Minutes | Qty of Conf Mins Per Month | 1,081,816 | 1,081,816 | 1,081,816 | 1,081,816 | 1,081,816 | 1,081,816 |
| DATA Conference Minutes | Qty of Data Conf Mins Per Month | 783 | 783 | 783 | 783 | 783 | 783 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | | | | |
|--|---------------------------------|-------------------------|--------------------|----------------------|---------------|---------------|----------------|
| | Unit | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 | Year 9 | Year 10 |
| TrainingCenter NH50 - Tier I | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH50 - Tier II | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH50 - Tier III | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH50 - Tier IV | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH50 - Tier V | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH50 - Tier VI | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier I | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier II | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier III | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier IV | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier V | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier VI | Per Named Host | 0 | 0 | 0 | 0 | 0 | 0 |
| TrainingCenter Overage | Per Attendee per Meeting | 0 | 0 | 0 | 0 | 0 | 0 |
| Security Services | | | | | | | |
| Number of Servers (all classes) | Total Server Count | 10 | 10 | 8 | 8 | 8 | 8 |
| Enterprise VPN 2-Factor Authentication Service | Per Key Fob issued (One-time) | 0 | 0 | 0 | 0 | 0 | 0 |
| Managed FW - Service Initiation and Move | Per Firewall (Non-Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| • • • • • | Per Firewall (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| • • • • • | Per Firewall (Recurring) | 0 | 0 | 0 | 0 | 0 | 0 |
| Help Desk | | | | | | | |
| Help Desk Services | Qty of PCs | 50,062 | 50,062 | 50,062 | 50,062 | 50,062 | 50,062 |
| Legacy Help Desk | Qty of PCs and Servers | 0 | 0 | 0 | 0 | 0 | 0 |
| Internal Applications / Chargeback | | | | | | | |
| Support | Per FTE | 5.5 | 5.5 | 5.5 | 5.5 | 5.5 | 5.5 |
| Included in VITA Retained | | | | | | | |
| Centrex - End-user lines analog | Qty of Lines | 11,275 | 11,275 | 11,275 | 11,251 | 11,251 | 11,251 |
| Centrex - End-user lines ISDN | Qty of Lines | 4,307 | 4,307 | 4,307 | 4,298 | 4,298 | 4,298 |
| PBX premise equipment | Qty of PBXs | 74 | 74 | 74 | 74 | 74 | 74 |
| PBX end-user lines business analog | Qty of Lines | 5,907 | 5,907 | 5,907 | 5,907 | 5,907 | 5,907 |
| Wireless - Cellular | Qty of Devices | 15,679 | 15,679 | 15,679 | 15,679 | 15,679 | 15,679 |
| Wireless Minutes | Qty of Minutes Per Month | 1,422,475 | 1,422,475 | 1,422,475 | 1,422,475 | 1,422,475 | 1,422,475 |
| Pagers | Qty of Pagers | 8,353 | 8,353 | 8,353 | 8,353 | 8,353 | 8,353 |
| Audio Conferencing | Qty of Conf Per Month | 1,251 | 1,251 | 1,251 | 1,251 | 1,251 | 1,251 |
| Audio Conference Minutes | Qty of Conf Mins Per Month | 1,081,816 | 1,081,816 | 1,081,816 | 1,081,816 | 1,081,816 | 1,081,816 |
| DATA Conference Minutes | Qty of Data Conf Mins Per Month | 783 | 783 | 783 | 783 | 783 | 783 |

| Attachment 10.1.4-A -- Adjusted Baselines | | | | |
|--|---------------------------------|----------------|----------------|----------------|
| | Unit | Year 11 | Year 12 | Year 13 |
| TrainingCenter NH50 - Tier I | Per Named Host | 0 | 0 | 0 |
| TrainingCenter NH50 - Tier II | Per Named Host | 0 | 0 | 0 |
| TrainingCenter NH50 - Tier III | Per Named Host | 0 | 0 | 0 |
| TrainingCenter NH50 - Tier IV | Per Named Host | 0 | 0 | 0 |
| TrainingCenter NH50 - Tier V | Per Named Host | 0 | 0 | 0 |
| TrainingCenter NH50 - Tier VI | Per Named Host | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier I | Per Named Host | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier II | Per Named Host | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier III | Per Named Host | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier IV | Per Named Host | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier V | Per Named Host | 0 | 0 | 0 |
| TrainingCenter NH100 - Tier VI | Per Named Host | 0 | 0 | 0 |
| TrainingCenter Overage | Per Attendee per Meeting | 0 | 0 | 0 |
| Security Services | | | | |
| Number of Servers (all classes) | Total Server Count | 8 | 8 | 8 |
| Enterprise VPN 2-Factor Authentication Service | Per Key Fob issued (One-time) | 0 | 0 | 0 |
| Managed FW - Service Initiation and Move | Per Firewall (Non-Recurring) | 0 | 0 | 0 |
| • • • • • | Per Firewall (Recurring) | 0 | 0 | 0 |
| • • • • • | Per Firewall (Recurring) | 0 | 0 | 0 |
| Help Desk | | | | |
| Help Desk Services | Qty of PCs | 50,062 | 50,062 | 50,062 |
| Legacy Help Desk | Qty of PCs and Servers | 0 | 0 | 0 |
| Internal Applications / Chargeback | | | | |
| Support | Per FTE | 5.5 | 5.5 | 5.5 |
| Included in VITA Retained | | | | |
| Centrex - End-user lines analog | Qty of Lines | 11,251 | 11,251 | 11,251 |
| Centrex - End-user lines ISDN | Qty of Lines | 4,298 | 4,298 | 4,298 |
| PBX premise equipment | Qty of PBXs | 74 | 74 | 74 |
| PBX end-user lines business analog | Qty of Lines | 5,907 | 5,907 | 5,907 |
| Wireless - Cellular | Qty of Devices | 15,679 | 15,679 | 15,679 |
| Wireless Minutes | Qty of Minutes Per Month | 1,422,475 | 1,422,475 | 1,422,475 |
| Pagers | Qty of Pagers | 8,353 | 8,353 | 8,353 |
| Audio Conferencing | Qty of Conf Per Month | 1,251 | 1,251 | 1,251 |
| Audio Conference Minutes | Qty of Conf Mins Per Month | 1,081,816 | 1,081,816 | 1,081,816 |
| DATA Conference Minutes | Qty of Data Conf Mins Per Month | 783 | 783 | 783 |

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated |
|--|------------------------------|-------------|------------------|-------------|---------------|------------------|
| Account Management & Administration | | | | | | |
| Relationship Management | Fixed Recurring | 157,569 | 157,569 | 158,357.00 | 158,357.00 | 158,357.00 |
| Cross Functional Services | Fixed Recurring | 455,199 | 455,199 | 457,475.00 | 457,475.00 | 457,475.00 |
| IT Service Continuity and Disaster Recovery Services | Fixed Recurring | 52,523 | 52,523 | 52,786.00 | 52,786.00 | 52,786.00 |
| System Architecture | Fixed Recurring | 122,553 | 122,553 | 123,166.00 | 123,166.00 | 123,166.00 |
| Business Management | Fixed Recurring | 245,108 | 245,108 | 246,334.00 | 246,334.00 | 246,334.00 |
| Organizational Change and Communications | Fixed Recurring | 105,046 | 105,046 | 105,571.00 | 105,571.00 | 105,571.00 |
| Performance Mgmt | Fixed Recurring | 157,569 | 157,569 | 158,357.00 | 158,357.00 | 158,357.00 |
| Service Delivery Management | Fixed Recurring | 35,015 | 35,015 | 35,190.00 | 35,190.00 | 35,190.00 |
| Human Resources Management | Fixed Recurring | 70,030 | 70,030 | 70,380.00 | 70,380.00 | 70,380.00 |
| Economic Development | Fixed Recurring | 35,015 | 35,015 | 35,190.00 | 35,190.00 | 35,190.00 |
| Data Center (Mainframe/Server) | | | | | | |
| Management Services | Fixed Recurring | 0 | 0 | 0 | 0 | 0 |
| Mainframe | | | | | | |
| Mainframe Processing - z/OS | Per Installed MIPS | 935.56 | 935.56 | 940.24 | 940.24 | 940.24 |
| Mainframe Storage - z/OS | Per Gbyte | 6.23 | 6.23 | 6.26 | 6.26 | 6.26 |
| Mainframe Tape Storage - z/OS | Per Gbyte | 1.37 | 1.37 | 1.38 | 1.38 | 1.38 |
| Mainframe Processing - UNISYS | Per Installed HW/SW MIPS | 213.47 | 213.47 | 214.54 | 214.54 | 214.54 |
| Mainframe Storage - UNISYS | Per Gbyte | 6.41 | 6.41 | 6.44 | 6.44 | 6.44 |
| Mainframe Tape Storage - UNISYS | Per Gbyte | 1.37 | 1.37 | 1.38 | 1.38 | 1.38 |
| Mainframe Print CESC | Per 1000 lines | 0.99 | 0.99 | 0.99 | 0.99 | 0.99 |
| Enterprise Print non-CESC | Fixed Recurring | 155,250 | 0 | 0 | 0 | 0 |
| Unix Servers | | | | | | |
| Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 951.64 | 951.64 | 956.40 | 956.40 | 956.40 |
| Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 1,831.80 | 1,831.80 | 1,840.96 | 1,840.96 | 1,840.96 |
| Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 5,582.69 | 5,582.69 | 5,610.60 | 5,610.60 | 5,610.60 |
| Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 7,722.14 | 7,722.14 | 7,760.75 | 7,760.75 | 7,760.75 |
| Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 808.89 | 808.89 | 812.93 | 812.93 | 812.93 |
| Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 1,557.03 | 1,557.03 | 1,564.82 | 1,564.82 | 1,564.82 |
| Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 4,745.29 | 4,745.29 | 4,769.02 | 4,769.02 | 4,769.02 |
| Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 6,563.82 | 6,563.82 | 6,596.64 | 6,596.64 | 6,596.64 |
| Unix Servers - Disaster Recovery | | | | | | |
| Tier 1 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 951.64 | 951.64 | 956.40 | N/A | N/A |
| Tier 1 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 1,831.80 | 1,831.80 | 1,840.96 | N/A | N/A |
| Tier 1 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 5,582.69 | 5,582.69 | 5,610.60 | N/A | N/A |
| Tier 1 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 7,722.14 | 7,722.14 | 7,760.75 | N/A | N/A |
| Tier 1 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 808.89 | 808.89 | 812.93 | N/A | N/A |
| Tier 1 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 1,557.03 | 1,557.03 | 1,564.82 | N/A | N/A |
| Tier 1 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 4,745.29 | 4,745.29 | 4,769.02 | N/A | N/A |
| Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 6,563.82 | 6,563.82 | 6,596.64 | N/A | N/A |
| Tier 2 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 761.31 | 761.31 | 765.12 | N/A | N/A |
| Tier 2 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 1,465.44 | 1,465.44 | 1,472.77 | N/A | N/A |
| Tier 2 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 4,466.15 | 4,466.15 | 4,488.48 | N/A | N/A |

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

| | Unit | Year 6 Stub | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 |
|--|------------------------------|-------------|------------------|-------------|---------------|------------|
| Account Management & Administration | | | | | | |
| Relationship Management | Fixed Recurring | 159,624.00 | 159,624.00 | 160,582.00 | 160,582.00 | 160,582.00 |
| Cross Functional Services | Fixed Recurring | 461,135.00 | 461,135.00 | 463,902.00 | 463,902.00 | 463,902.00 |
| IT Service Continuity and Disaster Recovery Services | Fixed Recurring | 53,208.00 | 53,208.00 | 53,527.00 | 53,527.00 | 53,527.00 |
| System Architecture | Fixed Recurring | 124,151.00 | 124,151.00 | 124,896.00 | 124,896.00 | 124,896.00 |
| Business Management | Fixed Recurring | 248,305.00 | 248,305.00 | 249,795.00 | 249,795.00 | 249,795.00 |
| Organizational Change and Communications | Fixed Recurring | 106,416.00 | 106,416.00 | 107,054.00 | 107,054.00 | 107,054.00 |
| Performance Mgmt | Fixed Recurring | 159,624.00 | 159,624.00 | 160,582.00 | 160,582.00 | 160,582.00 |
| Service Delivery Management | Fixed Recurring | 35,472.00 | 35,472.00 | 35,685.00 | 35,685.00 | 35,685.00 |
| Human Resources Management | Fixed Recurring | 70,943.00 | 70,943.00 | 71,369.00 | 71,369.00 | 71,369.00 |
| Economic Development | Fixed Recurring | 35,472.00 | 35,472.00 | 35,685.00 | 35,685.00 | 35,685.00 |
| Data Center (Mainframe/Server) | | | | | | |
| Management Services | Fixed Recurring | 0 | 203,370.00 | 204,590.00 | 204,590.00 | 204,590.00 |
| Mainframe | | | | | | |
| Mainframe Processing - z/OS | Per Installed MIPS | 947.76 | 947.76 | 953.45 | 953.45 | 953.45 |
| Mainframe Storage - z/OS | Per Gbyte | 6.31 | 6.31 | 6.35 | 6.35 | 6.35 |
| Mainframe Tape Storage - z/OS | Per Gbyte | 1.39 | 1.39 | 1.40 | 1.40 | 1.40 |
| Mainframe Processing - UNISYS | Per Installed HW/SW MIPS | 216.26 | 216.26 | 217.56 | 217.56 | 217.56 |
| Mainframe Storage - UNISYS | Per Gbyte | 6.49 | 6.49 | 6.53 | 6.53 | 6.53 |
| Mainframe Tape Storage - UNISYS | Per Gbyte | 1.39 | 1.39 | 1.40 | 1.40 | 1.40 |
| Mainframe Print CESC | Per 1000 lines | 1.00 | 1.00 | 1.01 | 1.01 | 1.01 |
| Enterprise Print non-CESC | Fixed Recurring | 0 | 0 | 0 | 0 | 0 |
| Unix Servers | | | | | | |
| Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 964.05 | 964.05 | 969.83 | 969.83 | 969.83 |
| Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 1,855.69 | 1,855.69 | 1,866.82 | 1,866.82 | 1,866.82 |
| Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 5,655.48 | 5,655.48 | 5,689.41 | 5,689.41 | 5,689.41 |
| Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 7,822.84 | 7,822.84 | 7,869.78 | 7,869.78 | 7,869.78 |
| Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 819.43 | 819.43 | 824.35 | 824.35 | 824.35 |
| Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 1,577.34 | 1,577.34 | 1,586.80 | 1,586.80 | 1,586.80 |
| Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 4,807.17 | 4,807.17 | 4,836.01 | 4,836.01 | 4,836.01 |
| Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 6,649.41 | 6,649.41 | 6,689.31 | 6,689.31 | 6,689.31 |
| Unix Servers - Disaster Recovery | | | | | | |
| Tier 1 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

| | Unit | Year 9 | Year 10 | Year 11 | Year 12 | Year 13 |
|--|------------------------------|------------|------------|------------|------------|------------|
| Account Management & Administration | | | | | | |
| Relationship Management | Fixed Recurring | 160,582.00 | 160,582.00 | 160,582.00 | 160,582.00 | 160,582.00 |
| Cross Functional Services | Fixed Recurring | 463,902.00 | 463,902.00 | 463,902.00 | 463,902.00 | 463,902.00 |
| IT Service Continuity and Disaster Recovery Services | Fixed Recurring | 53,527.00 | 53,527.00 | 53,527.00 | 53,527.00 | 53,527.00 |
| System Architecture | Fixed Recurring | 124,896.00 | 124,896.00 | 124,896.00 | 124,896.00 | 124,896.00 |
| Business Management | Fixed Recurring | 249,795.00 | 249,795.00 | 249,795.00 | 249,795.00 | 249,795.00 |
| Organizational Change and Communications | Fixed Recurring | 107,054.00 | 107,054.00 | 107,054.00 | 107,054.00 | 107,054.00 |
| Performance Mgmt | Fixed Recurring | 160,582.00 | 160,582.00 | 160,582.00 | 160,582.00 | 160,582.00 |
| Service Delivery Management | Fixed Recurring | 35,685.00 | 35,685.00 | 35,685.00 | 35,685.00 | 35,685.00 |
| Human Resources Management | Fixed Recurring | 71,369.00 | 71,369.00 | 71,369.00 | 71,369.00 | 71,369.00 |
| Economic Development | Fixed Recurring | 35,685.00 | 35,685.00 | 35,685.00 | 35,685.00 | 35,685.00 |
| Data Center (Mainframe/Server) | | | | | | |
| Management Services | Fixed Recurring | 204,590.00 | 204,590.00 | 204,590.00 | 204,590.00 | 204,590.00 |
| Mainframe | | | | | | |
| Mainframe Processing - z/OS | Per Installed MIPS | 953.45 | 953.45 | 953.45 | 953.45 | 953.45 |
| Mainframe Storage - z/OS | Per Gbyte | 6.35 | 6.35 | 6.35 | 6.35 | 6.35 |
| Mainframe Tape Storage - z/OS | Per Gbyte | 1.40 | 1.40 | 1.40 | 1.40 | 1.40 |
| Mainframe Processing - UNISYS | Per Installed HW/SW MIPS | 217.56 | 217.56 | 217.56 | 217.56 | 217.56 |
| Mainframe Storage - UNISYS | Per Gbyte | 6.53 | 6.53 | 6.53 | 6.53 | 6.53 |
| Mainframe Tape Storage - UNISYS | Per Gbyte | 1.40 | 1.40 | 1.40 | 1.40 | 1.40 |
| Mainframe Print CESC | Per 1000 lines | 1.01 | 1.01 | 1.01 | 1.01 | 1.01 |
| Enterprise Print non-CESC | Fixed Recurring | 0 | 0 | 0 | 0 | 0 |
| Unix Servers | | | | | | |
| Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 969.83 | 969.83 | 969.83 | 969.83 | 969.83 |
| Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 1,866.82 | 1,866.82 | 1,866.82 | 1,866.82 | 1,866.82 |
| Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 5,689.41 | 5,689.41 | 5,689.41 | 5,689.41 | 5,689.41 |
| Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 7,869.78 | 7,869.78 | 7,869.78 | 7,869.78 | 7,869.78 |
| Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 824.35 | 824.35 | 824.35 | 824.35 | 824.35 |
| Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 1,586.80 | 1,586.80 | 1,586.80 | 1,586.80 | 1,586.80 |
| Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 4,836.01 | 4,836.01 | 4,836.01 | 4,836.01 | 4,836.01 |
| Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 6,689.31 | 6,689.31 | 6,689.31 | 6,689.31 | 6,689.31 |
| Unix Servers - Disaster Recovery | | | | | | |
| Tier 1 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated |
|--|--|-------------|------------------|-------------|---------------|------------------|
| Tier 2 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 6,177.71 | 6,177.71 | 6,208.60 | N/A | N/A |
| Tier 2 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 647.11 | 647.11 | 650.35 | N/A | N/A |
| Tier 2 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 1,245.62 | 1,245.62 | 1,251.85 | N/A | N/A |
| Tier 2 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 3,796.23 | 3,796.23 | 3,815.21 | N/A | N/A |
| Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 5,251.06 | 5,251.06 | 5,277.32 | N/A | N/A |
| Tier 3 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 666.15 | 666.15 | 669.48 | N/A | N/A |
| Tier 3 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 1,282.26 | 1,282.26 | 1,288.67 | N/A | N/A |
| Tier 3 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 3,907.88 | 3,907.88 | 3,927.42 | N/A | N/A |
| Tier 3 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 5,405.50 | 5,405.50 | 5,432.53 | N/A | N/A |
| Tier 3 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 566.22 | 566.22 | 569.05 | N/A | N/A |
| Tier 3 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 1,089.92 | 1,089.92 | 1,095.37 | N/A | N/A |
| Tier 3 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 3,321.70 | 3,321.70 | 3,338.31 | N/A | N/A |
| Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 4,594.68 | 4,594.68 | 4,617.65 | N/A | N/A |
| Tier 4 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 570.99 | 570.99 | 573.84 | N/A | N/A |
| Tier 4 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 1,099.08 | 1,099.08 | 1,104.58 | N/A | N/A |
| Tier 4 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 3,349.61 | 3,349.61 | 3,366.36 | N/A | N/A |
| Tier 4 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 4,633.29 | 4,633.29 | 4,656.46 | N/A | N/A |
| Tier 4 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 485.34 | 485.34 | 487.77 | N/A | N/A |
| Tier 4 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 934.22 | 934.22 | 938.89 | N/A | N/A |
| Tier 4 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 2,847.17 | 2,847.17 | 2,861.41 | N/A | N/A |
| Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 3,938.29 | 3,938.29 | 3,957.98 | N/A | N/A |
| Tier 5 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 570.99 | 570.99 | 573.84 | N/A | N/A |
| Tier 5 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 1,099.08 | 1,099.08 | 1,104.58 | N/A | N/A |
| Tier 5 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 3,349.61 | 3,349.61 | 3,366.36 | N/A | N/A |
| Tier 5 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 4,633.29 | 4,633.29 | 4,656.46 | N/A | N/A |
| Tier 5 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 485.34 | 485.34 | 487.77 | N/A | N/A |
| Tier 5 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 934.22 | 934.22 | 938.89 | N/A | N/A |
| Tier 5 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 2,847.17 | 2,847.17 | 2,861.41 | N/A | N/A |
| Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 3,938.29 | 3,938.29 | 3,957.98 | N/A | N/A |
| Tier 6 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 570.99 | 570.99 | 573.84 | N/A | N/A |
| Tier 6 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 1,099.08 | 1,099.08 | 1,104.58 | N/A | N/A |
| Tier 6 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 3,349.61 | 3,349.61 | 3,366.36 | N/A | N/A |
| Tier 6 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 4,633.29 | 4,633.29 | 4,656.46 | N/A | N/A |
| Tier 6 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 485.34 | 485.34 | 487.77 | N/A | N/A |
| Tier 6 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 934.22 | 934.22 | 938.89 | N/A | N/A |
| Tier 6 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 2,847.17 | 2,847.17 | 2,861.41 | N/A | N/A |
| Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | 3,938.29 | 3,938.29 | 3,957.98 | N/A | N/A |
| NT Win & Other Servers | | | | | | |
| NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 503.92 | 503.92 | 506.44 | 506.44 | 506.44 |
| NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 970.35 | 970.35 | 975.20 | 975.20 | 975.20 |
| NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | 1,404.06 | 1,404.06 | 1,411.08 | 1,411.08 | 1,411.08 |
| NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 1,942.14 | 1,942.14 | 1,951.85 | 1,951.85 | 1,951.85 |
| NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 428.33 | 428.33 | 430.47 | 430.47 | 430.47 |
| NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 824.79 | 824.79 | 828.91 | 828.91 | 828.91 |
| NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 1,193.45 | 1,193.45 | 1,199.42 | 1,199.42 | 1,199.42 |

**Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and
Baseline Resource Unit Rates by Service Tower**

| | Unit | Year 6 Stub | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 |
|--|--|-------------|------------------|-------------|---------------|----------|
| Tier 2 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| NT Win & Other Servers | | | | | | |
| NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 510.49 | 510.49 | 513.55 | 513.55 | 513.55 |
| NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 983.00 | 983.00 | 988.90 | 988.90 | 988.90 |
| NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | 1,422.37 | 1,422.37 | 1,430.90 | 1,430.90 | 1,430.90 |
| NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 1,967.46 | 1,967.46 | 1,979.26 | 1,979.26 | 1,979.26 |
| NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 433.91 | 433.91 | 436.51 | 436.51 | 436.51 |
| NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 835.54 | 835.54 | 840.55 | 840.55 | 840.55 |
| NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 1,209.02 | 1,209.02 | 1,216.27 | 1,216.27 | 1,216.27 |

**Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and
Baseline Resource Unit Rates by Service Tower**

| | Unit | Year 9 | Year 10 | Year 11 | Year 12 | Year 13 |
|--|--|----------|----------|----------|----------|----------|
| Tier 2 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| NT Win & Other Servers | | | | | | |
| NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 513.55 | 513.55 | 513.55 | 513.55 | 513.55 |
| NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 988.90 | 988.90 | 988.90 | 988.90 | 988.90 |
| NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | 1,430.90 | 1,430.90 | 1,430.90 | 1,430.90 | 1,430.90 |
| NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 1,979.26 | 1,979.26 | 1,979.26 | 1,979.26 | 1,979.26 |
| NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 436.51 | 436.51 | 436.51 | 436.51 | 436.51 |
| NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 840.55 | 840.55 | 840.55 | 840.55 | 840.55 |
| NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 1,216.27 | 1,216.27 | 1,216.27 | 1,216.27 | 1,216.27 |

**Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and
Baseline Resource Unit Rates by Service Tower**

| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated |
|--|--|-------------|------------------|-------------|---------------|------------------|
| NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 1,650.82 | 1,650.82 | 1,659.07 | 1,659.07 | 1,659.07 |
| NT Win & Other Servers Disaster Recovery | | | | | | |
| Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 503.92 | 503.92 | 506.44 | N/A | N/A |
| Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 970.35 | 970.35 | 975.20 | N/A | N/A |
| Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | 1,404.06 | 1,404.06 | 1,411.08 | N/A | N/A |
| Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 1,942.14 | 1,942.14 | 1,951.85 | N/A | N/A |
| Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 428.33 | 428.33 | 430.47 | N/A | N/A |
| Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 824.79 | 824.79 | 828.91 | N/A | N/A |
| Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 1,193.45 | 1,193.45 | 1,199.42 | N/A | N/A |
| Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 1,650.82 | 1,650.82 | 1,659.07 | N/A | N/A |
| Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 403.13 | 403.13 | 405.15 | N/A | N/A |
| Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 776.28 | 776.28 | 780.16 | N/A | N/A |
| Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | 1,123.24 | 1,123.24 | 1,128.86 | N/A | N/A |
| Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 1,553.72 | 1,553.72 | 1,561.49 | N/A | N/A |
| Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 342.66 | 342.66 | 344.37 | N/A | N/A |
| Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 659.84 | 659.84 | 663.14 | N/A | N/A |
| Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 954.76 | 954.76 | 959.53 | N/A | N/A |
| Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 1,320.66 | 1,320.66 | 1,327.26 | N/A | N/A |
| Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 352.74 | 352.74 | 354.50 | N/A | N/A |
| Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 679.25 | 679.25 | 682.65 | N/A | N/A |
| Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | 982.85 | 982.85 | 987.76 | N/A | N/A |
| Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 1,359.50 | 1,359.50 | 1,366.30 | N/A | N/A |
| Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 299.83 | 299.83 | 301.33 | N/A | N/A |
| Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 577.36 | 577.36 | 580.25 | N/A | N/A |
| Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 835.42 | 835.42 | 839.60 | N/A | N/A |
| Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 1,155.57 | 1,155.57 | 1,161.35 | N/A | N/A |
| Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 302.35 | 302.35 | 303.86 | N/A | N/A |
| Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 582.21 | 582.21 | 585.12 | N/A | N/A |
| Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | 842.44 | 842.44 | 846.65 | N/A | N/A |
| Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 1,165.28 | 1,165.28 | 1,171.11 | N/A | N/A |
| Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 257.00 | 257.00 | 258.29 | N/A | N/A |
| Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 494.88 | 494.88 | 497.35 | N/A | N/A |
| Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 716.07 | 716.07 | 719.65 | N/A | N/A |
| Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 990.49 | 990.49 | 995.44 | N/A | N/A |
| Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 302.35 | 302.35 | 303.86 | N/A | N/A |
| Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 582.21 | 582.21 | 585.12 | N/A | N/A |
| Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | 842.44 | 842.44 | 846.65 | N/A | N/A |
| Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 1,165.28 | 1,165.28 | 1,171.11 | N/A | N/A |
| Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 257.00 | 257.00 | 258.29 | N/A | N/A |
| Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 494.88 | 494.88 | 497.35 | N/A | N/A |
| Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 716.07 | 716.07 | 719.65 | N/A | N/A |
| Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 990.49 | 990.49 | 995.44 | N/A | N/A |
| Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 302.35 | 302.35 | 303.86 | N/A | N/A |
| Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 582.21 | 582.21 | 585.12 | N/A | N/A |
| Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | 842.44 | 842.44 | 846.65 | N/A | N/A |

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated |
|--|--|-------------|------------------|-------------|---------------|------------------|
| Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 1,165.28 | 1,165.28 | 1,171.11 | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 257.00 | 257.00 | 258.29 | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 494.88 | 494.88 | 497.35 | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | 716.07 | 716.07 | 719.65 | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | 990.49 | 990.49 | 995.44 | N/A | N/A |
| Disaster Recovery Services Management Fee | Fixed Recurring | N/A | N/A | N/A | 81,869 | 81,869 |
| Other | | | | | | |
| Legacy Server | Qty of Legacy Servers | N/A | 433.93 | 436.10 | 436.10 | 436.10 |
| Storage | | | | | | |
| Storage Tier 1 at CESC | Per Gbyte | 2.48 | 2.48 | 2.49 | 2.49 | 2.49 |
| Storage Tier 2 at CESC | Per Gbyte | 2.24 | 2.24 | 2.25 | 2.25 | 2.25 |
| Storage Tier 2 outside of CESC | Per Gbyte | 2.33 | 2.33 | 2.34 | 2.34 | 2.34 |
| Storage DASD (Direct Access Storage Device) | Per Gbyte | 1.99 | 1.99 | 2.00 | 2.00 | 2.00 |
| Storage Tier 2 at CESC no Backup | Per Gbyte | 1.12 | 1.12 | 1.13 | 1.13 | 1.13 |
| Storage DASD no Backup | Per Gbyte | 0.80 | 0.80 | 0.80 | 0.80 | 0.80 |
| DR Storage RUs | | | | | | |
| Tier 1 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 2 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 3 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 4 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 5 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 6 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Desktop Computing | | | | | | |
| Management Services | Fixed Recurring | 104,287 | 104,287 | 104,808.00 | 104,808.00 | 205,797.00 |
| PC Support - Desktops | | | | | | |
| 5-year Refresh Rate | Qty of PCs | 21.34 | 21.34 | 21.45 | 21.45 | 21.45 |
| PC Support - Laptops | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 21.14 | 21.14 | 21.25 | 21.25 | 21.25 |
| PC Support - Tablet | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 24.81 | 24.81 | 24.93 | 24.93 | 24.93 |
| Legacy PCs | Qty of Legacy PCs | N/A | 15.28 | 15.35 | 15.35 | 15.35 |
| PC Support - Handhelds | | | | | | |
| No Defined Refresh Rate | Qty of PCs | 7.76 | 7.76 | 7.80 | 7.80 | 7.80 |
| PC Hardware Charge - Desktops | | | | | | |
| 5-year Refresh Rate | Qty of PCs | 24.29 | 24.29 | 24.41 | 24.41 | 24.41 |
| PC Hardware Charge - Laptops | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 35.75 | 35.75 | 35.93 | 35.93 | 35.93 |
| PC Hardware - Tablet | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 51.17 | 51.17 | 51.43 | 51.43 | 51.43 |
| PC Software | | | | | | |
| HDEW DSS Shared Services | Qty of Desktops, Laptops, Tablets | N/A | N/A | N/A | N/A | N/A |
| Hard Drive Encryption for Workstations (HDEW) | Qty of Desktops, Laptops, Tablets | 7.78 | 7.78 | 7.82 | 7.82 | 7.82 |
| Installation for HDEW | Qty of HDEW Installations | N/A | N/A | N/A | N/A | N/A |
| Other | | | | | | |
| Network Attached Printer - Category 1 | Per Printer | 30.82 | 30.82 | 30.97 | 30.97 | 30.97 |

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

| | Unit | Year 6 Stub | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 |
|--|--|-------------|------------------|-------------|---------------|------------|
| Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Disaster Recovery Services Management Fee | Fixed Recurring | 82,524 | 82,524 | 83,019.00 | 83,019.00 | 83,019.00 |
| Other | | | | | | |
| Legacy Server | Qty of Legacy Servers | 439.59 | 439.59 | 442.23 | 442.23 | 442.23 |
| Storage | | | | | | |
| Storage Tier 1 at CESC | Per Gbyte | 2.51 | 2.51 | 2.53 | 2.53 | 2.53 |
| Storage Tier 2 at CESC | Per Gbyte | 2.27 | 2.27 | 2.28 | 2.28 | 2.28 |
| Storage Tier 2 outside of CESC | Per Gbyte | 2.36 | 2.36 | 2.37 | 2.37 | 2.37 |
| Storage DASD (Direct Access Storage Device) | Per Gbyte | 2.02 | 2.02 | 2.03 | 2.03 | 2.03 |
| Storage Tier 2 at CESC no Backup | Per Gbyte | 1.14 | 1.14 | 1.15 | 1.15 | 1.15 |
| Storage DASD no Backup | Per Gbyte | 0.81 | 0.81 | 0.81 | 0.81 | 0.81 |
| DR Storage RUs | | | | | | |
| Tier 1 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 2 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 3 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 4 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 5 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 6 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Desktop Computing | | | | | | |
| Management Services | Fixed Recurring | 207,443.00 | 207,443.00 | 208,688.00 | 208,688.00 | 208,688.00 |
| PC Support - Desktops | | | | | | |
| 5-year Refresh Rate | Qty of PCs | 21.62 | 21.62 | 21.75 | 21.75 | 21.75 |
| PC Support - Laptops | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 21.42 | 21.42 | 21.55 | 21.55 | 21.55 |
| PC Support - Tablet | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 25.13 | 25.13 | 25.28 | 25.28 | 25.28 |
| Legacy PCs | | | | | | |
| Qty of Legacy PCs | | 15.47 | 15.47 | 15.56 | 15.56 | 15.56 |
| PC Support - Handhelds | | | | | | |
| No Defined Refresh Rate | Qty of PCs | 7.86 | 7.86 | 7.91 | 7.91 | 7.91 |
| PC Hardware Charge - Desktops | | | | | | |
| 5-year Refresh Rate | Qty of PCs | 24.61 | 24.61 | 24.76 | 24.76 | 24.76 |
| PC Hardware Charge - Laptops | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 36.22 | 36.22 | 36.44 | 36.44 | 36.44 |
| PC Hardware - Tablet | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 51.84 | 51.84 | 52.15 | 52.15 | 52.15 |
| PC Software | | | | | | |
| HDEW DSS Shared Services | Qty of Desktops, Laptops, Tablets | N/A | N/A | N/A | N/A | N/A |
| Hard Drive Encryption for Workstations (HDEW) | Qty of Desktops, Laptops, Tablets | 7.88 | 7.88 | 7.93 | 7.93 | 7.93 |
| Installation for HDEW | Qty of HDEW Installations | N/A | N/A | N/A | N/A | N/A |
| Other | | | | | | |
| Network Attached Printer - Category 1 | Per Printer | 31.22 | 31.22 | 31.41 | 31.41 | 31.41 |

| Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower | | | | | | |
|---|--|---------------|----------------|----------------|----------------|----------------|
| | Unit | Year 9 | Year 10 | Year 11 | Year 12 | Year 13 |
| Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Disaster Recovery Services Management Fee | Fixed Recurring | 83,019.00 | 83,019.00 | 83,019.00 | 83,019.00 | 83,019.00 |
| Other | | | | | | |
| Legacy Server | Qty of Legacy Servers | 442.23 | 442.23 | 442.23 | 442.23 | 442.23 |
| Storage | | | | | | |
| Storage Tier 1 at CESC | Per Gbyte | 2.53 | 2.53 | 2.53 | 2.53 | 2.53 |
| Storage Tier 2 at CESC | Per Gbyte | 2.28 | 2.28 | 2.28 | 2.28 | 2.28 |
| Storage Tier 2 outside of CESC | Per Gbyte | 2.37 | 2.37 | 2.37 | 2.37 | 2.37 |
| Storage DASD (Direct Access Storage Device) | Per Gbyte | 2.03 | 2.03 | 2.03 | 2.03 | 2.03 |
| Storage Tier 2 at CESC no Backup | Per Gbyte | 1.15 | 1.15 | 1.15 | 1.15 | 1.15 |
| Storage DASD no Backup | Per Gbyte | 0.81 | 0.81 | 0.81 | 0.81 | 0.81 |
| DR Storage RUs | | | | | | |
| Tier 1 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 2 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 3 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 4 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 5 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 6 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Desktop Computing | | | | | | |
| Management Services | Fixed Recurring | 208,688.00 | 208,688.00 | 208,688.00 | 208,688.00 | 208,688.00 |
| PC Support - Desktops | | | | | | |
| 5-year Refresh Rate | Qty of PCs | 21.75 | 21.75 | 21.75 | 21.75 | 21.75 |
| PC Support - Laptops | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 21.55 | 21.55 | 21.55 | 21.55 | 21.55 |
| PC Support - Tablet | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 25.28 | 25.28 | 25.28 | 25.28 | 25.28 |
| Legacy PCs | | | | | | |
| Qty of Legacy PCs | | 15.56 | 15.56 | 15.56 | 15.56 | 15.56 |
| PC Support - Handhelds | | | | | | |
| No Defined Refresh Rate | Qty of PCs | 7.91 | 7.91 | 7.91 | 7.91 | 7.91 |
| PC Hardware Charge - Desktops | | | | | | |
| 5-year Refresh Rate | Qty of PCs | 24.76 | 24.76 | 24.76 | 24.76 | 24.76 |
| PC Hardware Charge - Laptops | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 36.44 | 36.44 | 36.44 | 36.44 | 36.44 |
| PC Hardware - Tablet | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 52.15 | 52.15 | 52.15 | 52.15 | 52.15 |
| PC Software | | | | | | |
| HDEW DSS Shared Services | Qty of Desktops, Laptops, Tablets | N/A | N/A | N/A | N/A | N/A |
| Hard Drive Encryption for Workstations (HDEW) | Qty of Desktops, Laptops, Tablets | 7.93 | 7.93 | 7.93 | 7.93 | 7.93 |
| Installation for HDEW | Qty of HDEW Installations | N/A | N/A | N/A | N/A | N/A |
| Other | | | | | | |
| Network Attached Printer - Category 1 | Per Printer | 31.41 | 31.41 | 31.41 | 31.41 | 31.41 |

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated |
|--|-------------------------------|-------------|------------------|--------------|---------------|------------------|
| Network Attached Printer - Category 2 | Per Printer | 77.30 | 77.30 | 77.69 | 77.69 | 77.69 |
| Network Attached Printer - Category 3 | Per Printer | 138.69 | 138.69 | 139.38 | 139.38 | 139.38 |
| Network Attached Printer - Category 4 | Per Printer | 228.18 | 228.18 | 229.32 | 229.32 | 229.32 |
| Copier Category 1 | Per Copier | 172.13 | 172.13 | 172.99 | 172.99 | 172.99 |
| Copier Category 2 | Per Copier | 197.41 | 197.41 | 198.40 | 198.40 | 198.40 |
| Copier Category 3 | Per Copier | 261.24 | 261.24 | 262.55 | 262.55 | 262.55 |
| Copier Category 4 | Per Copier | 197.24 | 197.24 | 198.23 | 198.23 | 198.23 |
| Copier Category 5 | Per Copier | 215.84 | 215.84 | 216.92 | 216.92 | 216.92 |
| Copier Category 6 | Per Copier | 349.54 | 349.54 | 351.29 | 351.29 | 351.29 |
| Copier Click Category 1A | Per Click (Page) | 0.0094 | 0.0094 | 0.0094 | 0.0094 | 0.0094 |
| Copier Click Category 2A | Per Click (Page) | 0.0090 | 0.0090 | 0.0090 | 0.0090 | 0.0090 |
| Copier Click Category 3A | Per Click (Page) | 0.0064 | 0.0064 | 0.0064 | 0.0064 | 0.0064 |
| Copier Click Category 4A | Per Click (Page) | 0.0052 | 0.0052 | 0.0052 | 0.0052 | 0.0052 |
| Copier Click Category 4B | Per Click (Page) | 0.0509 | 0.0509 | 0.0512 | 0.0512 | 0.0512 |
| Copier Click Category 5A | Per Click (Page) | 0.0052 | 0.0052 | 0.0052 | 0.0052 | 0.0052 |
| Copier Click Category 5B | Per Click (Page) | 0.0509 | 0.0509 | 0.0512 | 0.0512 | 0.0512 |
| Copier Click Category 6A | Per Click (Page) | 0.0059 | 0.0059 | 0.0059 | 0.0059 | 0.0059 |
| Copier Click Category 6B | Per Click (Page) | 0.0509 | 0.0509 | 0.0512 | 0.0512 | 0.0512 |
| IMACs for PCs | Qty of IMACs | 106.32 | 106.32 | 106.85 | 106.85 | 106.85 |
| Messaging Services | | | | | | |
| Management Services | Fixed Recurring | 0 | 0 | 0 | 0 | 0 |
| Messaging & Mailbox Services | Qty of Email Boxes | 10.38 | 10.38 | 10.43 | 10.43 | 10.43 |
| Legacy Email Services | Qty of Legacy Email Boxes | N/A | 3.00 | 3.02 | 3.02 | 3.02 |
| Enterprise Handheld Services - Blackberry | Qty of Blackberry Devices | 10.81 | 10.81 | 10.86 | 10.86 | 10.86 |
| Enterprise Handheld Services - non -Blackberry | Qty of non-Blackberry Devices | N/A | N/A | N/A | N/A | N/A |
| Hosted Mail Archiving Service | Per Elected Email Box | N/A | N/A | N/A | N/A | N/A |
| Hosted Mail Archiving Service - Data Migration | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Enterprise SharePoint Service | Per SharePoint End-User | N/A | N/A | N/A | N/A | N/A |
| Data Network | | | | | | |
| Management Services | Fixed Recurring | 1,386,401 | 1,047,107 | 1,052,343.00 | 1,052,343.00 | 1,052,343.00 |
| User/Device Ports | Qty of Ports | 30.06 | N/A | N/A | N/A | N/A |
| IMACs for Data Network | Qty per IMACs | 16.51 | 16.51 | 16.59 | 16.59 | 16.59 |
| WAN – 56Kbps | Per Circuit | N/A | N/A | N/A | 195.00 | 195.00 |
| WAN – 128Kbps | Per Circuit | N/A | 589.74 | 592.69 | 592.69 | 592.69 |
| WAN – 256Kbps | Per Circuit | N/A | 621.77 | 624.88 | 624.88 | 624.88 |
| WAN – 512Kbps | Per Circuit | N/A | 647.69 | 650.93 | 650.93 | 650.93 |
| WAN – 768Kbps | Per Circuit | N/A | 842.04 | 846.25 | 846.25 | 846.25 |
| WAN – 1.024Mbps | Per Circuit | N/A | 874.70 | 879.07 | 879.07 | 879.07 |
| WAN – 1.536Mbps | Per Circuit | N/A | 973.19 | 978.06 | 978.06 | 978.06 |
| WAN – 3.072Mbps | Per Circuit | N/A | 2,013.43 | 2,023.50 | 2,023.50 | 2,023.50 |
| WAN – 4.608 Mbps | Per Circuit | N/A | 2,651.20 | 2,664.46 | 2,664.46 | 2,664.46 |
| WAN – 6.144Mbps | Per Circuit | N/A | 3,233.31 | 3,249.48 | 3,249.48 | 3,249.48 |
| WAN – 45Mbps | Per Circuit | N/A | 5,558.71 | 5,586.50 | 5,586.50 | 5,586.50 |
| WAN – 50Mbps | Per Circuit | N/A | 8,751.95 | 8,795.71 | 8,795.71 | 8,795.71 |
| WAN – 150 Mbps - 155Mbps | Per Circuit | N/A | 15,027.50 | 15,102.64 | 15,102.64 | 15,102.64 |

