

Work Request Portfolio

Phase (as of)	Jun 1	Jul 1	Aug 1
Solution Development	70	92	93
Awaiting NTP	37	43	41
Implementation	256	235	227
Total Active Projects	363	370	361

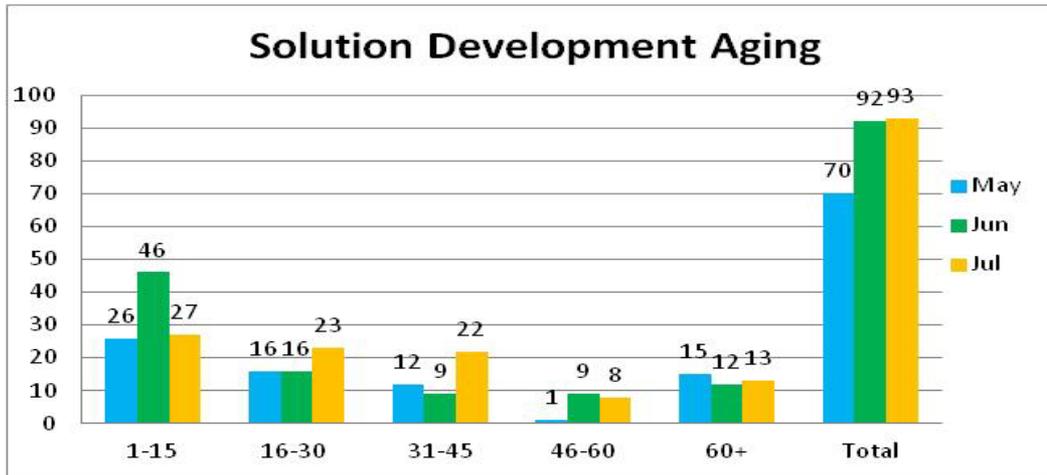
Work Request Activity Summary

Solution Development	May	Jun	Jul
Requests for Solution	45	56	40
Proposals Delivered to VITA	49	34	30
Requirements Returned	0	0	3
Cancellations by Agency	3	3	3
Proposals Withdrawn	0	0	1
Implementation	May	Jun	Jul
NTPs Issued (Custom WR)	31	23	26
NTPs Issued (Standard Forms)	52	47	44
Notification of Completions	66	89	74
Cancellations by Agency	1	0	2

Standard Form Status

Forms Status	Jun 1	Jul 1	Aug 1
NG Development	3	4	4
VITA/NG Collaboration	2	1	1
Form Pilot	2	3	3
In Production	17	17	17
Form Modification	0	0	0
On-hold/Dispute	3	4	4

- Monitoring Pilots of Standard Forms for Non-CESC VM, CESC Physical servers and Non-CESC Physical Servers
- Agency Consolidation Work Request pricing issues escalated to Management for resolution
- Pricing issues delaying delivery of additional 5 Work Requests to Agencies



45+ Day Status	Count
Pending Requirements	2
Approval Cycle	4
UCaaS Schedule	8
Solution Development	6
Pending ECP	1
Pending Cancellation	0
Grand Total	21



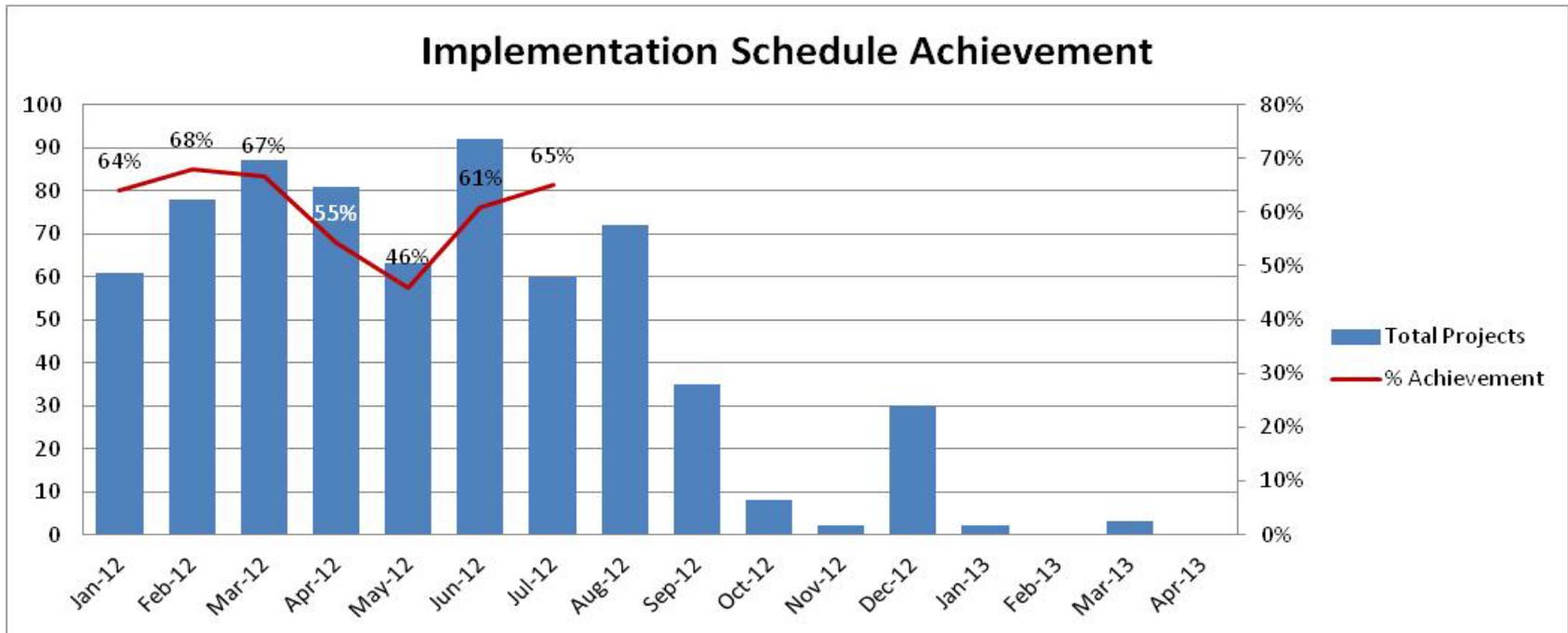


NORTHROP GRUMMAN

- June Implementation Highlights

- MITA team successfully delivered Group 2 LPARs according to plan (VITA-1053)
- DMV-0136 WebCat Servers project completed implementation allowing the Agency to provide additional services to it's web presence due to increased capacity and reliability

- Implementation Schedule Achievement continues to be major focus area



Focusing on Improving Delivery to Committed Timelines