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

| | Unit | Year 6 Stub | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 |
|--|-------------------------------|--------------|------------------|--------------|---------------|--------------|
| Network Attached Printer - Category 2 | Per Printer | 78.31 | 78.31 | 78.78 | 78.78 | 78.78 |
| Network Attached Printer - Category 3 | Per Printer | 140.50 | 140.50 | 141.34 | 141.34 | 141.34 |
| Network Attached Printer - Category 4 | Per Printer | 231.15 | 231.15 | 232.54 | 232.54 | 232.54 |
| Copier Category 1 | Per Copier | 174.37 | 174.37 | 175.42 | 175.42 | 175.42 |
| Copier Category 2 | Per Copier | 199.99 | 199.99 | 201.19 | 201.19 | 201.19 |
| Copier Category 3 | Per Copier | 264.65 | 264.65 | 266.24 | 266.24 | 266.24 |
| Copier Category 4 | Per Copier | 199.82 | 199.82 | 201.02 | 201.02 | 201.02 |
| Copier Category 5 | Per Copier | 218.66 | 218.66 | 219.97 | 219.97 | 219.97 |
| Copier Category 6 | Per Copier | 354.10 | 354.10 | 356.22 | 356.22 | 356.22 |
| Copier Click Category 1A | Per Click (Page) | 0.0095 | 0.0095 | 0.0096 | 0.0096 | 0.0096 |
| Copier Click Category 2A | Per Click (Page) | 0.0091 | 0.0091 | 0.0092 | 0.0092 | 0.0092 |
| Copier Click Category 3A | Per Click (Page) | 0.0065 | 0.0065 | 0.0065 | 0.0065 | 0.0065 |
| Copier Click Category 4A | Per Click (Page) | 0.0052 | 0.0052 | 0.0052 | 0.0052 | 0.0052 |
| Copier Click Category 4B | Per Click (Page) | 0.0516 | 0.0516 | 0.0519 | 0.0519 | 0.0519 |
| Copier Click Category 5A | Per Click (Page) | 0.0052 | 0.0052 | 0.0052 | 0.0052 | 0.0052 |
| Copier Click Category 5B | Per Click (Page) | 0.0516 | 0.0516 | 0.0519 | 0.0519 | 0.0519 |
| Copier Click Category 6A | Per Click (Page) | 0.0059 | 0.0059 | 0.0059 | 0.0059 | 0.0059 |
| Copier Click Category 6B | Per Click (Page) | 0.0516 | 0.0516 | 0.0519 | 0.0519 | 0.0519 |
| IMACs for PCs | Qty of IMACs | 107.70 | 107.70 | 108.35 | 108.35 | 108.35 |
| Messaging Services | | | | | | |
| Management Services | Fixed Recurring | 0 | 0 | 0 | 0 | 0 |
| Messaging & Mailbox Services | Qty of Email Boxes | 10.51 | 10.51 | 10.57 | 10.57 | 10.57 |
| Legacy Email Services | Qty of Legacy Email Boxes | 3.04 | 3.04 | 3.06 | 3.06 | 3.06 |
| Enterprise Handheld Services - Blackberry | Qty of Blackberry Devices | 10.95 | 10.95 | 11.02 | 11.02 | 11.02 |
| Enterprise Handheld Services - non -Blackberry | Qty of non-Blackberry Devices | N/A | N/A | N/A | N/A | N/A |
| Hosted Mail Archiving Service | Per Elected Email Box | N/A | N/A | N/A | N/A | N/A |
| Hosted Mail Archiving Service - Data Migration | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Enterprise SharePoint Service | Per SharePoint End-User | N/A | N/A | N/A | N/A | N/A |
| Data Network | | | | | | |
| Management Services | Fixed Recurring | 1,060,762.00 | 1,060,762.00 | 1,067,127.00 | 1,067,127.00 | 1,067,127.00 |
| User/Device Ports | Qty of Ports | N/A | N/A | N/A | N/A | N/A |
| IMACs for Data Network | Qty per IMACs | 16.72 | 16.72 | 16.82 | 16.82 | 16.82 |
| WAN – 56Kbps | Per Circuit | 196.56 | 196.56 | 197.74 | 197.74 | 197.74 |
| WAN – 128Kbps | Per Circuit | 597.43 | 597.43 | 601.01 | 601.01 | 601.01 |
| WAN – 256Kbps | Per Circuit | 629.88 | 629.88 | 633.66 | 633.66 | 633.66 |
| WAN – 512Kbps | Per Circuit | 656.14 | 656.14 | 660.08 | 660.08 | 660.08 |
| WAN – 768Kbps | Per Circuit | 853.02 | 853.02 | 858.14 | 858.14 | 858.14 |
| WAN – 1.024Mbps | Per Circuit | 886.10 | 886.10 | 891.42 | 891.42 | 891.42 |
| WAN – 1.536Mbps | Per Circuit | 985.88 | 985.88 | 991.80 | 991.80 | 991.80 |
| WAN – 3.072Mbps | Per Circuit | 2,039.69 | 2,039.69 | 2,051.93 | 2,051.93 | 2,051.93 |
| WAN – 4.608 Mbps | Per Circuit | 2,685.78 | 2,685.78 | 2,701.89 | 2,701.89 | 2,701.89 |
| WAN – 6.144Mbps | Per Circuit | 3,275.48 | 3,275.48 | 3,295.13 | 3,295.13 | 3,295.13 |
| WAN – 45Mbps | Per Circuit | 5,631.19 | 5,631.19 | 5,664.98 | 5,664.98 | 5,664.98 |
| WAN – 50Mbps | Per Circuit | 8,866.08 | 8,866.08 | 8,919.28 | 8,919.28 | 8,919.28 |
| WAN – 150 Mbps - 155Mbps | Per Circuit | 15,223.46 | 15,223.46 | 15,314.80 | 15,314.80 | 15,314.80 |

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

| | Unit | Year 9 | Year 10 | Year 11 | Year 12 | Year 13 |
|--|-------------------------------|--------------|--------------|--------------|--------------|--------------|
| Network Attached Printer - Category 2 | Per Printer | 78.78 | 78.78 | 78.78 | 78.78 | 78.78 |
| Network Attached Printer - Category 3 | Per Printer | 141.34 | 141.34 | 141.34 | 141.34 | 141.34 |
| Network Attached Printer - Category 4 | Per Printer | 232.54 | 232.54 | 232.54 | 232.54 | 232.54 |
| Copier Category 1 | Per Copier | 175.42 | 175.42 | 175.42 | 175.42 | 175.42 |
| Copier Category 2 | Per Copier | 201.19 | 201.19 | 201.19 | 201.19 | 201.19 |
| Copier Category 3 | Per Copier | 266.24 | 266.24 | 266.24 | 266.24 | 266.24 |
| Copier Category 4 | Per Copier | 201.02 | 201.02 | 201.02 | 201.02 | 201.02 |
| Copier Category 5 | Per Copier | 219.97 | 219.97 | 219.97 | 219.97 | 219.97 |
| Copier Category 6 | Per Copier | 356.22 | 356.22 | 356.22 | 356.22 | 356.22 |
| Copier Click Category 1A | Per Click (Page) | 0.0096 | 0.0096 | 0.0096 | 0.0096 | 0.0096 |
| Copier Click Category 2A | Per Click (Page) | 0.0092 | 0.0092 | 0.0092 | 0.0092 | 0.0092 |
| Copier Click Category 3A | Per Click (Page) | 0.0065 | 0.0065 | 0.0065 | 0.0065 | 0.0065 |
| Copier Click Category 4A | Per Click (Page) | 0.0052 | 0.0052 | 0.0052 | 0.0052 | 0.0052 |
| Copier Click Category 4B | Per Click (Page) | 0.0519 | 0.0519 | 0.0519 | 0.0519 | 0.0519 |
| Copier Click Category 5A | Per Click (Page) | 0.0052 | 0.0052 | 0.0052 | 0.0052 | 0.0052 |
| Copier Click Category 5B | Per Click (Page) | 0.0519 | 0.0519 | 0.0519 | 0.0519 | 0.0519 |
| Copier Click Category 6A | Per Click (Page) | 0.0059 | 0.0059 | 0.0059 | 0.0059 | 0.0059 |
| Copier Click Category 6B | Per Click (Page) | 0.0519 | 0.0519 | 0.0519 | 0.0519 | 0.0519 |
| IMACs for PCs | Qty of IMACs | 108.35 | 108.35 | 108.35 | 108.35 | 108.35 |
| Messaging Services | | | | | | |
| Management Services | Fixed Recurring | 0 | 0 | 0 | 0 | 0 |
| Messaging & Mailbox Services | Qty of Email Boxes | 10.57 | 10.57 | 10.57 | 10.57 | 10.57 |
| Legacy Email Services | Qty of Legacy Email Boxes | 3.06 | 3.06 | 3.06 | 3.06 | 3.06 |
| Enterprise Handheld Services - Blackberry | Qty of Blackberry Devices | 11.02 | 11.02 | 11.02 | 11.02 | 11.02 |
| Enterprise Handheld Services - non -Blackberry | Qty of non-Blackberry Devices | N/A | N/A | N/A | N/A | N/A |
| Hosted Mail Archiving Service | Per Elected Email Box | N/A | N/A | N/A | N/A | N/A |
| Hosted Mail Archiving Service - Data Migration | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Enterprise SharePoint Service | Per SharePoint End-User | N/A | N/A | N/A | N/A | N/A |
| Data Network | | | | | | |
| Management Services | Fixed Recurring | 1,067,127.00 | 1,067,127.00 | 1,067,127.00 | 1,067,127.00 | 1,067,127.00 |
| User/Device Ports | Qty of Ports | N/A | N/A | N/A | N/A | N/A |
| IMACs for Data Network | Qty per IMACs | 16.82 | 16.82 | 16.82 | 16.82 | 16.82 |
| WAN – 56Kbps | Per Circuit | 197.74 | 197.74 | 197.74 | 197.74 | 197.74 |
| WAN – 128Kbps | Per Circuit | 601.01 | 601.01 | 601.01 | 601.01 | 601.01 |
| WAN – 256Kbps | Per Circuit | 633.66 | 633.66 | 633.66 | 633.66 | 633.66 |
| WAN – 512Kbps | Per Circuit | 660.08 | 660.08 | 660.08 | 660.08 | 660.08 |
| WAN – 768Kbps | Per Circuit | 858.14 | 858.14 | 858.14 | 858.14 | 858.14 |
| WAN – 1.024Mbps | Per Circuit | 891.42 | 891.42 | 891.42 | 891.42 | 891.42 |
| WAN – 1.536Mbps | Per Circuit | 991.80 | 991.80 | 991.80 | 991.80 | 991.80 |
| WAN – 3.072Mbps | Per Circuit | 2,051.93 | 2,051.93 | 2,051.93 | 2,051.93 | 2,051.93 |
| WAN – 4.608 Mbps | Per Circuit | 2,701.89 | 2,701.89 | 2,701.89 | 2,701.89 | 2,701.89 |
| WAN – 6.144Mbps | Per Circuit | 3,295.13 | 3,295.13 | 3,295.13 | 3,295.13 | 3,295.13 |
| WAN – 45Mbps | Per Circuit | 5,664.98 | 5,664.98 | 5,664.98 | 5,664.98 | 5,664.98 |
| WAN – 50Mbps | Per Circuit | 8,919.28 | 8,919.28 | 8,919.28 | 8,919.28 | 8,919.28 |
| WAN – 150 Mbps - 155Mbps | Per Circuit | 15,314.80 | 15,314.80 | 15,314.80 | 15,314.80 | 15,314.80 |

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated |
|--|---------------------------------|-------------|------------------|-------------|---------------|------------------|
| Legacy WAN | Per Legacy Circuit | N/A | 77.13 | 77.52 | 77.52 | 77.52 |
| LAN Port Charge | Per Server, PC Support, or MFD | N/A | N/A | N/A | 12.64 | 12.64 |
| LAN - <=24 Ports | Per Site | N/A | 108.99 | 109.53 | N/A | N/A |
| LAN - 25-50 Ports | Per Site | N/A | 347.83 | 349.57 | N/A | N/A |
| LAN - 51-200 Ports | Per Site | N/A | 1,425.91 | 1,433.04 | N/A | N/A |
| LAN - 201-500 Ports | Per Site | N/A | 3,462.91 | 3,480.22 | N/A | N/A |
| LAN - 501-2000 Ports | Per Site | N/A | 16,662.11 | 16,745.42 | N/A | N/A |
| Legacy LAN | Per Legacy Site | N/A | 35.11 | 35.29 | 35.29 | 35.29 |
| Managed Router Services Management Fee | Fixed Recurring | N/A | N/A | N/A | 52,751.00 | 52,751.00 |
| Managed Router Service Initiation/Move 64Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 128Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 256Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 512Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 768Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 1.536Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 3.072Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 6.144Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 45Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 64Kbps | Per Router (Recurring) | 195.18 | 195.18 | 196.16 | N/A | N/A |
| Managed Router 128Kbps | Per Router (Recurring) | 589.74 | 589.74 | 592.69 | N/A | N/A |
| Managed Router 256Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 512Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 768Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 1.536Mbps | Per Router (Recurring) | 973.19 | 973.19 | 978.06 | N/A | N/A |
| Managed Router 3.072Mbps | Per Router (Recurring) | 2,013.43 | 2,013.43 | 2,023.50 | N/A | N/A |
| Managed Router 6.144Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 45Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 64Kbps | Per Managed Router | 106.25 | 106.25 | 106.78 | N/A | N/A |
| Managed Router Internet Access 128Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 256Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 512Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 768Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 1.536Mbps | Per Managed Router | 183.60 | 183.60 | 184.52 | N/A | N/A |
| Managed Router Internet Access 3.072Mbps | Per Managed Router | 441.77 | 441.77 | 443.98 | N/A | N/A |
| Managed Router Internet Access 6.144Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 45Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Secure Light Weight Access Point (LWAP) | Qty of Secure LWAPS (One-time) | 631.05 | 631.05 | 634.21 | 634.21 | 634.21 |
| Upgrade to LWAP | Qty of Secure LWAPS (One-time) | 518.90 | 518.90 | 521.49 | 521.49 | 521.49 |
| Secure Light Weight Access Point (LWAP) | Qty of Secure LWAPS (Recurring) | 122.81 | 122.81 | 123.42 | 123.42 | 123.42 |
| ERCS Installation | Per Router (One-time) | N/A | N/A | N/A | N/A | N/A |
| ERCS De-Installation | Per Router (One-time) | N/A | N/A | N/A | N/A | N/A |
| Enterprise Remote Connection Service (ERCS) | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| ERCS with Wi-Fi enabled | Per Router with enabled Wi-Fi | N/A | N/A | N/A | N/A | N/A |
| Voice Network | | | | | | |
| Management Services | Fixed Recurring | 614,703 | 614,703 | 617,777.00 | 617,777.00 | 617,666.00 |

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

| | Unit | Year 6 Stub | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 |
|--|---------------------------------|-------------|------------------|-------------|---------------|------------|
| Legacy WAN | Per Legacy Circuit | 78.14 | 78.14 | 78.61 | 78.61 | 78.61 |
| LAN Port Charge | Per Server, PC Support, or MFD | 12.74 | 12.74 | 12.82 | 12.82 | 12.82 |
| LAN - <=24 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| LAN - 25-50 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| LAN - 51-200 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| LAN - 201-500 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| LAN - 501-2000 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| Legacy LAN | Per Legacy Site | 35.57 | 35.57 | 35.78 | 35.78 | 35.78 |
| Managed Router Services Management Fee | Fixed Recurring | 53,173.01 | 53,173.01 | 53,492.00 | 53,492.00 | 53,492.00 |
| Managed Router Service Initiation/Move 64Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 128Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 256Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 512Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 768Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 1.536Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 3.072Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 6.144Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 45Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 64Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 128Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 256Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 512Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 768Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 1.536Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 3.072Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 6.144Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 45Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 64Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 128Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 256Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 512Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 768Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 1.536Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 3.072Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 6.144Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 45Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Secure Light Weight Access Point (LWAP) | Qty of Secure LWAPS (One-time) | 639.28 | 639.28 | 643.12 | 643.12 | 643.12 |
| Upgrade to LWAP | Qty of Secure LWAPS (One-time) | 525.66 | 525.66 | 528.81 | 528.81 | 528.81 |
| Secure Light Weight Access Point (LWAP) | Qty of Secure LWAPS (Recurring) | 124.41 | 124.41 | 125.16 | 125.16 | 125.16 |
| ERCS Installation | Per Router (One-time) | N/A | N/A | N/A | N/A | N/A |
| ERCS De-Installation | Per Router (One-time) | N/A | N/A | N/A | N/A | N/A |
| Enterprise Remote Connection Service (ERCS) | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| ERCS with Wi-Fi enabled | Per Router with enabled Wi-Fi | N/A | N/A | N/A | N/A | N/A |
| Voice Network | | | | | | |
| Management Services | Fixed Recurring | 622,607.00 | 622,607.00 | 626,343.00 | 626,343.00 | 626,343.00 |

| Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower | | | | | | |
|---|---------------------------------|---------------|----------------|----------------|----------------|----------------|
| | Unit | Year 9 | Year 10 | Year 11 | Year 12 | Year 13 |
| Legacy WAN | Per Legacy Circuit | 78.61 | 78.61 | 78.61 | 78.61 | 78.61 |
| LAN Port Charge | Per Server, PC Support, or MFD | 12.82 | 12.82 | 12.82 | 12.82 | 12.82 |
| LAN - <=24 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| LAN - 25-50 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| LAN - 51-200 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| LAN - 201-500 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| LAN - 501-2000 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| Legacy LAN | Per Legacy Site | 35.78 | 35.78 | 35.78 | 35.78 | 35.78 |
| Managed Router Services Management Fee | Fixed Recurring | 53,492.00 | 53,492.00 | 53,492.00 | 53,492.00 | 53,492.00 |
| Managed Router Service Initiation/Move 64Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 128Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 256Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 512Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 768Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 1.536Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 3.072Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 6.144Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 45Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 64Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 128Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 256Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 512Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 768Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 1.536Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 3.072Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 6.144Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 45Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 64Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 128Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 256Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 512Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 768Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 1.536Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 3.072Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 6.144Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 45Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Secure Light Weight Access Point (LWAP) | Qty of Secure LWAPS (One-time) | 643.12 | 643.12 | 643.12 | 643.12 | 643.12 |
| Upgrade to LWAP | Qty of Secure LWAPS (One-time) | 528.81 | 528.81 | 528.81 | 528.81 | 528.81 |
| Secure Light Weight Access Point (LWAP) | Qty of Secure LWAPS (Recurring) | 125.16 | 125.16 | 125.16 | 125.16 | 125.16 |
| ERCS Installation | Per Router (One-time) | N/A | N/A | N/A | N/A | N/A |
| ERCS De-Installation | Per Router (One-time) | N/A | N/A | N/A | N/A | N/A |
| Enterprise Remote Connection Service (ERCS) | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| ERCS with Wi-Fi enabled | Per Router with enabled Wi-Fi | N/A | N/A | N/A | N/A | N/A |
| Voice Network | | | | | | |
| Management Services | Fixed Recurring | 626,343.00 | 626,343.00 | 626,343.00 | 626,343.00 | 626,343.00 |

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated |
|--|---|-------------|------------------|-------------|---------------|------------------|
| CHVS - VoIP Service Initiation | Qty of VoIP Service Initiations | 51.75 | 51.75 | 52.01 | 52.01 | 52.01 |
| CHVS - VoIP Basic Phone Set | Qty of Basic Phone Sets | 18.72 | 18.72 | 18.81 | 18.81 | 18.81 |
| CHVS - VoIP Standard Phone Set | Qty of Standard Phone Sets | 23.32 | 23.32 | 23.44 | 23.44 | 23.44 |
| CHVS - VoIP Enhanced Phone Set | Qty of Enhanced Phone Sets | 25.67 | 25.67 | 25.80 | 25.80 | 25.80 |
| CHVS - VoIP Receptionist Phone Set | Qty of Receptionist Phone Sets | 59.96 | 59.96 | 60.26 | 60.26 | 60.26 |
| CHVS - VoIP Conference Phone Set | Qty of Conference Phone Sets | 36.88 | 36.88 | 37.06 | 37.06 | 37.06 |
| CHVS - VoIP IMAC | Qty of VoIP Moves/Changes/Addds | 10.35 | 10.35 | 10.40 | 10.40 | 10.40 |
| CHVS - Unified Messaging Feature | Per Instance | 1.81 | 1.81 | 1.82 | 1.82 | 1.82 |
| CHVS - Auto Attendant Feature | Per Instance | 31.05 | 31.05 | 31.21 | 31.21 | 31.21 |
| UCaaS Basic VOIP Service | Qty of Basic Phone Sets | 27.06 | 27.06 | 27.20 | 27.20 | 27.20 |
| UCaaS Basic Service Option | Qty of Basic Phone Sets | 22.56 | 22.56 | 22.67 | 22.67 | 22.67 |
| UCaaS Standard Service | Qty of Standard Phone Sets | 31.54 | 31.54 | 31.70 | 31.70 | 31.70 |
| UCaaS Standard Service Option | Qty of Standard Phone Sets | 25.01 | 25.01 | 25.14 | 25.14 | 25.14 |
| UCaaS Enhanced Service | Qty of Enhanced Phone Sets | 32.74 | 32.74 | 32.90 | 32.90 | 32.90 |
| UCaaS Enhanced VOIP Option | Qty of Enhanced Phone Sets | 25.01 | 25.01 | 25.14 | 25.14 | 25.14 |
| UCaaS Receptionist VOIP Service | Qty of Receptionist Phone Sets | 56.80 | 56.80 | 57.08 | 57.08 | 57.08 |
| UCaaS Receptionist VOIP Service Option | Qty of Receptionist Phone Sets | 25.01 | 25.01 | 25.14 | 25.14 | 25.14 |
| UCaaS Conference VOIP Service | Qty of Conference Phone Sets | 38.70 | 38.70 | 38.89 | 38.89 | 38.89 |
| UCaaS Conference VOIP Service Option | Qty of Conference Phone Sets | 22.56 | 22.56 | 22.67 | 22.67 | 22.67 |
| UCaaS On-Site IMAC | Qty of IMACs | 50.00 | 50.00 | 50.25 | 50.25 | 50.25 |
| UCaaS Remote IMAC | Qty of IMACs | 10.00 | 10.00 | 10.05 | 10.05 | 10.05 |
| UCaaS Auto Attendant | Per Instance | 55.00 | 55.00 | 55.28 | 55.28 | 55.28 |
| Reservationless Audio Conferencing - Tier I | Per Minute | 0.0383 | 0.0383 | 0.0385 | 0.0385 | 0.0385 |
| Reservationless Audio Conferencing - Tier II | Per Minute | 0.0352 | 0.0352 | 0.0354 | 0.0354 | 0.0354 |
| Reservationless Audio Conferencing - Tier III | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Operator Assisted Audio Conferencing | Per Minute | 0.1542 | 0.1542 | 0.1550 | 0.1550 | 0.1550 |
| Special Event Audio Conferencing | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Conference Record Option | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing - No Show Fee | Per Participant | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing - Approved Participant List | Per Participant | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - Digital | Per Request (CD/Digital Download) | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - CD Indexing | Per CD | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - Tape | Per Request (Tape) | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 48 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 24 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 12 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

| | Unit | Year 6 Stub | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 |
|--|---|-------------|------------------|-------------|---------------|--------|
| CHVS - VoIP Service Initiation | Qty of VoIP Service Initiations | 52.43 | 52.43 | 52.74 | 52.74 | 52.74 |
| CHVS - VoIP Basic Phone Set | Qty of Basic Phone Sets | 18.96 | 18.96 | 19.07 | 19.07 | 19.07 |
| CHVS - VoIP Standard Phone Set | Qty of Standard Phone Sets | 23.63 | 23.63 | 23.77 | 23.77 | 23.77 |
| CHVS - VoIP Enhanced Phone Set | Qty of Enhanced Phone Sets | 26.01 | 26.01 | 26.17 | 26.17 | 26.17 |
| CHVS - VoIP Receptionist Phone Set | Qty of Receptionist Phone Sets | 60.74 | 60.74 | 61.10 | 61.10 | 61.10 |
| CHVS - VoIP Conference Phone Set | Qty of Conference Phone Sets | 37.36 | 37.36 | 37.58 | 37.58 | 37.58 |
| CHVS - VoIP IMAC | Qty of VoIP Moves/Changes/Addrs | 10.48 | 10.48 | 10.54 | 10.54 | 10.54 |
| CHVS - Unified Messaging Feature | Per Instance | 1.83 | 1.83 | 1.84 | 1.84 | 1.84 |
| CHVS - Auto Attendant Feature | Per Instance | 31.46 | 31.46 | 31.65 | 31.65 | 31.65 |
| UCaaS Basic VOIP Service | Qty of Basic Phone Sets | 27.42 | 27.42 | 27.58 | 27.58 | 27.58 |
| UCaaS Basic Service Option | Qty of Basic Phone Sets | 22.85 | 22.85 | 22.99 | 22.99 | 22.99 |
| UCaaS Standard Service | Qty of Standard Phone Sets | 31.95 | 31.95 | 32.14 | 32.14 | 32.14 |
| UCaaS Standard Service Option | Qty of Standard Phone Sets | 25.34 | 25.34 | 25.49 | 25.49 | 25.49 |
| UCaaS Enhanced Service | Qty of Enhanced Phone Sets | 33.16 | 33.16 | 33.36 | 33.36 | 33.36 |
| UCaaS Enhanced VOIP Option | Qty of Enhanced Phone Sets | 25.34 | 25.34 | 25.49 | 25.49 | 25.49 |
| UCaaS Receptionist VOIP Service | Qty of Receptionist Phone Sets | 57.54 | 57.54 | 57.89 | 57.89 | 57.89 |
| UCaaS Receptionist VOIP Service Option | Qty of Receptionist Phone Sets | 25.34 | 25.34 | 25.49 | 25.49 | 25.49 |
| UCaaS Conference VOIP Service | Qty of Conference Phone Sets | 39.20 | 39.20 | 39.44 | 39.44 | 39.44 |
| UCaaS Conference VOIP Service Option | Qty of Conference Phone Sets | 22.85 | 22.85 | 22.99 | 22.99 | 22.99 |
| UCaaS On-Site IMAC | Qty of IMACs | 50.65 | 50.65 | 50.95 | 50.95 | 50.95 |
| UCaaS Remote IMAC | Qty of IMACs | 10.13 | 10.13 | 10.19 | 10.19 | 10.19 |
| UCaaS Auto Attendant | Per Instance | 55.72 | 55.72 | 56.05 | 56.05 | 56.05 |
| Reservationless Audio Conferencing - Tier I | Per Minute | 0.0388 | 0.0388 | 0.0390 | 0.0390 | 0.0390 |
| Reservationless Audio Conferencing - Tier II | Per Minute | 0.0357 | 0.0357 | 0.0359 | 0.0359 | 0.0359 |
| Reservationless Audio Conferencing - Tier III | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Operator Assisted Audio Conferencing | Per Minute | 0.1562 | 0.1562 | 0.1571 | 0.1571 | 0.1571 |
| Special Event Audio Conferencing | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Conference Record Option | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing - No Show Fee | Per Participant | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing - Approved Participant List | Per Participant | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - Digital | Per Request (CD/Digital Download) | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - CD Indexing | Per CD | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - Tape | Per Request (Tape) | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 48 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 24 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 12 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

| | Unit | Year 9 | Year 10 | Year 11 | Year 12 | Year 13 |
|---|--|--------|---------|---------|---------|---------|
| CHVS - VoIP Service Initiation | Qty of VoIP Service Initiations | 52.74 | 52.74 | 52.74 | 52.74 | 52.74 |
| CHVS - VoIP Basic Phone Set | Qty of Basic Phone Sets | 19.07 | 19.07 | 19.07 | 19.07 | 19.07 |
| CHVS - VoIP Standard Phone Set | Qty of Standard Phone Sets | 23.77 | 23.77 | 23.77 | 23.77 | 23.77 |
| CHVS - VoIP Enhanced Phone Set | Qty of Enhanced Phone Sets | 26.17 | 26.17 | 26.17 | 26.17 | 26.17 |
| CHVS - VoIP Receptionist Phone Set | Qty of Receptionist Phone Sets | 61.10 | 61.10 | 61.10 | 61.10 | 61.10 |
| CHVS - VoIP Conference Phone Set | Qty of Conference Phone Sets | 37.58 | 37.58 | 37.58 | 37.58 | 37.58 |
| CHVS - VoIP IMAC | Qty of VoIP Moves/Changes/Addds | 10.54 | 10.54 | 10.54 | 10.54 | 10.54 |
| CHVS - Unified Messaging Feature | Per Instance | 1.84 | 1.84 | 1.84 | 1.84 | 1.84 |
| CHVS - Auto Attendant Feature | Per Instance | 31.65 | 31.65 | 31.65 | 31.65 | 31.65 |
| UCaaS Basic VOIP Service | Qty of Basic Phone Sets | 27.58 | 27.58 | 27.58 | 27.58 | 27.58 |
| UCaaS Basic Service Option | Qty of Basic Phone Sets | 22.99 | 22.99 | 22.99 | 22.99 | 22.99 |
| UCaaS Standard Service | Qty of Standard Phone Sets | 32.14 | 32.14 | 32.14 | 32.14 | 32.14 |
| UCaaS Standard Service Option | Qty of Standard Phone Sets | 25.49 | 25.49 | 25.49 | 25.49 | 25.49 |
| UCaaS Enhanced Service | Qty of Enhanced Phone Sets | 33.36 | 33.36 | 33.36 | 33.36 | 33.36 |
| UCaaS Enhanced VOIP Option | Qty of Enhanced Phone Sets | 25.49 | 25.49 | 25.49 | 25.49 | 25.49 |
| UCaaS Receptionist VOIP Service | Qty of Receptionist Phone Sets | 57.89 | 57.89 | 57.89 | 57.89 | 57.89 |
| UCaaS Receptionist VOIP Service Option | Qty of Receptionist Phone Sets | 25.49 | 25.49 | 25.49 | 25.49 | 25.49 |
| UCaaS Conference VOIP Service | Qty of Conference Phone Sets | 39.44 | 39.44 | 39.44 | 39.44 | 39.44 |
| UCaaS Conference VOIP Service Option | Qty of Conference Phone Sets | 22.99 | 22.99 | 22.99 | 22.99 | 22.99 |
| UCaaS On-Site IMAC | Qty of IMACs | 50.95 | 50.95 | 50.95 | 50.95 | 50.95 |
| UCaaS Remote IMAC | Qty of IMACs | 10.19 | 10.19 | 10.19 | 10.19 | 10.19 |
| UCaaS Auto Attendant | Per Instance | 56.05 | 56.05 | 56.05 | 56.05 | 56.05 |
| Reservationless Audio Conferencing - Tier I | Per Minute | 0.0390 | 0.0390 | 0.0390 | 0.0390 | 0.0390 |
| Reservationless Audio Conferencing - Tier II | Per Minute | 0.0359 | 0.0359 | 0.0359 | 0.0359 | 0.0359 |
| Reservationless Audio Conferencing - Tier III | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Operator Assisted Audio Conferencing | Per Minute | 0.1571 | 0.1571 | 0.1571 | 0.1571 | 0.1571 |
| Special Event Audio Conferencing | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Conference Record Option | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing - No Show Fee | Per Participant | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing - Approved Participant List | Per Participant | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - Digital | Per Request (CD/Digital Download) | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - CD Indexing | Per CD | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - Tape | Per Request (Tape) | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 48 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 24 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 12 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated |
|---|---|-------------|------------------|-------------|---------------|------------------|
| Audio Conferencing Transcription Service 3 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service Q&A Session | Per Request | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service Fax Delivery | Per Request | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier I | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier II | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier III | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier IV | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier V | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier VI | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing Overage | Per Quarter Hour Per User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier VI | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 Overage | Per Attendee Per Meeting | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier VI | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier VI | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier VI | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center Overage | Per Attendee Per Meeting | N/A | N/A | N/A | N/A | N/A |
| Security Services | | | | | | |
| Management Services | Fixed Recurring | 254,850 | 254,850 | 256,124.00 | 256,124.00 | 256,124.00 |
| Number of Servers (All Classes) | Total Server Count | 268.10 | 268.10 | 269.44 | 269.44 | 269.44 |
| Enterprise VPN 2-Factor Authentication Service | Per Key Fob Issued (One-time) | N/A | N/A | N/A | N/A | N/A |
| Managed FW Service Initiation and Move | Per Firewall (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |

Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower

| | Unit | Year 6 Stub | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 |
|---|---|-------------|------------------|-------------|---------------|------------|
| Audio Conferencing Transcription Service 3 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service Q&A Session | Per Request | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service Fax Delivery | Per Request | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier I | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier II | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier III | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier IV | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier V | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier VI | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing Overage | Per Quarter Hour Per User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier VI | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 Overage | Per Attendee Per Meeting | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier VI | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier VI | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier VI | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center Overage | Per Attendee Per Meeting | N/A | N/A | N/A | N/A | N/A |
| Security Services | | | | | | |
| Management Services | Fixed Recurring | 258,173.00 | 258,173.00 | 259,722.00 | 259,722.00 | 259,722.00 |
| Number of Servers (All Classes) | Total Server Count | 271.60 | 271.60 | 273.23 | 273.23 | 273.23 |
| Enterprise VPN 2-Factor Authentication Service | Per Key Fob Issued (One-time) | N/A | N/A | N/A | N/A | N/A |
| Managed FW Service Initiation and Move | Per Firewall (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |

| Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower | | | | | | |
|---|--|---------------|----------------|----------------|----------------|----------------|
| | Unit | Year 9 | Year 10 | Year 11 | Year 12 | Year 13 |
| Audio Conferencing Transcription Service 3 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service Q&A Session | Per Request | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service Fax Delivery | Per Request | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier I | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier II | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier III | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier IV | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier V | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier VI | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing Overage | Per Quarter Hour Per User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier VI | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 Overage | Per Attendee Per Meeting | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier VI | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier VI | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier VI | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center Overage | Per Attendee Per Meeting | N/A | N/A | N/A | N/A | N/A |
| Security Services | | | | | | |
| Management Services | Fixed Recurring | 259,722.00 | 259,722.00 | 259,722.00 | 259,722.00 | 259,722.00 |
| Number of Servers (All Classes) | Total Server Count | 273.23 | 273.23 | 273.23 | 273.23 | 273.23 |
| Enterprise VPN 2-Factor Authentication Service | Per Key Fob Issued (One-time) | N/A | N/A | N/A | N/A | N/A |
| Managed FW Service Initiation and Move | Per Firewall (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |

| Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower | | | | | | |
|---|--------------------------|--------------------|-------------------------|--------------------|----------------------|-------------------------|
| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated |
| • • • • • | Per Firewall (Recurring) | N/A | N/A | N/A | N/A | N/A |
| • • • • • | Per Firewall (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Help Desk | | | | | | |
| Management Services | Fixed Recurring | 212,514 | 212,514 | 213,577.00 | 213,577.00 | 213,577.00 |
| Help Desk Services | Qty of PCs | 9.48 | 9.48 | 9.53 | 9.53 | 9.53 |
| Legacy Help Desk | Qty of PCs and Servers | N/A | 3.21 | 3.22 | 3.22 | 3.22 |
| Internal Applications / Chargeback | | | | | | |
| Management Services | Fixed Recurring | 28,555 | 28,555 | 28,698.00 | 28,698.00 | 28,698.00 |
| Support | Per FTE | 10,443.93 | 10,443.93 | 10,496.15 | 10,496.15 | 10,496.15 |
| Microsoft | | | | | | |
| Microsoft Fixed Fee | Fixed Recurring | 1,037,553.00 | 1,037,553.00 | 1,042,741.00 | 1,042,741.00 | 941,863.00 |
| Adjustments | | | | | | |
| Fixed Price Adjustment | Fixed Recurring | -2,079,251.00 | -2,079,251.00 | -2,089,647.00 | -1,733,075.00 | -1,733,075.00 |
| End-User Components | Fixed Recurring | N/A | N/A | N/A | N/A | N/A |

| Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and Baseline Resource Unit Rates by Service Tower | | | | | | |
|---|--------------------------|--------------------|-------------------------|--------------------|----------------------|---------------|
| | Unit | Year 6 Stub | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 |
| • • • • • | Per Firewall (Recurring) | N/A | N/A | N/A | N/A | N/A |
| • • • • • | Per Firewall (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Help Desk | | | | | | |
| Management Services | Fixed Recurring | 215,286.00 | 215,286.00 | 216,578.00 | 216,578.00 | 216,578.00 |
| Help Desk Services | Qty of PCs | 9.61 | 9.61 | 9.67 | 9.67 | 9.67 |
| Legacy Help Desk | Qty of PCs and Servers | 3.25 | 3.25 | 3.27 | 3.27 | 3.27 |
| Internal Applications / Chargeback | | | | | | |
| Management Services | Fixed Recurring | 28,928.00 | 28,928.00 | 29,102.00 | 29,102.00 | 29,102.00 |
| Support | Per FTE | 10,580.12 | 10,580.12 | 10,643.60 | 10,643.60 | 10,643.60 |
| Microsoft | | | | | | |
| Microsoft Fixed Fee | Fixed Recurring | 949,398.00 | 746,028.00 | 750,504.00 | 750,504.00 | 750,504.00 |
| Adjustments | | | | | | |
| Fixed Price Adjustment | Fixed Recurring | -1,746,940.00 | -1,746,940.00 | -1,757,422.00 | -1,808,598.00 | -1,808,598.00 |
| End-User Components | Fixed Recurring | N/A | -5,000.00 | -5,000.00 | -5,000.00 | -5,000.00 |

**Attachment 10.1.5-A--Post-Transition Phase Fees - Fixed Recurring Fees and
 Baseline Resource Unit Rates by Service Tower**

| | Unit | Year 9 | Year 10 | Year 11 | Year 12 | Year 13 |
|---|--------------------------|---------------|---------------|---------------|---------------|---------------|
| • • • • • | Per Firewall (Recurring) | N/A | N/A | N/A | N/A | N/A |
| • • • • • | Per Firewall (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Help Desk | | | | | | |
| Management Services | Fixed Recurring | 216,578.00 | 216,578.00 | 216,578.00 | 216,578.00 | 216,578.00 |
| Help Desk Services | Qty of PCs | 9.67 | 9.67 | 9.67 | 9.67 | 9.67 |
| Legacy Help Desk | Qty of PCs and Servers | 3.27 | 3.27 | 3.27 | 3.27 | 3.27 |
| Internal Applications / Chargeback | | | | | | |
| Management Services | Fixed Recurring | 29,102.00 | 29,102.00 | 29,102.00 | 29,102.00 | 29,102.00 |
| Support | Per FTE | 10,643.60 | 10,643.60 | 10,643.60 | 10,643.60 | 10,643.60 |
| Microsoft | | | | | | |
| Microsoft Fixed Fee | Fixed Recurring | 750,504.00 | 750,504.00 | 750,504.00 | 750,504.00 | 750,504.00 |
| Adjustments | | | | | | |
| Fixed Price Adjustment | Fixed Recurring | -1,808,598.00 | -1,808,598.00 | -1,808,598.00 | -1,808,598.00 | -1,808,598.00 |
| End-User Components | Fixed Recurring | -5,000.00 | -5,000.00 | -5,000.00 | -5,000.00 | -5,000.00 |

**Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits
(RRC) Rates by Service Tower**

| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated |
|--|------------------------------|----------------|---------------------|----------------|------------------|---------------------|
| Data Center (Mainframe/Server) | | | | | | |
| Mainframe | | | | | | |
| Mainframe Processing - z/OS | Per Installed MIPS | 444.08 | 444.08 | 446.30 | 446.30 | 446.30 |
| Mainframe Storage - z/OS | Per Gbyte | 1.86 | 1.86 | 1.87 | 1.87 | 1.87 |
| Mainframe Tape Storage - z/OS | Per Gbyte | 0.37 | 0.37 | 0.37 | 0.37 | 0.37 |
| Mainframe Processing - UNISYS | Per Installed HW/SW MIPS | 22.83 | 22.83 | 22.94 | 22.94 | 22.94 |
| Mainframe Storage - UNISYS | Per Gbyte | 1.91 | 1.91 | 1.92 | 1.92 | 1.92 |
| Mainframe Tape Storage - UNISYS | Per Gbyte | 0.37 | 0.37 | 0.37 | 0.37 | 0.37 |
| Mainframe Print CESC | Per 1000 lines | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 |
| Unix Servers | | | | | | |
| Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 380.65 | 380.65 | 382.55 | 382.55 | 382.55 |
| Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 732.72 | 732.72 | 736.38 | 736.38 | 736.38 |
| Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 2,233.07 | 2,233.07 | 2,244.24 | 2,244.24 | 2,244.24 |
| Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 3,251.42 | 3,251.42 | 3,267.68 | 3,267.68 | 3,267.68 |
| Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 323.56 | 323.56 | 325.18 | 325.18 | 325.18 |
| Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 622.81 | 622.81 | 625.92 | 625.92 | 625.92 |
| Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 1,898.11 | 1,898.11 | 1,907.60 | 1,907.60 | 1,907.60 |
| Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Unix Servers - Disaster Recovery | | | | | | |
| Tier 1 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Tier 2 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Tier 3 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |

**Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits
(RRC) Rates by Service Tower**

| | Unit | Year 6 Stub | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 |
|--|------------------------------|-------------|------------------|-------------|---------------|----------|
| Data Center (Mainframe/Server) | | | | | | |
| Mainframe | | | | | | |
| Mainframe Processing - z/OS | Per Installed MIPS | 449.87 | 449.87 | 452.57 | 452.57 | 452.57 |
| Mainframe Storage - z/OS | Per Gbyte | 1.88 | 1.88 | 1.89 | 1.89 | 1.89 |
| Mainframe Tape Storage - z/OS | Per Gbyte | 0.37 | 0.37 | 0.37 | 0.37 | 0.37 |
| Mainframe Processing - UNISYS | Per Installed HW/SW MIPS | 23.12 | 23.12 | 23.26 | 23.26 | 23.26 |
| Mainframe Storage - UNISYS | Per Gbyte | 1.94 | 1.94 | 1.95 | 1.95 | 1.95 |
| Mainframe Tape Storage - UNISYS | Per Gbyte | 0.37 | 0.37 | 0.37 | 0.37 | 0.37 |
| Mainframe Print CESC | Per 1000 lines | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 |
| Unix Servers | | | | | | |
| Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 385.61 | 385.61 | 387.92 | 387.92 | 387.92 |
| Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 742.27 | 742.27 | 746.72 | 746.72 | 746.72 |
| Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 2,262.19 | 2,262.19 | 2,275.76 | 2,275.76 | 2,275.76 |
| Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 3,293.82 | 3,293.82 | 3,313.58 | 3,313.58 | 3,313.58 |
| Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 327.78 | 327.78 | 329.75 | 329.75 | 329.75 |
| Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 630.93 | 630.93 | 634.72 | 634.72 | 634.72 |
| Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 1,922.86 | 1,922.86 | 1,934.40 | 1,934.40 | 1,934.40 |
| Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Unix Servers - Disaster Recovery | | | | | | |
| Tier 1 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |

**Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits
(RRC) Rates by Service Tower**

| | Unit | Year 9 | Year 10 | Year 11 | Year 12 | Year 13 |
|--|------------------------------|----------|----------|----------|----------|----------|
| Data Center (Mainframe/Server) | | | | | | |
| Mainframe | | | | | | |
| Mainframe Processing - z/OS | Per Installed MIPS | 452.57 | 452.57 | 452.57 | 452.57 | 452.57 |
| Mainframe Storage - z/OS | Per Gbyte | 1.89 | 1.89 | 1.89 | 1.89 | 1.89 |
| Mainframe Tape Storage - z/OS | Per Gbyte | 0.37 | 0.37 | 0.37 | 0.37 | 0.37 |
| Mainframe Processing - UNISYS | Per Installed HW/SW MIPS | 23.26 | 23.26 | 23.26 | 23.26 | 23.26 |
| Mainframe Storage - UNISYS | Per Gbyte | 1.95 | 1.95 | 1.95 | 1.95 | 1.95 |
| Mainframe Tape Storage - UNISYS | Per Gbyte | 0.37 | 0.37 | 0.37 | 0.37 | 0.37 |
| Mainframe Print CESC | Per 1000 lines | 0.15 | 0.15 | 0.15 | 0.15 | 0.15 |
| Unix Servers | | | | | | |
| Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 387.92 | 387.92 | 387.92 | 387.92 | 387.92 |
| Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 746.72 | 746.72 | 746.72 | 746.72 | 746.72 |
| Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | 2,275.76 | 2,275.76 | 2,275.76 | 2,275.76 | 2,275.76 |
| Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 3,313.58 | 3,313.58 | 3,313.58 | 3,313.58 | 3,313.58 |
| Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | 329.75 | 329.75 | 329.75 | 329.75 | 329.75 |
| Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | 634.72 | 634.72 | 634.72 | 634.72 | 634.72 |
| Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | 1,934.40 | 1,934.40 | 1,934.40 | 1,934.40 | 1,934.40 |
| Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Unix Servers - Disaster Recovery | | | | | | |
| Tier 1 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |

**Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits
(RRC) Rates by Service Tower**

| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated |
|--|--|----------------|---------------------|----------------|------------------|---------------------|
| Tier 4 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Tier 4 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Tier 4 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Tier 4 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| NT Win & Other Servers | | | | | | |
| NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 201.56 | 201.56 | 202.57 | 202.57 | 202.57 |
| NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 388.13 | 388.13 | 390.07 | 390.07 | 390.07 |
| NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 776.85 | 776.85 | 780.73 | 780.73 | 780.73 |
| NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 171.33 | 171.33 | 172.19 | 172.19 | 172.19 |
| NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 329.91 | 329.91 | 331.56 | 331.56 | 331.56 |
| NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| NT Win & Other Servers Disaster Recovery | | | | | | |
| Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|--|--------------------|-------------------------|--------------------|----------------------|---------------|
| | Unit | Year 6 Stub | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 |
| Tier 4 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| NT Win & Other Servers | | | | | | |
| NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 204.19 | 204.19 | 205.42 | 205.42 | 205.42 |
| NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 393.19 | 393.19 | 395.55 | 395.55 | 395.55 |
| NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 786.98 | 786.98 | 791.70 | 791.70 | 791.70 |
| NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 173.57 | 173.57 | 174.61 | 174.61 | 174.61 |
| NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 334.21 | 334.21 | 336.22 | 336.22 | 336.22 |
| NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| NT Win & Other Servers Disaster Recovery | | | | | | |
| Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|--|---------------|----------------|----------------|----------------|----------------|
| | Unit | Year 9 | Year 10 | Year 11 | Year 12 | Year 13 |
| Tier 4 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Small (1-2 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Medium (3-4 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Large (5-6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Physical Enterprise (over 6 CPUs) | Qty of Physical Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Small (1-2 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Medium (3-4 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Large (5-6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - Unix Virtual Enterprise (over 6 CPUs) | Qty of Virtual Unix Servers | N/A | N/A | N/A | N/A | N/A |
| NT Win & Other Servers | | | | | | |
| NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 205.42 | 205.42 | 205.42 | 205.42 | 205.42 |
| NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 395.55 | 395.55 | 395.55 | 395.55 | 395.55 |
| NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 791.70 | 791.70 | 791.70 | 791.70 | 791.70 |
| NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 174.61 | 174.61 | 174.61 | 174.61 | 174.61 |
| NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 336.22 | 336.22 | 336.22 | 336.22 | 336.22 |
| NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| NT Win & Other Servers Disaster Recovery | | | | | | |
| Tier 1 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 1 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|--|--------------------|-------------------------|--------------------|----------------------|-------------------------|
| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated |
| Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Other | | | | | | |
| Legacy Server | Qty of Legacy Servers | N/A | N/A | N/A | N/A | N/A |
| Storage | | | | | | |
| Storage Tier 1 at CESC | Per Gbyte | 2.48 | 2.48 | 2.49 | 2.49 | 0.37 |
| Storage Tier 2 at CESC | Per Gbyte | 2.24 | 2.24 | 2.25 | 2.25 | 0.33 |
| Storage Tier 2 outside of CESC | Per Gbyte | 2.33 | 2.33 | 2.34 | 2.34 | 0.35 |
| Storage DASD (Direct Access Storage Device) | Per Gbyte | 1.99 | 1.99 | 2.00 | 2.00 | 0.60 |
| Storage Tier 2 at CESC no Backup | Per Gbyte | N/A | N/A | N/A | N/A | N/A |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|--|--------------------|-------------------------|--------------------|----------------------|---------------|
| | Unit | Year 6 Stub | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 |
| Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Other | | | | | | |
| Legacy Server | Qty of Legacy Servers | N/A | N/A | N/A | N/A | N/A |
| Storage | | | | | | |
| Storage Tier 1 at CESC | Per Gbyte | 0.37 | 0.37 | 0.37 | 0.37 | 0.37 |
| Storage Tier 2 at CESC | Per Gbyte | 0.33 | 0.33 | 0.33 | 0.33 | 0.33 |
| Storage Tier 2 outside of CESC | Per Gbyte | 0.35 | 0.35 | 0.35 | 0.35 | 0.35 |
| Storage DASD (Direct Access Storage Device) | Per Gbyte | 0.60 | 0.60 | 0.60 | 0.60 | 0.60 |
| Storage Tier 2 at CESC no Backup | Per Gbyte | N/A | N/A | N/A | 0.17 | 0.17 |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|--|---------------|----------------|----------------|----------------|----------------|
| | Unit | Year 9 | Year 10 | Year 11 | Year 12 | Year 13 |
| Tier 2 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 2 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 3 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 4 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 5 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Physical Small (1-2 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Physical Medium (3-4 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Physical Large (5-6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Physical Enterprise (over 6 CPUs) | Qty of Physical NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Small (1-2 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Medium (3-4 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Large (5-6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Tier 6 DR - NT Win & Other Virtual Enterprise (over 6 CPUs) | Qty of Virtual NT Win & Other Servers | N/A | N/A | N/A | N/A | N/A |
| Other | | | | | | |
| Legacy Server | Qty of Legacy Servers | N/A | N/A | N/A | N/A | N/A |
| Storage | | | | | | |
| Storage Tier 1 at CESC | Per Gbyte | 0.37 | 0.37 | 0.37 | 0.37 | 0.37 |
| Storage Tier 2 at CESC | Per Gbyte | 0.33 | 0.33 | 0.33 | 0.33 | 0.33 |
| Storage Tier 2 outside of CESC | Per Gbyte | 0.35 | 0.35 | 0.35 | 0.35 | 0.35 |
| Storage DASD (Direct Access Storage Device) | Per Gbyte | 0.60 | 0.60 | 0.60 | 0.60 | 0.60 |
| Storage Tier 2 at CESC no Backup | Per Gbyte | 0.17 | 0.17 | 0.17 | 0.17 | 0.17 |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|-----------------------------------|--------------------|-------------------------|--------------------|----------------------|-------------------------|
| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated |
| Storage DASD no Backup | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| DR Storage RUs | | | | | | |
| Tier 1 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 2 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 3 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 4 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 5 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 6 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Desktop Computing | | | | | | |
| PC Support - Desktops | | | | | | |
| 5-year Refresh Rate | Qty of PCs | 6.57 | 6.57 | 6.60 | 6.60 | 6.60 |
| PC Support - Laptops | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 6.45 | 6.45 | 6.48 | 6.48 | 6.48 |
| PC Support - Tablet | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 8.83 | 8.83 | 8.87 | 8.87 | 8.87 |
| Legacy PCs | | | | | | |
| PC Support - Handhelds | Qty of Legacy PCs | N/A | N/A | N/A | N/A | N/A |
| PC Support - Handhelds | | | | | | |
| No Defined Refresh Rate | Qty of PCs | 7.76 | 7.76 | 7.80 | 7.80 | 7.80 |
| PC Hardware Charge - Desktops | | | | | | |
| 5-year Refresh Rate | Qty of PCs | 4.85 | 4.85 | 4.87 | 4.87 | 4.87 |
| PC Hardware Charge - Laptops | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 7.14 | 7.14 | 7.18 | 7.18 | 7.18 |
| PC Hardware - Tablet | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 10.23 | 10.23 | 10.28 | 10.28 | 10.28 |
| PC Software | | | | | | |
| HDEW DSS Shared Services | Qty of Desktops, Laptops, Tablets | N/A | N/A | N/A | N/A | N/A |
| Hard Drive Encryption for Workstations (HDEW) | Qty of Desktops, Laptops, Tablets | 3.66 | 3.66 | 3.68 | 3.68 | 3.68 |
| Installation for HDEW | Qty of HDEW Installations | N/A | N/A | N/A | N/A | N/A |
| Other | | | | | | |
| Network Attached Printer - Category 1 | Per Printer | 30.82 | 30.82 | 30.97 | 30.97 | 30.97 |
| Network Attached Printer - Category 2 | Per Printer | 30.82 | 30.82 | 30.97 | 30.97 | 30.97 |
| Network Attached Printer - Category 3 | Per Printer | 30.82 | 30.82 | 30.97 | 30.97 | 30.97 |
| Network Attached Printer - Category 4 | Per Printer | 30.82 | 30.82 | 30.97 | 30.97 | 30.97 |
| Copier Category 1 | Per Copier | 10.78 | 10.78 | 10.83 | 10.83 | 10.83 |
| Copier Category 2 | Per Copier | 10.78 | 10.78 | 10.83 | 10.83 | 10.83 |
| Copier Category 3 | Per Copier | 10.78 | 10.78 | 10.83 | 10.83 | 10.83 |
| Copier Category 4 | Per Copier | 10.78 | 10.78 | 10.83 | 10.83 | 10.83 |
| Copier Category 5 | Per Copier | 10.78 | 10.78 | 10.83 | 10.83 | 10.83 |
| Copier Category 6 | Per Copier | 10.78 | 10.78 | 10.83 | 10.83 | 10.83 |
| Copier Click Category 1A | Per Click (Page) | 0.0094 | 0.0094 | 0.0094 | 0.0094 | 0.0094 |
| Copier Click Category 2A | Per Click (Page) | 0.0090 | 0.0090 | 0.0090 | 0.0090 | 0.0090 |
| Copier Click Category 3A | Per Click (Page) | 0.0064 | 0.0064 | 0.0064 | 0.0064 | 0.0064 |
| Copier Click Category 4A | Per Click (Page) | 0.0052 | 0.0052 | 0.0052 | 0.0052 | 0.0052 |
| Copier Click Category 4B | Per Click (Page) | 0.0509 | 0.0509 | 0.0512 | 0.0512 | 0.0512 |
| Copier Click Category 5A | Per Click (Page) | 0.0052 | 0.0052 | 0.0052 | 0.0052 | 0.0052 |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|-----------------------------------|--------------------|-------------------------|--------------------|----------------------|---------------|
| | Unit | Year 6 Stub | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 |
| Storage DASD no Backup | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| DR Storage RUs | | | | | | |
| Tier 1 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 2 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 3 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 4 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 5 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 6 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Desktop Computing | | | | | | |
| PC Support - Desktops | | | | | | |
| 5-year Refresh Rate | Qty of PCs | 6.65 | 6.65 | 6.69 | 6.69 | 6.69 |
| PC Support - Laptops | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 6.53 | 6.53 | 6.57 | 6.57 | 6.57 |
| PC Support - Tablet | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 8.94 | 8.94 | 8.99 | 8.99 | 8.99 |
| Legacy PCs | | | | | | |
| PC Support - Handhelds | Qty of Legacy PCs | N/A | N/A | N/A | N/A | N/A |
| PC Support - Handhelds | | | | | | |
| No Defined Refresh Rate | Qty of PCs | 7.86 | 7.86 | 7.91 | 7.91 | 7.91 |
| PC Hardware Charge - Desktops | | | | | | |
| 5-year Refresh Rate | Qty of PCs | 4.91 | 4.91 | 4.94 | 4.94 | 4.94 |
| PC Hardware Charge - Laptops | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 7.24 | 7.24 | 7.28 | 7.28 | 7.28 |
| PC Hardware - Tablet | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 10.36 | 10.36 | 10.42 | 10.42 | 10.42 |
| PC Software | | | | | | |
| HDEW DSS Shared Services | Qty of Desktops, Laptops, Tablets | N/A | N/A | N/A | N/A | N/A |
| Hard Drive Encryption for Workstations (HDEW) | Qty of Desktops, Laptops, Tablets | 3.71 | 3.71 | 3.73 | 3.73 | 3.73 |
| Installation for HDEW | Qty of HDEW Installations | N/A | N/A | N/A | N/A | N/A |
| Other | | | | | | |
| Network Attached Printer - Category 1 | Per Printer | 31.22 | 31.22 | 31.41 | 31.41 | 31.41 |
| Network Attached Printer - Category 2 | Per Printer | 31.22 | 31.22 | 31.41 | 31.41 | 31.41 |
| Network Attached Printer - Category 3 | Per Printer | 31.22 | 31.22 | 31.41 | 31.41 | 31.41 |
| Network Attached Printer - Category 4 | Per Printer | 31.22 | 31.22 | 31.41 | 31.41 | 31.41 |
| Copier Category 1 | Per Copier | 10.92 | 10.92 | 10.99 | 10.99 | 10.99 |
| Copier Category 2 | Per Copier | 10.92 | 10.92 | 10.99 | 10.99 | 10.99 |
| Copier Category 3 | Per Copier | 10.92 | 10.92 | 10.99 | 10.99 | 10.99 |
| Copier Category 4 | Per Copier | 10.92 | 10.92 | 10.99 | 10.99 | 10.99 |
| Copier Category 5 | Per Copier | 10.92 | 10.92 | 10.99 | 10.99 | 10.99 |
| Copier Category 6 | Per Copier | 10.92 | 10.92 | 10.99 | 10.99 | 10.99 |
| Copier Click Category 1A | Per Click (Page) | 0.0095 | 0.0095 | 0.0096 | 0.0096 | 0.0096 |
| Copier Click Category 2A | Per Click (Page) | 0.0091 | 0.0091 | 0.0092 | 0.0092 | 0.0092 |
| Copier Click Category 3A | Per Click (Page) | 0.0065 | 0.0065 | 0.0065 | 0.0065 | 0.0065 |
| Copier Click Category 4A | Per Click (Page) | 0.0052 | 0.0052 | 0.0052 | 0.0052 | 0.0052 |
| Copier Click Category 4B | Per Click (Page) | 0.0516 | 0.0516 | 0.0519 | 0.0519 | 0.0519 |
| Copier Click Category 5A | Per Click (Page) | 0.0052 | 0.0052 | 0.0052 | 0.0052 | 0.0052 |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|-----------------------------------|---------------|----------------|----------------|----------------|----------------|
| | Unit | Year 9 | Year 10 | Year 11 | Year 12 | Year 13 |
| Storage DASD no Backup | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| DR Storage RUs | | | | | | |
| Tier 1 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 2 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 3 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 4 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 5 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Tier 6 - DR - Allocated Storage | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Desktop Computing | | | | | | |
| PC Support - Desktops | | | | | | |
| 5-year Refresh Rate | Qty of PCs | 6.69 | 6.69 | 6.69 | 6.69 | 6.69 |
| PC Support - Laptops | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 6.57 | 6.57 | 6.57 | 6.57 | 6.57 |
| PC Support - Tablet | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 8.99 | 8.99 | 8.99 | 8.99 | 8.99 |
| Legacy PCs | | | | | | |
| PC Support - Handhelds | Qty of Legacy PCs | N/A | N/A | N/A | N/A | N/A |
| PC Support - Handhelds | | | | | | |
| No Defined Refresh Rate | Qty of PCs | 7.91 | 7.91 | 7.91 | 7.91 | 7.91 |
| PC Hardware Charge - Desktops | | | | | | |
| 5-year Refresh Rate | Qty of PCs | 4.94 | 4.94 | 4.94 | 4.94 | 4.94 |
| PC Hardware Charge - Laptops | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 7.28 | 7.28 | 7.28 | 7.28 | 7.28 |
| PC Hardware - Tablet | | | | | | |
| 4-year Refresh Rate | Qty of PCs | 10.42 | 10.42 | 10.42 | 10.42 | 10.42 |
| PC Software | | | | | | |
| HDEW DSS Shared Services | Qty of Desktops, Laptops, Tablets | N/A | N/A | N/A | N/A | N/A |
| Hard Drive Encryption for Workstations (HDEW) | Qty of Desktops, Laptops, Tablets | 3.73 | 3.73 | 3.73 | 3.73 | 3.73 |
| Installation for HDEW | Qty of HDEW Installations | N/A | N/A | N/A | N/A | N/A |
| Other | | | | | | |
| Network Attached Printer - Category 1 | Per Printer | 31.41 | 31.41 | 31.41 | 31.41 | 31.41 |
| Network Attached Printer - Category 2 | Per Printer | 31.41 | 31.41 | 31.41 | 31.41 | 31.41 |
| Network Attached Printer - Category 3 | Per Printer | 31.41 | 31.41 | 31.41 | 31.41 | 31.41 |
| Network Attached Printer - Category 4 | Per Printer | 31.41 | 31.41 | 31.41 | 31.41 | 31.41 |
| Copier Category 1 | Per Copier | 10.99 | 10.99 | 10.99 | 10.99 | 10.99 |
| Copier Category 2 | Per Copier | 10.99 | 10.99 | 10.99 | 10.99 | 10.99 |
| Copier Category 3 | Per Copier | 10.99 | 10.99 | 10.99 | 10.99 | 10.99 |
| Copier Category 4 | Per Copier | 10.99 | 10.99 | 10.99 | 10.99 | 10.99 |
| Copier Category 5 | Per Copier | 10.99 | 10.99 | 10.99 | 10.99 | 10.99 |
| Copier Category 6 | Per Copier | 10.99 | 10.99 | 10.99 | 10.99 | 10.99 |
| Copier Click Category 1A | Per Click (Page) | 0.0096 | 0.0096 | 0.0096 | 0.0096 | 0.0096 |
| Copier Click Category 2A | Per Click (Page) | 0.0092 | 0.0092 | 0.0092 | 0.0092 | 0.0092 |
| Copier Click Category 3A | Per Click (Page) | 0.0065 | 0.0065 | 0.0065 | 0.0065 | 0.0065 |
| Copier Click Category 4A | Per Click (Page) | 0.0052 | 0.0052 | 0.0052 | 0.0052 | 0.0052 |
| Copier Click Category 4B | Per Click (Page) | 0.0519 | 0.0519 | 0.0519 | 0.0519 | 0.0519 |
| Copier Click Category 5A | Per Click (Page) | 0.0052 | 0.0052 | 0.0052 | 0.0052 | 0.0052 |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|--------------------------------|--------------------|-------------------------|--------------------|----------------------|-------------------------|
| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated |
| Copier Click Category 5B | Per Click (Page) | 0.0509 | 0.0509 | 0.0512 | 0.0512 | 0.0512 |
| Copier Click Category 6A | Per Click (Page) | 0.0059 | 0.0059 | 0.0059 | 0.0059 | 0.0059 |
| Copier Click Category 6B | Per Click (Page) | 0.0509 | 0.0509 | 0.0512 | 0.0512 | 0.0512 |
| IMACs for PCs | Qty of IMACs | N/A | N/A | N/A | N/A | N/A |
| Messaging Services | | | | | | |
| Messaging & Mailbox Services | Qty of Email Boxes | 2.59 | 2.59 | 2.60 | 2.60 | 2.60 |
| Legacy Email Services | Qty of Legacy Email Boxes | N/A | N/A | N/A | N/A | N/A |
| Enterprise Handheld Services - Blackberry | Qty of Blackberry Devices | 3.78 | 3.78 | 3.78 | 3.80 | 3.80 |
| Enterprise Handheld Services - non -Blackberry | Qty of non-Blackberry Devices | N/A | N/A | N/A | N/A | N/A |
| Hosted Mail Archiving Service | Per Elected Email Box | N/A | N/A | N/A | N/A | N/A |
| Hosted Mail Archiving Service - Data Migration | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Enterprise SharePoint Service | Per SharePoint End-User | N/A | N/A | N/A | N/A | N/A |
| Data Network | | | | | | |
| User/Device Ports | Qty of Ports | 30.06 | N/A | N/A | N/A | N/A |
| IMACs for Data Network | Qty per IMACs | 16.51 | 16.51 | 16.59 | 16.59 | 16.59 |
| WAN – 56Kbps | Per Circuit | N/A | N/A | N/A | 115.69 | 115.69 |
| WAN – 128Kbps | Per Circuit | N/A | 349.88 | 351.63 | 351.63 | 351.63 |
| WAN – 256Kbps | Per Circuit | N/A | 368.88 | 370.72 | 370.72 | 370.72 |
| WAN – 512Kbps | Per Circuit | N/A | 384.26 | 386.18 | 386.18 | 386.18 |
| WAN – 768Kbps | Per Circuit | N/A | 499.57 | 502.07 | 502.07 | 502.07 |
| WAN – 1.024Mbps | Per Circuit | N/A | 518.94 | 521.53 | 521.53 | 521.53 |
| WAN – 1.536Mbps | Per Circuit | N/A | 577.37 | 580.26 | 580.26 | 580.26 |
| WAN – 3.072Mbps | Per Circuit | N/A | 1,194.52 | 1,200.49 | 1,200.49 | 1,200.49 |
| WAN – 4.608 Mbps | Per Circuit | N/A | 1,572.90 | 1,580.76 | 1,580.76 | 1,580.76 |
| WAN – 6.144Mbps | Per Circuit | N/A | 1,918.25 | 1,927.84 | 1,927.84 | 1,927.84 |
| WAN – 45Mbps | Per Circuit | N/A | 3,297.85 | 3,314.34 | 3,314.34 | 3,314.34 |
| WAN – 50Mbps | Per Circuit | N/A | 5,192.33 | 5,218.29 | 5,218.29 | 5,218.29 |
| WAN – 150 Mbps - 155Mbps | Per Circuit | N/A | 8,915.47 | 8,960.05 | 8,960.05 | 8,960.05 |
| Legacy WAN | Per Legacy Circuit | N/A | N/A | N/A | N/A | N/A |
| LAN Port Charge | Per Server, PC Support, or MFD | N/A | N/A | N/A | 7.58 | 7.58 |
| LAN - <=24 Ports | Per Site | N/A | 64.66 | 64.98 | N/A | N/A |
| LAN - 25-50 Ports | Per Site | N/A | 206.36 | 207.39 | N/A | N/A |
| LAN - 51-200 Ports | Per Site | N/A | 845.96 | 850.19 | N/A | N/A |
| LAN - 201-500 Ports | Per Site | N/A | 2,054.47 | 2,064.74 | N/A | N/A |
| LAN - 501-2000 Ports | Per Site | N/A | 9,885.25 | 9,934.68 | N/A | N/A |
| Legacy LAN | Per Legacy Site | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 64Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 128Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 256Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 512Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 768Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 1.536Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 3.072Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 6.144Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 45Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|--------------------------------|--------------------|-------------------------|--------------------|----------------------|---------------|
| | Unit | Year 6 Stub | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 |
| Copier Click Category 5B | Per Click (Page) | 0.0516 | 0.0516 | 0.0519 | 0.0519 | 0.0519 |
| Copier Click Category 6A | Per Click (Page) | 0.0059 | 0.0059 | 0.0059 | 0.0059 | 0.0059 |
| Copier Click Category 6B | Per Click (Page) | 0.0516 | 0.0516 | 0.0519 | 0.0519 | 0.0519 |
| IMACs for PCs | Qty of IMACs | N/A | N/A | N/A | N/A | N/A |
| Messaging Services | | | | | | |
| Messaging & Mailbox Services | Qty of Email Boxes | 2.62 | 2.62 | 2.64 | 2.64 | 2.64 |
| Legacy Email Services | Qty of Legacy Email Boxes | N/A | N/A | N/A | N/A | N/A |
| Enterprise Handheld Services - Blackberry | Qty of Blackberry Devices | 3.83 | 3.83 | 3.85 | 3.85 | 3.85 |
| Enterprise Handheld Services - non -Blackberry | Qty of non-Blackberry Devices | N/A | N/A | N/A | N/A | N/A |
| Hosted Mail Archiving Service | Per Elected Email Box | N/A | N/A | N/A | N/A | N/A |
| Hosted Mail Archiving Service - Data Migration | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Enterprise SharePoint Service | Per SharePoint End-User | N/A | N/A | N/A | N/A | N/A |
| Data Network | | | | | | |
| User/Device Ports | Qty of Ports | N/A | N/A | N/A | N/A | N/A |
| IMACs for Data Network | Qty per IMACs | 16.72 | 16.72 | 16.82 | 16.82 | 16.82 |
| WAN – 56Kbps | Per Circuit | 116.62 | 116.62 | 117.32 | 117.32 | 117.32 |
| WAN – 128Kbps | Per Circuit | 354.44 | 354.44 | 356.57 | 356.57 | 356.57 |
| WAN – 256Kbps | Per Circuit | 373.69 | 373.69 | 375.93 | 375.93 | 375.93 |
| WAN – 512Kbps | Per Circuit | 389.27 | 389.27 | 391.61 | 391.61 | 391.61 |
| WAN – 768Kbps | Per Circuit | 506.09 | 506.09 | 509.13 | 509.13 | 509.13 |
| WAN – 1.024Mbps | Per Circuit | 525.70 | 525.70 | 528.85 | 528.85 | 528.85 |
| WAN – 1.536Mbps | Per Circuit | 584.90 | 584.90 | 588.41 | 588.41 | 588.41 |
| WAN – 3.072Mbps | Per Circuit | 1,210.09 | 1,210.09 | 1,217.35 | 1,217.35 | 1,217.35 |
| WAN – 4.608 Mbps | Per Circuit | 1,593.41 | 1,593.41 | 1,602.97 | 1,602.97 | 1,602.97 |
| WAN – 6.144Mbps | Per Circuit | 1,943.26 | 1,943.26 | 1,954.92 | 1,954.92 | 1,954.92 |
| WAN – 45Mbps | Per Circuit | 3,340.85 | 3,340.85 | 3,360.90 | 3,360.90 | 3,360.90 |
| WAN – 50Mbps | Per Circuit | 5,260.04 | 5,260.04 | 5,291.60 | 5,291.60 | 5,291.60 |
| WAN – 150 Mbps - 155Mbps | Per Circuit | 9,031.73 | 9,031.73 | 9,085.92 | 9,085.92 | 9,085.92 |
| Legacy WAN | Per Legacy Circuit | N/A | N/A | N/A | N/A | N/A |
| LAN Port Charge | Per Server, PC Support, or MFD | 7.64 | 7.64 | 7.69 | 7.69 | 7.69 |
| LAN - <=24 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| LAN - 25-50 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| LAN - 51-200 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| LAN - 201-500 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| LAN - 501-2000 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| Legacy LAN | Per Legacy Site | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 64Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 128Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 256Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 512Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 768Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 1.536Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 3.072Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 6.144Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 45Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|--------------------------------|---------------|----------------|----------------|----------------|----------------|
| | Unit | Year 9 | Year 10 | Year 11 | Year 12 | Year 13 |
| Copier Click Category 5B | Per Click (Page) | 0.0519 | 0.0519 | 0.0519 | 0.0519 | 0.0519 |
| Copier Click Category 6A | Per Click (Page) | 0.0059 | 0.0059 | 0.0059 | 0.0059 | 0.0059 |
| Copier Click Category 6B | Per Click (Page) | 0.0519 | 0.0519 | 0.0519 | 0.0519 | 0.0519 |
| IMACs for PCs | Qty of IMACs | N/A | N/A | N/A | N/A | N/A |
| Messaging Services | | | | | | |
| Messaging & Mailbox Services | Qty of Email Boxes | 2.64 | 2.64 | 2.64 | 2.64 | 2.64 |
| Legacy Email Services | Qty of Legacy Email Boxes | N/A | N/A | N/A | N/A | N/A |
| Enterprise Handheld Services - Blackberry | Qty of Blackberry Devices | 3.85 | 3.85 | 3.85 | 3.85 | 3.85 |
| Enterprise Handheld Services - non -Blackberry | Qty of non-Blackberry Devices | N/A | N/A | N/A | N/A | N/A |
| Hosted Mail Archiving Service | Per Elected Email Box | N/A | N/A | N/A | N/A | N/A |
| Hosted Mail Archiving Service - Data Migration | Per Gbyte | N/A | N/A | N/A | N/A | N/A |
| Enterprise SharePoint Service | Per SharePoint End-User | N/A | N/A | N/A | N/A | N/A |
| Data Network | | | | | | |
| User/Device Ports | Qty of Ports | N/A | N/A | N/A | N/A | N/A |
| IMACs for Data Network | Qty per IMACs | 16.82 | 16.82 | 16.82 | 16.82 | 16.82 |
| WAN – 56Kbps | Per Circuit | 117.32 | 117.32 | 117.32 | 117.32 | 117.32 |
| WAN – 128Kbps | Per Circuit | 356.57 | 356.57 | 356.57 | 356.57 | 356.57 |
| WAN – 256Kbps | Per Circuit | 375.93 | 375.93 | 375.93 | 375.93 | 375.93 |
| WAN – 512Kbps | Per Circuit | 391.61 | 391.61 | 391.61 | 391.61 | 391.61 |
| WAN – 768Kbps | Per Circuit | 509.13 | 509.13 | 509.13 | 509.13 | 509.13 |
| WAN – 1.024Mbps | Per Circuit | 528.85 | 528.85 | 528.85 | 528.85 | 528.85 |
| WAN – 1.536Mbps | Per Circuit | 588.41 | 588.41 | 588.41 | 588.41 | 588.41 |
| WAN – 3.072Mbps | Per Circuit | 1,217.35 | 1,217.35 | 1,217.35 | 1,217.35 | 1,217.35 |
| WAN – 4.608 Mbps | Per Circuit | 1,602.97 | 1,602.97 | 1,602.97 | 1,602.97 | 1,602.97 |
| WAN – 6.144Mbps | Per Circuit | 1,954.92 | 1,954.92 | 1,954.92 | 1,954.92 | 1,954.92 |
| WAN – 45Mbps | Per Circuit | 3,360.90 | 3,360.90 | 3,360.90 | 3,360.90 | 3,360.90 |
| WAN – 50Mbps | Per Circuit | 5,291.60 | 5,291.60 | 5,291.60 | 5,291.60 | 5,291.60 |
| WAN – 150 Mbps - 155Mbps | Per Circuit | 9,085.92 | 9,085.92 | 9,085.92 | 9,085.92 | 9,085.92 |
| Legacy WAN | Per Legacy Circuit | N/A | N/A | N/A | N/A | N/A |
| LAN Port Charge | Per Server, PC Support, or MFD | 7.69 | 7.69 | 7.69 | 7.69 | 7.69 |
| LAN - <=24 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| LAN - 25-50 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| LAN - 51-200 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| LAN - 201-500 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| LAN - 501-2000 Ports | Per Site | N/A | N/A | N/A | N/A | N/A |
| Legacy LAN | Per Legacy Site | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 64Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 128Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 256Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 512Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 768Kbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 1.536Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 3.072Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 6.144Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Service Initiation/Move 45Mbps | Per Router (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|---|--------------------|-------------------------|--------------------|----------------------|-------------------------|
| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated |
| Managed Router 64Kbps | Per Router (Recurring) | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Managed Router 128Kbps | Per Router (Recurring) | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Managed Router 256Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 512Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 768Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 1.536Mbps | Per Router (Recurring) | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Managed Router 3.072Mbps | Per Router (Recurring) | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Managed Router 6.144Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 45Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 64Kbps | Per Managed Router | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Managed Router Internet Access 128Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 256Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 512Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 768Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 1.536Mbps | Per Managed Router | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Managed Router Internet Access 3.072Mbps | Per Managed Router | 0.00 | 0.00 | 0.00 | N/A | N/A |
| Managed Router Internet Access 6.144Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 45Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Secure Light Weight Access Point (LWAP) | Qty of Secure LWAPS (One-time) | N/A | N/A | N/A | N/A | N/A |
| Upgrade to LWAP | Qty of Secure LWAPS (One-time) | N/A | N/A | N/A | N/A | N/A |
| Secure Light Weight Access Point (LWAP) | Qty of Secure LWAPS (Recurring) | N/A | N/A | N/A | N/A | N/A |
| ERCS Installation | Per Router (One-time) | N/A | N/A | N/A | N/A | N/A |
| ERCS De-Installation | Per Router (One-time) | N/A | N/A | N/A | N/A | N/A |
| Enterprise Remote Connection Service (ERCS) | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| ERCS with Wi-Fi enabled | Per Router with enabled Wi-Fi (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Voice Network | | | | | | |
| CHVS - VoIP Service Initiation | Qty of VoIP Service Initiations | N/A | N/A | N/A | N/A | N/A |
| CHVS - VoIP Basic Phone Set | Qty of Basic Phone Sets | 8.51 | 8.51 | 8.55 | 8.55 | 8.55 |
| CHVS - VoIP Standard Phone Set | Qty of Standard Phone Sets | 12.62 | 12.62 | 12.68 | 12.68 | 12.68 |
| CHVS - VoIP Enhanced Phone Set | Qty of Enhanced Phone Sets | 12.62 | 12.62 | 12.68 | 12.68 | 12.68 |
| CHVS - VoIP Receptionist Phone Set | Qty of Receptionist Phone Sets | 40.62 | 40.62 | 40.82 | 40.82 | 40.82 |
| CHVS - VoIP Conference Phone Set | Qty of Conference Phone Sets | 8.51 | 8.51 | 8.55 | 8.55 | 8.55 |
| CHVS - VoIP IMAC | Qty of VoIP Moves/Changes/Addds | N/A | N/A | N/A | N/A | N/A |
| CHVS - Unified Messaging Feature | Per Instance | N/A | N/A | N/A | N/A | N/A |
| CHVS - Auto Attendant Feature | Per Instance | N/A | N/A | N/A | N/A | N/A |
| UCaaS Basic VOIP Service | Qty of Basic Phone Sets | 9.94 | 9.94 | 9.99 | 9.99 | 9.99 |
| UCaaS Basic Service Option | Qty of Basic Phone Sets | 9.94 | 9.94 | 9.99 | 9.99 | 9.99 |
| UCaaS Standard Service | Qty of Standard Phone Sets | 11.84 | 11.84 | 11.90 | 11.90 | 11.90 |
| UCaaS Standard Service Option | Qty of Standard Phone Sets | 11.84 | 11.84 | 11.90 | 11.90 | 11.90 |
| UCaaS Enhanced Service | Qty of Enhanced Phone Sets | 11.84 | 11.84 | 11.90 | 11.90 | 11.90 |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|---|--------------------|-------------------------|--------------------|----------------------|---------------|
| | Unit | Year 6 Stub | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 |
| Managed Router 64Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 128Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 256Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 512Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 768Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 1.536Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 3.072Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 6.144Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 45Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 64Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 128Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 256Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 512Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 768Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 1.536Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 3.072Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 6.144Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 45Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Secure Light Weight Access Point (LWAP) | Qty of Secure LWAPS (One-time) | N/A | N/A | N/A | N/A | N/A |
| Upgrade to LWAP | Qty of Secure LWAPS (One-time) | N/A | N/A | N/A | N/A | N/A |
| Secure Light Weight Access Point (LWAP) | Qty of Secure LWAPS (Recurring) | N/A | N/A | N/A | N/A | N/A |
| ERCS Installation | Per Router (One-time) | N/A | N/A | N/A | N/A | N/A |
| ERCS De-Installation | Per Router (One-time) | N/A | N/A | N/A | N/A | N/A |
| Enterprise Remote Connection Service (ERCS) | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| ERCS with Wi-Fi enabled | Per Router with enabled Wi-Fi (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Voice Network | | | | | | |
| CHVS - VoIP Service Initiation | Qty of VoIP Service Initiations | N/A | N/A | N/A | N/A | N/A |
| CHVS - VoIP Basic Phone Set | Qty of Basic Phone Sets | 8.62 | 8.62 | 8.67 | 8.67 | 8.67 |
| CHVS - VoIP Standard Phone Set | Qty of Standard Phone Sets | 12.78 | 12.78 | 12.86 | 12.86 | 12.86 |
| CHVS - VoIP Enhanced Phone Set | Qty of Enhanced Phone Sets | 12.78 | 12.78 | 12.86 | 12.86 | 12.86 |
| CHVS - VoIP Receptionist Phone Set | Qty of Receptionist Phone Sets | 41.15 | 41.15 | 41.40 | 41.40 | 41.40 |
| CHVS - VoIP Conference Phone Set | Qty of Conference Phone Sets | 8.62 | 8.62 | 8.67 | 8.67 | 8.67 |
| CHVS - VoIP IMAC | Qty of VoIP Moves/Changes/Addds | N/A | N/A | N/A | N/A | N/A |
| CHVS - Unified Messaging Feature | Per Instance | N/A | N/A | N/A | N/A | N/A |
| CHVS - Auto Attendant Feature | Per Instance | N/A | N/A | N/A | N/A | N/A |
| UCaaS Basic VOIP Service | Qty of Basic Phone Sets | 10.07 | 10.07 | 10.13 | 10.13 | 10.13 |
| UCaaS Basic Service Option | Qty of Basic Phone Sets | 10.07 | 10.07 | 10.13 | 10.13 | 10.13 |
| UCaaS Standard Service | Qty of Standard Phone Sets | 12.00 | 12.00 | 12.07 | 12.07 | 12.07 |
| UCaaS Standard Service Option | Qty of Standard Phone Sets | 12.00 | 12.00 | 12.07 | 12.07 | 12.07 |
| UCaaS Enhanced Service | Qty of Enhanced Phone Sets | 12.00 | 12.00 | 12.07 | 12.07 | 12.07 |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|---|---------------|----------------|----------------|----------------|----------------|
| | Unit | Year 9 | Year 10 | Year 11 | Year 12 | Year 13 |
| Managed Router 64Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 128Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 256Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 512Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 768Kbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 1.536Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 3.072Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 6.144Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router 45Mbps | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 64Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 128Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 256Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 512Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 768Kbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 1.536Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 3.072Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 6.144Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Managed Router Internet Access 45Mbps | Per Managed Router | N/A | N/A | N/A | N/A | N/A |
| Secure Light Weight Access Point (LWAP) | Qty of Secure LWAPS (One-time) | N/A | N/A | N/A | N/A | N/A |
| Upgrade to LWAP | Qty of Secure LWAPS (One-time) | N/A | N/A | N/A | N/A | N/A |
| Secure Light Weight Access Point (LWAP) | Qty of Secure LWAPS (Recurring) | N/A | N/A | N/A | N/A | N/A |
| ERCS Installation | Per Router (One-time) | N/A | N/A | N/A | N/A | N/A |
| ERCS De-Installation | Per Router (One-time) | N/A | N/A | N/A | N/A | N/A |
| Enterprise Remote Connection Service (ERCS) | Per Router (Recurring) | N/A | N/A | N/A | N/A | N/A |
| ERCS with Wi-Fi enabled | Per Router with enabled Wi-Fi (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Voice Network | | | | | | |
| CHVS - VoIP Service Initiation | Qty of VoIP Service Initiations | N/A | N/A | N/A | N/A | N/A |
| CHVS - VoIP Basic Phone Set | Qty of Basic Phone Sets | 8.67 | 8.67 | 8.67 | 8.67 | 8.67 |
| CHVS - VoIP Standard Phone Set | Qty of Standard Phone Sets | 12.86 | 12.86 | 12.86 | 12.86 | 12.86 |
| CHVS - VoIP Enhanced Phone Set | Qty of Enhanced Phone Sets | 12.86 | 12.86 | 12.86 | 12.86 | 12.86 |
| CHVS - VoIP Receptionist Phone Set | Qty of Receptionist Phone Sets | 41.40 | 41.40 | 41.40 | 41.40 | 41.40 |
| CHVS - VoIP Conference Phone Set | Qty of Conference Phone Sets | 8.67 | 8.67 | 8.67 | 8.67 | 8.67 |
| CHVS - VoIP IMAC | Qty of VoIP Moves/Changes/Addds | N/A | N/A | N/A | N/A | N/A |
| CHVS - Unified Messaging Feature | Per Instance | N/A | N/A | N/A | N/A | N/A |
| CHVS - Auto Attendant Feature | Per Instance | N/A | N/A | N/A | N/A | N/A |
| UCaaS Basic VOIP Service | Qty of Basic Phone Sets | 10.13 | 10.13 | 10.13 | 10.13 | 10.13 |
| UCaaS Basic Service Option | Qty of Basic Phone Sets | 10.13 | 10.13 | 10.13 | 10.13 | 10.13 |
| UCaaS Standard Service | Qty of Standard Phone Sets | 12.07 | 12.07 | 12.07 | 12.07 | 12.07 |
| UCaaS Standard Service Option | Qty of Standard Phone Sets | 12.07 | 12.07 | 12.07 | 12.07 | 12.07 |
| UCaaS Enhanced Service | Qty of Enhanced Phone Sets | 12.07 | 12.07 | 12.07 | 12.07 | 12.07 |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|---|--------------------|-------------------------|--------------------|----------------------|-------------------------|
| | Unit | Year 4 Stub | Year 5 Truncated | Year 5 Stub | Year 5 Stub B | Year 6 Truncated |
| UCaaS Enhanced VOIP Option | Qty of Enhanced Phone Sets | 11.84 | 11.84 | 11.90 | 11.90 | 11.90 |
| UCaaS Receptionist VOIP Service | Qty of Receptionist Phone Sets | 11.84 | 11.84 | 11.90 | 11.90 | 11.90 |
| UCaaS Receptionist VOIP Service Option | Qty of Receptionist Phone Sets | 11.84 | 11.84 | 11.90 | 11.90 | 11.90 |
| UCaaS Conference VOIP Service | Qty of Conference Phone Sets | 9.94 | 9.94 | 9.99 | 9.99 | 9.99 |
| UCaaS Conference VOIP Service Option | Qty of Conference Phone Sets | 9.94 | 9.94 | 9.99 | 9.99 | 9.99 |
| UCaaS On-Site IMAC | Qty of IMACs | N/A | N/A | N/A | N/A | N/A |
| UCaaS Remote IMAC | Qty of IMACs | N/A | N/A | N/A | N/A | N/A |
| UCaaS Auto Attendant | Per Instance | 28.00 | 28.00 | 28.14 | 28.14 | 28.14 |
| | | | | | | |
| Reservationless Audio Conferencing - Tier I | Per Minute | 0.0383 | 0.0383 | 0.0385 | 0.0385 | 0.0385 |
| Reservationless Audio Conferencing - Tier II | Per Minute | 0.0352 | 0.0352 | 0.0354 | 0.0354 | 0.0354 |
| Reservationless Audio Conferencing - Tier III | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Operator Assisted Audio Conferencing | Per Minute | 0.1542 | 0.1542 | 0.1550 | 0.1550 | 0.1550 |
| Special Event Audio Conferencing | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Conference Record Option | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing - No Show Fee | Per Participant | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing - Approved Participant List | Per Participant | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - Digital | Per Request (CD/Digital Download) | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - CD Indexing | Per CD | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - Tape | Per Request (Tape) | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 48 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 24 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 12 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 3 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service Q&A Session | Per Request | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service Fax Delivery | Per Request | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier I | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier II | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier III | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier IV | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier V | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier VI | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing Overage | Per Quarter Hour Per User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|---|--------------------|-------------------------|--------------------|----------------------|---------------|
| | Unit | Year 6 Stub | Year 7 Truncated | Year 7 Stub | Year 7 Stub B | Year 8 |
| UCaaS Enhanced VOIP Option | Qty of Enhanced Phone Sets | 12.00 | 12.00 | 12.07 | 12.07 | 12.07 |
| UCaaS Receptionist VOIP Service | Qty of Receptionist Phone Sets | 12.00 | 12.00 | 12.07 | 12.07 | 12.07 |
| UCaaS Receptionist VOIP Service Option | Qty of Receptionist Phone Sets | 12.00 | 12.00 | 12.07 | 12.07 | 12.07 |
| UCaaS Conference VOIP Service | Qty of Conference Phone Sets | 10.07 | 10.07 | 10.13 | 10.13 | 10.13 |
| UCaaS Conference VOIP Service Option | Qty of Conference Phone Sets | 10.07 | 10.07 | 10.13 | 10.13 | 10.13 |
| UCaaS On-Site IMAC | Qty of IMACs | N/A | N/A | N/A | N/A | N/A |
| UCaaS Remote IMAC | Qty of IMACs | N/A | N/A | N/A | N/A | N/A |
| UCaaS Auto Attendant | Per Instance | 28.37 | 28.37 | 28.54 | 28.54 | 28.54 |
| | | | | | | |
| Reservationless Audio Conferencing - Tier I | Per Minute | 0.0388 | 0.0388 | 0.0390 | 0.0390 | 0.0390 |
| Reservationless Audio Conferencing - Tier II | Per Minute | 0.0357 | 0.0357 | 0.0359 | 0.0359 | 0.0359 |
| Reservationless Audio Conferencing - Tier III | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Operator Assisted Audio Conferencing | Per Minute | 0.1562 | 0.1562 | 0.1571 | 0.1571 | 0.1571 |
| Special Event Audio Conferencing | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Conference Record Option | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing - No Show Fee | Per Participant | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing - Approved Participant List | Per Participant | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - Digital | Per Request (CD/Digital Download) | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - CD Indexing | Per CD | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - Tape | Per Request (Tape) | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 48 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 24 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 12 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 3 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service Q&A Session | Per Request | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service Fax Delivery | Per Request | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier I | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier II | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier III | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier IV | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier V | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier VI | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing Overage | Per Quarter Hour Per User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|--|---------------|----------------|----------------|----------------|----------------|
| | Unit | Year 9 | Year 10 | Year 11 | Year 12 | Year 13 |
| UCaaS Enhanced VOIP Option | Qty of Enhanced Phone Sets | 12.07 | 12.07 | 12.07 | 12.07 | 12.07 |
| UCaaS Receptionist VOIP Service | Qty of Receptionist Phone Sets | 12.07 | 12.07 | 12.07 | 12.07 | 12.07 |
| UCaaS Receptionist VOIP Service Option | Qty of Receptionist Phone Sets | 12.07 | 12.07 | 12.07 | 12.07 | 12.07 |
| UCaaS Conference VOIP Service | Qty of Conference Phone Sets | 10.13 | 10.13 | 10.13 | 10.13 | 10.13 |
| UCaaS Conference VOIP Service Option | Qty of Conference Phone Sets | 10.13 | 10.13 | 10.13 | 10.13 | 10.13 |
| UCaaS On-Site IMAC | Qty of IMACs | N/A | N/A | N/A | N/A | N/A |
| UCaaS Remote IMAC | Qty of IMACs | N/A | N/A | N/A | N/A | N/A |
| UCaaS Auto Attendant | Per Instance | 28.54 | 28.54 | 28.54 | 28.54 | 28.54 |
| | | | | | | |
| Reservationless Audio Conferencing - Tier I | Per Minute | 0.0390 | 0.0390 | 0.0390 | 0.0390 | 0.0390 |
| Reservationless Audio Conferencing - Tier II | Per Minute | 0.0359 | 0.0359 | 0.0359 | 0.0359 | 0.0359 |
| Reservationless Audio Conferencing - Tier III | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Operator Assisted Audio Conferencing | Per Minute | 0.1571 | 0.1571 | 0.1571 | 0.1571 | 0.1571 |
| Special Event Audio Conferencing | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Conference Record Option | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing - No Show Fee | Per Participant | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing - Approved Participant List | Per Participant | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - Digital | Per Request (CD/Digital Download) | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - CD Indexing | Per CD | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Media Storage - Tape | Per Request (Tape) | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 48 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 24 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 12 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service 3 Business Hr Delivery | Per 15 minute increment of Audio Conference | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service Q&A Session | Per Request | N/A | N/A | N/A | N/A | N/A |
| Audio Conferencing Transcription Service Fax Delivery | Per Request | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing | Per Minute | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier I | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier II | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier III | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier IV | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier V | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing CU - Tier VI | Per Concurrent User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing Overage | Per Quarter Hour Per User | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |

| Attachment 10.1.8 -- Post-Transition Phase Fees - Reduced Resource Credits (RRC) Rates by Service Tower | | | | | | |
|--|-------------------------------|---------------|----------------|----------------|----------------|----------------|
| | Unit | Year 9 | Year 10 | Year 11 | Year 12 | Year 13 |
| Meeting Center Data Conferencing NH15 - Tier VI | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Meeting Center Data Conferencing NH15 Overage | Per Attendee Per Meeting | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH30 - Tier VI | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH50 - Tier VI | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier I | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier II | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier III | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier IV | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier V | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center NH100 - Tier VI | Per Named Host | N/A | N/A | N/A | N/A | N/A |
| Training Center Overage | Per Attendee Per Meeting | N/A | N/A | N/A | N/A | N/A |
| Security Services | | | | | | |
| Number of Servers (All Classes) | Total Server Count | 27.32 | 27.32 | 27.32 | 27.32 | 27.32 |
| Enterprise VPN 2-Factor Authentication Service | Per Key Fob Issued (One-time) | N/A | N/A | N/A | N/A | N/A |
| Managed FW Service Initiation and Move | Per Firewall (Non-Recurring) | N/A | N/A | N/A | N/A | N/A |
| • • • • • | Per Firewall (Recurring) | N/A | N/A | N/A | N/A | N/A |
| • • • • • | Per Firewall (Recurring) | N/A | N/A | N/A | N/A | N/A |
| Help Desk | | | | | | |
| Help Desk Services | Qty of PCs | 6.75 | 6.75 | 6.75 | 6.75 | 6.75 |
| Legacy Help Desk | Qty of PCs and Servers | N/A | N/A | N/A | N/A | N/A |
| Internal Applications / Chargeback | | | | | | |
| Support | Per FTE | 9,047.06 | 9,047.06 | 9,047.06 | 9,047.06 | 9,047.06 |

Attachment 10.1.16 -- Servers Excluded from Baseline and Subject to 5.1.7(iv)

| Serial Number | Asset Tag | Server Name |
|---------------|------------|-----------------|
| USE624N0NJ | 100091121 | DMV-ABIN-ESX01 |
| USE624N0NM | 100091122 | DMV-ABIN-ESX02 |
| USE623NF2N | 100091270 | DMV-ALEX-ESX01. |
| USE623NF25 | 100091271 | DMV-ALEX-ESX02 |
| USE624N0MH | 100091217 | DMV-ARLI-ESX01 |
| USE624N0N4 | 100091218 | DMV-ARLI-ESX02 |
| USE619N6S5 | 100091036 | DMV-AVCC-ESX01 |
| USE624N0NF | 100091279 | DMV-AVCC-ESX02 |
| USE623NA4D | 100091090 | DMV-AVIS-ESX01 |
| USE623NA48 | 100091091 | DMV-AVIS-ESX02 |
| USE623NA4K | 100091130 | DMV-BEDF-ESX01 |
| USE623NA55 | 100091131 | DMV-BEDF-ESX02 |
| USE623NF2K | 100091105 | DMV-BRIS-ESX01 |
| USE623NF2D | 100091106 | DMV-BRIS-ESX02 |
| USE623NF38 | 100091084 | DMV-CFLD-ESX01 |
| USE623NF2H | 100091085 | DMV-CFLD-ESX02 |
| USE624N0MP | 100091166 | DMV-CHAR-ESX01 |
| USE624N0MA | 100091167 | DMV-CHAR-ESX02 |
| USE623NA59 | 100091115 | DMV-CHRI-ESX01 |
| USE623NA43 | 100091116 | DMV-CHRI-ESX02 |
| USE623NF2B | 100091042 | DMV-CHST-ESX01 |
| USE623NF28 | 100091043 | DMV-CHST-ESX02 |
| USE623NA46 | 100091066 | DMV-CLIN-ESX01 |
| USE623NA4L | 100091067 | DMV-CLIN-ESX02 |
| USE624N0M8 | 100091148 | DMV-CORT-ESX01 |
| USE623NA4P | 100091149 | DMV-CORT-ESX02 |
| USE623NA56 | 100091154 | DMV-COVI-ESX01 |
| USE623NA44 | 100091155 | DMV-COVI-ESX02 |
| USE623NA5H | 100091199 | DMV-CSEP-ESX01 |
| USE623NA4Z | 100091200 | DMV-CSEP-ESX02 |
| USE831N80J | NG00039734 | DMV-CSI-ESX01 |
| USE831N80N | NG00039735 | DMV-CSI-ESX03 |
| USE623NA41 | 100091157 | DMV-CULP-ESX01 |
| USE623NA4X | 100091158 | DMV-CULP-ESX02 |
| USE623NF39 | 100091266 | DMV-DALE-ESX01 |
| USE623NF3F | 100091267 | DMV-DALE-ESX02 |
| USE623NA5G | 100091087 | DMV-DANV-ESX01 |
| USE623NA5C | 100091088 | DMV-DANV-ESX02 |
| USE623NA4F | 100091082 | DMV-EMPO-ESX02 |
| USE623NA54 | 100091060 | DMV-FARM-ESX01 |
| USE623NA47 | 100091061 | DMV-FARM-ESX02 |
| USE623NA5A | 100091226 | DMV-FOAK-ESX01 |
| USE623NA4V | 100091227 | DMV-FOAK-ESX02 |
| USE623NF30 | 100091254 | DMV-FRAN-ESX01 |
| USE623NF21 | 100091255 | DMV-FRAN-ESX02 |
| USE623NA4J | 100091205 | DMV-FRED-ESX01 |
| USE623NA5K | 100091206 | DMV-FRED-ESX02 |
| USE623NA42 | 100091152 | DMV-FRRO-ESX01 |
| USE623NA45 | 100091153 | DMV-FRRO-ESX02 |
| USE624N0MC | 100091214 | DMV-FWST-ESX01 |
| USE624N0MK | 100091215 | DMV-FWST-ESX02 |
| USE623NF2R | 100091072 | DMV-GALX-ESX01 |
| USE623NF1V | 100091073 | DMV-GALX-ESX02 |
| USE623NA4R | 100091096 | DMV-GATE-ESX01 |
| USE623NA52 | 100091097 | DMV-GATE-ESX02 |
| USE624N0NC | 100091190 | DMV-GLOC-ESX01 |
| USE624N0MZ | 100091191 | DMV-GLOC-ESX02 |
| USE624N0N1 | 100091187 | DMV-HAMP-ESX01 |
| USE624N0MN | 100091188 | DMV-HAMP-ESX02 |
| USE623NF2V | 100091139 | DMV-HARR-ESX01 |
| USE623NF33 | 100091140 | DMV-HARR-ESX02 |
| USE623NF27 | 100091045 | DMV-HENE-ESX01 |
| USE623NF2F | 100091046 | DMV-HENE-ESX02 |
| USE623NF23 | 100091075 | DMV-HENN-ESX01 |
| USE623NF2S | 100091076 | DMV-HENN-ESX02 |

Attachment 10.1.16 -- Servers Excluded from Baseline and Subject to 5.1.7(iv)

| Serial Number | Asset Tag | Server Name |
|----------------|----------------|-----------------|
| USE623NF2M | 100091054 | DMV-HENW-ESX01 |
| USE623NF1T | 100091055 | DMV-HENW-ESX02 |
| USE623NF32 | 100091078 | DMV-HOPE-ESX01 |
| USE623NF2A | 100091079 | DMV-HOPE-ESX02 |
| USE623NF3A | 100091069 | DMV-JONE-ESX01 |
| USE623NF37 | 100091070 | DMV-JONE-ESX02 |
| USE623NA5F | 100091057 | DMV-KILM-ESX01 |
| USE623NA4A | 100091058 | DMV-KILM-ESX02 |
| USE623NA4N | 100091133 | DMV-LEBA-ESX01 |
| USE623NA58 | 100091134 | DMV-LEBA-ESX02 |
| USE624N0MQ | 100091211 | DMV-LEES-ESX01 |
| USE624N0MS | 100091212 | DMV-LEES-ESX02 |
| USE623NF2L | 100091136 | DMV-LEXI-ESX01 |
| USE623NF26 | 100091137 | DMV-LEXI-ESX02 |
| USE623NA5J | 100091145 | DMV-LYNC-ESX01 |
| USE623NA50 | 100091146 | DMV-LYNC-ESX02 |
| USE623NA4B | 100091093 | DMV-MARI-ESX01 |
| USE623NA57 | 100091094 | DMV-MARI-ESX02 |
| USE624N0MM | 100091127 | DMV-MART-ESX01 |
| USE623NA4M | 100091128 | DMV-MART-ESX02 |
| USE623NF3G | 100091260 | DMV-MNAS-ESX01 |
| USE623NF29 | 100091261 | DMV-MNAS-ESX02 |
| USE623NA5L | 100091229 | DMV-NNEW-ESX01 |
| USE623NA53 | 100091230 | DMV-NNEW-ESX02 |
| USE623NF2X | 100091249 | DMV-NORM-ESX01 |
| USE623NF2T | 100091248 | DMV-NORM-ESX02 |
| USE623NF2C | 100091102 | DMV-NORT-ESX01 |
| USE623NF2G | 100091103 | DMV-NORT-ESX02 |
| USE623NF2J | 100091247 | DMV-NORW-ESX01 |
| USE624N0NG | 100091185 | DMV-NORW-ESX02 |
| USE624N0NH | 100091208 | DMV-ONAN-ESX01 |
| USE623NA4T | 100091209 | DMV-ONAN-ESX02 |
| DMV-PENT-ESX01 | DMV-PENT-ESX01 | DMV-PENT-ESX01 |
| USE623NF2Q | 100091051 | DMV-PETR-ESX01 |
| USE623NF22 | 100091052 | DMV-PETR-ESX02 |
| USE623NF2P | 100091251 | DMV-PORT-ESX01 |
| USE623NF3B | 100091252 | DMV-PORT-ESX02 |
| USE623NA5D | 100091099 | DMV-PULA-ESX01 |
| USE623NA4S | 100091100 | DMV-PULA-ESX02 |
| USE623NF2Z | 100091048 | DMV-RICH-ESX01 |
| USE623NF3C | 100091049 | DMV-RICH-ESX02 |
| USE619N6S4 | 100091034 | DMV-RICTC-ESX01 |
| USE619N6S6 | 100091033 | DMV-RICTC-ESX02 |
| USE624N0MV | 100091142 | DMV-ROAN-ESX01 |
| USE624N0N0 | 100091143 | DMV-ROAN-ESX02 |
| USE624N0MJ | 100091172 | DMV-ROCK-ESX01 |
| USE623NA5M | 100091173 | DMV-ROCK-ESX02 |
| USE619N688 | 100091037 | DMV-SBCC-ESX01 |
| USE623NF31 | 100091278 | DMV-SBCC-ESX02 |
| USE624N0NP | 100091124 | DMV-SBOS-ESX01 |
| USE624N0N5 | 100091125 | DMV-SBOS-ESX02 |
| USE623NA4Q | 100091063 | DMV-SHIL-ESX01 |
| USE623NA51 | 100091064 | DMV-SHIL-ESX02 |
| USE624N0N9 | 100091220 | DMV-SMTH-ESX01 |
| USE624N0MX | 100091221 | DMV-SMTH-ESX02 |
| USE624N0ML | 100091223 | DMV-SPRN-ESX01 |
| USE624N0N6 | 100091224 | DMV-SPRN-ESX02 |
| USE623NF35 | 100091232 | DMV-STAF-ESX01 |
| USE624N0NA | 100091233 | DMV-STAF-ESX02 |
| USE624N0NK | 100091181 | DMV-STAN-ESX01 |
| USE624N0N2 | 100091182 | DMV-STAN-ESX02 |
| USE623NA4C | 100091202 | DMV-STER-ESX01 |
| USE623NA4G | 100091203 | DMV-STER-ESX02 |
| USE623NF20 | 100091257 | DMV-SUFF-ESX01 |
| USE623NF24 | 100091258 | DMV-SUFF-ESX02 |

Attachment 10.1.16 -- Servers Excluded from Baseline and Subject to 5.1.7(iv)

| Serial Number | Asset Tag | Server Name |
|--|----------------|----------------|
| USE619N6S7 | 100091039 | DMV-TAPP-ESX01 |
| USE619N6S9 | 100091038 | DMV-TAPP-ESX02 |
| USE624N0NQ | 100091118 | DMV-TAZE-ESX01 |
| USE624N0NT | 100091119 | DMV-TAZE-ESX02 |
| M0AEKYD327 | 100090705 | DMV-TLAB-ESX01 |
| M0AFKYD32F | 100090706 | DMV-TLAB-ESX02 |
| USE623NF3D | 100091263 | DMV-TYSO-ESX01 |
| USE623NF1X | 100091264 | DMV-TYSO-ESX02 |
| USE623NA5B | 100091111 | DMV-VANS-ESX01 |
| USE623NA4H | 100091112 | DMV-VANS-ESX02 |
| USE624N0NR | 100091160 | DMV-VB-B-ESX01 |
| USE624N0NS | 100091161 | DMV-VB-B-ESX02 |
| USE624N0MD | 100091169 | DMV-VB-H-ESX01 |
| USE624N0MB | 100091170 | DMV-VB-H-ESX02 |
| USE624N0MT | 100091175 | DMV-WARR-ESX01 |
| USE624N0M9 | 100091114 | DMV-WARR-ESX02 |
| USE624N0ND | 100091178 | DMV-WAYN-ESX01 |
| USE624N0N3 | 100091179 | DMV-WAYN-ESX02 |
| USE624N0MG | 100091196 | DMV-WILL-ESX01 |
| USE624N0MR | 100091197 | DMV-WILL-ESX02 |
| USE624N0NB | 100091163 | DMV-WINC-ESX01 |
| USE624N0N8 | 100091164 | DMV-WINC-ESX02 |
| USE624N0NV | 100091193 | DMV-WOOD-ESX01 |
| USE624N0NN | 100091194 | DMV-WOOD-ESX02 |
| USE623NF34 | 100091108 | DMV-WYTH-ESX01 |
| USE623NF36 | 100091109 | DMV-WYTH-ESX02 |
| VMWARE-50 11 7B 3A B0 33 ED EB-6C 9C 2C 4D 8E 86 6F A4 | DMV-HENE-AVM | DMV-HENE-AVM |
| VMWARE-50 11 39 A5 E5 8E C4 4B-01 5E 8F BB 19 B0 6B 1A | DMV-MARI-AVM | DMV-MARI-AVM |
| VMWARE-50 11 D3 0B BF D9 E7 BE-CE A3 AD CD C7 40 37 7E | DMV-STAF-AVM | DMV-STAF-AVM |
| VMWARE-50 11 5D 33 FF 5D BA 2C-91 93 85 F1 33 8C B9 ED | DMV-CSEP-AVM | DMV-CSEP-AVM |
| VMWARE-50 11 EB F4 64 10 67 9B-B6 00 08 1B B8 4C 15 5A | DMV-ABINTC-AVM | DMV-ABINTC-AVM |
| VMWARE-50 11 23 D1 36 7D 0D 5D-91 D7 99 B1 B1 2B 2E C9 | DMV-NORW-AVM | DMV-NORW-AVM |
| VMWARE-50 11 7B E2 26 66 CE 8E-51 32 D0 0E 22 C5 77 A7 | DMV-LEBA-AVM | DMV-LEBA-AVM |
| VMWARE-50 11 A0 1A C9 88 33 E1-05 44 BC D1 FF 4C B7 14 | DMV-WILL-AVM | DMV-WILL-AVM |
| VMWARE-50 11 78 DE 4B 94 F6 73-21 D5 4A 73 32 98 FE 84 | DMV-GATE-AVM | DMV-GATE-AVM |
| VMWARE-50 11 77 8D 64 84 1D 8A-BD A0 11 12 C1 47 A4 2D | DMV-SBOS-AVM | DMV-SBOS-AVM |
| VMWARE-50 11 D9 AC 30 83 67 01-89 24 A7 79 05 28 A6 15 | DMV-FOAK-AVM | DMV-FOAK-AVM |
| VMWARE-50 11 B8 58 DB 39 2F 5B-88 A8 00 5B 1E 41 28 8F | DMV-DANV-AVM | DMV-DANV-AVM |
| VMWARE-50 11 EC 3E 2E A6 0E 6D-40 D8 E4 32 F8 21 49 C4 | DMV-HENW-AVM | DMV-HENW-AVM |
| VMWARE-50 11 21 AC 85 8F 55 A1-C5 B4 F6 BD EA DC A2 D1 | DMV-CHAR-AVM | DMV-CHAR-AVM |
| VMWARE-50 11 68 9E C4 06 EF 0C-D0 78 BE 76 E4 5B EE 00 | DMV-CULP-AVM | DMV-CULP-AVM |
| VMWARE-50 11 5D 59 2C 4A 6D 0A-0B BC 2F D6 95 F2 23 AC | DMV-BEDF-AVM | DMV-BEDF-AVM |
| VMWARE-50 11 91 8A EB 95 4E 5B-42 F1 79 96 D5 46 5C 33 | DMV-GALX-AVM | DMV-GALX-AVM |
| VMWARE-50 11 6B F2 6C 06 29 8E-3E 6D 70 7F 07 D0 41 B8 | DMV-TAPP-AVM | DMV-TAPP-AVM |
| VMWARE-50 11 6D 0B F9 04 12 7C-33 FB 30 BA E0 47 96 12 | DMV-HARR-AVM | DMV-HARR-AVM |
| VMWARE-50 11 7E 21 94 A7 D9 3A-91 63 22 92 F0 A7 40 EA | DMV-COVI-AVM | DMV-COVI-AVM |
| VMWARE-50 11 4A 41 BE 6C 11 60-AA BE 31 54 A4 67 31 21 | DMV-LEXI-AVM | DMV-LEXI-AVM |
| VMWARE-50 11 7B 4E A0 B8 DD 81-B8 98 9B C5 94 02 8F F6 | DMV-SHIL-AVM | DMV-SHIL-AVM |
| VMWARE-50 11 AD 1D A6 AC 93 49-53 37 43 84 93 76 C0 F5 | DMV-SMTH-AVM | DMV-SMTH-AVM |
| VMWARE-50 11 78 52 C5 CC 47 15-B2 9D 67 D7 37 22 A4 99 | DMV-FRRO-AVM | DMV-FRRO-AVM |
| VMWARE-50 11 7F AC C3 0F E8 A7-7A 13 38 CD F7 D1 36 BF | DMV-PORT-AVM | DMV-PORT-AVM |
| VMWARE-50 11 45 BC 1C 69 97 38-5A DB B3 7C FD 3D 28 B3 | DMV-TAZE-AVM | DMV-TAZE-AVM |
| VMWARE-50 11 59 50 74 32 0D 6E-54 4F 76 7D 94 D0 88 CB | DMV-WAYN-AVM | DMV-WAYN-AVM |
| VMWARE-50 11 08 53 8F 4C 97 EE-F4 50 61 69 91 71 F8 1B | DMV-HAMP-AVM | DMV-HAMP-AVM |
| VMWARE-50 11 70 76 57 B7 D4 E7-6C 38 12 FC 24 4F 3C 71 | DMV-NORM-AVM | DMV-NORM-AVM |
| VMWARE-50 11 A5 82 77 F0 C2 C8-3E A0 EE C6 89 87 12 00 | DMV-ARLI-AVM | DMV-ARLI-AVM |
| VMWARE-50 11 2A DF 5E A2 C6 4E-3C 4A C4 F3 A6 A3 03 6B | DMV-ROAN-AVM | DMV-ROAN-AVM |
| VMWARE-50 11 96 10 BA 3A 18 2B-76 41 85 07 13 5B 31 D1 | DMV-JONE-AVM | DMV-JONE-AVM |
| VMWARE-50 11 BC 39 1D 3D C8 2E-86 9C 0A 70 5D 94 DA 9D | DMV-WINC-AVM | DMV-WINC-AVM |
| VMWARE-50 11 8B 4F 3C 7A 48 87-A7 9D 11 8B CF 1B FC 1B | DMV-CFLD-AVM | DMV-CFLD-AVM |
| VMWARE-50 11 A3 7B A2 A8 52 58-53 1D 9D 73 08 2A 69 03 | DMV-VANS-AVM | DMV-VANS-AVM |
| VMWARE-50 11 32 A0 EA 11 12 FB-8A CD 70 C2 1D D6 40 01 | DMV-WOOD-AVM | DMV-WOOD-AVM |
| VMWARE-50 11 87 3C 81 D7 DF 67-C2 75 BC 24 D4 D6 6C 11 | DMV-FWST-AVM | DMV-FWST-AVM |
| VMWARE-50 11 72 B7 E6 8F 7B 98-5C 17 4A F3 1A 88 15 3F | DMV-LEES-AVM | DMV-LEES-AVM |
| VMWARE-50 11 6D 63 ED 8E 1B 7B-9E 80 F7 D9 CF FF 6E 2D | DMV-EMPO-AVM | DMV-EMPO-AVM |

Attachment 10.1.16 -- Servers Excluded from Baseline and Subject to 5.1.7(iv)

| Serial Number | Asset Tag | Server Name |
|--|-----------------|-----------------|
| VMWARE-50 11 CA 32 00 9B 4E 71-EE 88 07 E9 FF C4 74 9F | DMV-RICH-AVM | DMV-RICH-AVM |
| VMWARE-50 11 4B 31 CD EC AE B4-3D F9 E0 45 F3 3B 4E 23 | DMV-NNEW-AVM | DMV-NNEW-AVM |
| VMWARE-50 11 BD AF C0 34 76 26-87 66 0C 4C A6 4A D1 5A | DMV-CHRI-AVM | DMV-CHRI-AVM |
| VMWARE-50 11 D6 80 71 C5 6C 00-83 DB 23 B8 94 34 BF 28 | DMV-KILM-AVM | DMV-KILM-AVM |
| VMWARE-50 11 F6 C3 9A 72 FC C7-2B 90 97 59 B6 30 57 CF | DMV-DALE-AVM | DMV-DALE-AVM |
| VMWARE-50 11 E2 06 AF 6E 0F 91-23 C0 3C BE 28 BF E9 74 | AVAMAR-PROD-HQ | AVAMAR-PROD-HQ |
| VMWARE-50 11 2C 85 0F C5 80 58-AD BF 83 A0 B4 5B 9D 9A | DMV-DALETC-AVM | DMV-DALETC-AVM |
| VMWARE-50 11 56 E5 11 67 03 8A-86 12 B5 F6 25 DD 67 38 | DMV-AVIS-AVM | DMV-AVIS-AVM |
| VMWARE-50 11 A4 BB 8E 68 F0 CE-34 B7 91 C9 1B 85 A2 18 | DMV-GLOC-AVM | DMV-GLOC-AVM |
| VMWARE-50 11 49 BF 39 17 55 44-F4 B7 E9 05 4A 4C 11 92 | DMV-ABIN-AVM | DMV-ABIN-AVM |
| VMWARE-50 11 D3 09 AD B5 09 F4-F7 B7 3B EF DC AD 01 DF | DMV-VB-H-AVM | DMV-VB-H-AVM |
| VMWARE-50 11 54 F1 7C C9 4A 99-EB 1B D8 35 B8 C9 15 F8 | DMV-LYNC-AVM | DMV-LYNC-AVM |
| VMWARE-50 11 59 6B 47 C3 05 34-D7 30 09 1F 8A DE B3 62 | DMV-PETR-AVM | DMV-PETR-AVM |
| VMWARE-50 11 7A 46 C2 EF 48 42-69 E4 D0 1C C0 D4 7A 91 | DMV-STAN-AVM | DMV-STAN-AVM |
| VMWARE-50 11 89 AC 9B 96 CA B0-B1 38 0F 9F E9 40 45 FE | DMV-ONAN-AVM | DMV-ONAN-AVM |
| VMWARE-50 11 D7 C7 A5 1F 66 F7-C8 67 A3 A3 C0 61 76 10 | DMV-WARR-AVM | DMV-WARR-AVM |
| VMWARE-50 11 E2 78 1E DB A8 5F-4D 28 B7 1D 26 00 D2 65 | DMV-MART-AVM | DMV-MART-AVM |
| VMWARE-50 11 56 94 F2 8A DD 91-91 D2 49 7D 63 BC 3F 6D | DMV-HARRTC-AVM | DMV-HARRTC-AVM |
| VMWARE-50 11 FB D4 1E 29 0E F9-66 AD 87 19 BD 80 E0 62 | DMV-ALEX-AVM | DMV-ALEX-AVM |
| VMWARE-50 11 63 41 05 ED E8 12-92 9C 23 33 62 82 05 9A | DMV-NORT-AVM | DMV-NORT-AVM |
| VMWARE-50 11 3F B7 52 6F DE FC-B5 12 8D EA EB EE 30 97 | DMV-HENWTC-AVM | DMV-HENWTC-AVM |
| VMWARE-50 11 AB 40 2A 4B FE 84-1B CF 0D 85 73 39 3B 3D | DMV-ROCK-AVM | DMV-ROCK-AVM |
| VMWARE-50 11 10 82 D4 77 9C D8-72 76 44 AC 81 A2 25 AB | DMV-BRIS-AVM | DMV-BRIS-AVM |
| VMWARE-50 11 A9 17 CB 82 D2 A6-58 E0 91 F0 C4 A7 F8 08 | DMV-ROANTC-AVM | DMV-ROANTC-AVM |
| VMWARE-50 11 87 EA 78 FA 38 2F-08 42 16 CD DC E8 60 BB | DMV-CHST-AVM | DMV-CHST-AVM |
| VMWARE-50 11 84 23 32 89 57 15-C0 BE C3 37 23 D4 4A 6F | DMV-MNAS-AVM | DMV-MNAS-AVM |
| VMWARE-50 11 3F 10 6C 93 C3 0C-C0 35 A4 37 FC 4C 89 C8 | DMV-PENT-AVM | DMV-PENT-AVM |
| VMWARE-50 11 D5 58 6B EC 7F 07-B6 BC D2 19 C9 31 36 2B | DMV-WYTH-AVM | DMV-WYTH-AVM |
| VMWARE-50 11 70 E0 F0 DD 49 F4-1C 7B 52 33 4F 7E 85 30 | DMV-HENN-AVM | DMV-HENN-AVM |
| VMWARE-50 11 4A 66 1D D4 6A F0-EC B2 38 E9 81 B1 89 F3 | DMV-PULA-AVM | DMV-PULA-AVM |
| VMWARE-50 11 17 DA 3C E8 F0 86-1F 01 36 C5 75 46 27 68 | DMV-STER-AVM | DMV-STER-AVM |
| VMWARE-50 11 BD 45 95 E1 DF 2B-19 06 B2 D5 39 CE AC F9 | DMV-TYSO-AVM | DMV-TYSO-AVM |
| VMWARE-50 11 6A 57 F7 EB AA 02-4A 67 C1 17 5D 36 B5 8D | DMV-HAMPTC-AVM | DMV-HAMPTC-AVM |
| VMWARE-50 11 1B 58 E1 3A C8 3A-9A F5 21 F5 F6 F9 9D 56 | DMV-CLIN-AVM | DMV-CLIN-AVM |
| VMWARE-50 11 B5 8A 9F CE 4B 33-90 BB 27 F5 62 51 64 D3 | AVAMAR-PROD2-HQ | AVAMAR-PROD2-HQ |
| VMWARE-50 11 30 15 81 9D 67 9F-3E 06 02 86 B5 7C 65 98 | DMV-VB-HTC-AVM | DMV-VB-HTC-AVM |
| VMWARE-50 11 91 2B B8 C9 7A CA-D4 89 4F D2 84 68 DE 38 | DMV-CORT-AVM | DMV-CORT-AVM |
| VMWARE-50 11 42 5E BC D8 DA F9-EA 0C EC A4 5C 62 CE 21 | DMV-SUFF-AVM | DMV-SUFF-AVM |
| VMWARE-50 11 4C F2 82 5F 9F E4-E7 ED C3 20 91 4F C6 E3 | DMV-HOPE-AVM | DMV-HOPE-AVM |
| VMWARE-50 11 DF 97 5D 16 F6 C0-14 1A 54 DE 3B E2 D4 66 | DMV-FRAN-AVM | DMV-FRAN-AVM |
| VMWARE-50 11 29 98 ED 00 2A 0B-46 7E 38 96 7D 97 1A DB | DMV-FRED-AVM | DMV-FRED-AVM |
| VMWARE-50 11 10 AC 83 30 11 E6-70 7B 9C 9D 52 41 C5 76 | DMV-VB-B-AVM | DMV-VB-B-AVM |
| VMWARE-50 11 0F 30 1A A4 75 53-77 91 6D CB D5 61 FF 9C | DMV-FWSTTC-AVM | DMV-FWSTTC-AVM |
| VMWARE-50 11 07 95 3D 53 C7 1B-76 BB 99 4A 59 5C 4F F7 | DMV-FARM-AVM | DMV-FARM-AVM |
| VMWARE-50 11 7D 9D FA 88 E5 0B-5D D0 3E 87 01 AD 39 D1 | DMV-LORT-AVM | DMV-LORT-AVM |
| VMWARE-50 11 AB 3E 90 DD 61 92-60 1E 5B 1F 0A FB 8F 71 | DMV-RICTC-AVM | DMV-RICTC-AVM |