

Appendix D - Status of 2012 RTIP Recommended Projects

2013 Status	Secretariat	Agency	Project Title	Total Project Cost (Estimate at Completion)
Completed				
	Transportation	VDOT	Cardinal Project	58,337,353
	Public Safety	DOC	Phase 2 and 3 Virginia Correctional Information System (CORIS)	23,093,458
	Public Safety	VSP	AFIS Upgrade to Integra - Phase 1	1,010,355
	Transportation	VDOT	Highway Performance Monitoring System (HPMS)	1,319,078
	Health & Human Resources	DSS	EDS - Customer Portal Enterprise Delivery System Program	9,722,312
	Finance	DPB	Performance Budgeting Solution	15,000,313
	Technology	VITA	Commonwealth Enterprise Data Management (EDM)	7,889,520
	Education	VCU	Increase Bandwidth to University Buildings (G2B)	2,046,000
	Transportation	VDOT	Roadway Inventory Management System	4,995,000
Total for 9 projects				\$123,413,388
Investment Business Case Approval				
Total for 0 projects				\$0
Active/Funded				
	Health & Human Resources	DBHDS	Electronic Health Records (EHR)	33,680,000
	Health & Human Resources	HIT/MITA PMO	Birth Reporting Interface (BRI)	2,112,000
	Health & Human Resources	HIT/MITA PMO	Death Reporting Interface (DRI)	2,112,000
	Health & Human Resources	HIT/MITA PMO	Rhapsody Connectivity (RC)	1,656,000
	Health & Human Resources	HIT/MITA PMO	Immunization Registry Interface (IRI)	1,808,000
	Finance	DOA	Financial Management Enterprise Rollout (Cardinal Project Part 3)	56,991,880
	Transportation	VDOT	CSC System 2.0	4,500,000
	Transportation	VDOT	FMS Sun Set and Data Marts	1,820,000
Total for 8 projects				\$104,679,880
Suspended				
Total for 0 projects				\$0
Reclassified				
Total for 0 projects				\$0
Name Change				
	Transportation	DMV	KATS II: Next Generation Knowledge Automated Testing System ¹	1,944,693
Total for 1 project				\$1,944,693
Cancelled				
	Health & Human Resources	HIT/MITA PMO	Health Benefits Exchange (HBE)	16,027,460
	Health & Human Resources	DSS	EDSP - Customer Portal Enhancements ²	10,000,000
	Health & Human Resources	DSS	EDSP - Document Management Imaging System (DMIS) ²	20,000,000
	Health & Human Resources	DSS	EDSP - External Rules Engine Development ²	9,000,000
	Health & Human Resources	HIT/MITA PMO	Electronic Lab Reporting Interface (ELRI)	2,074,248
	Health & Human Resources	HIT/MITA PMO	Syndromic Surveillance Interface (SSI)	2,639,952
	Health & Human Resources	DSS	EDSP - Modernization of VaCMS ²	30,000,000
Total for 7 projects				\$89,741,660
No Change				
	Public Safety	VSP	Replacement and Enhancement of the Central Criminal History (CCH) Application	6,500,000
	Public Safety	VSP	Replacement and Enhancement of the Statewide Incident-Based Reporting System	1,200,000
	Public Safety	VSP	Virginia Intelligence Management System (VIMS)	2,500,000
	Transportation	VDOT	Maintenance Infrastructure Management System	4,879,112
	Public Safety	VSP	STARS Asset Management Tracking System	1,020,000
	Transportation	VDOT	Inventory Module (Cardinal)	4,900,000
	Transportation	DMV FACE PM	FACE - DMV Correspondence Transformation	1,382,400
	Transportation	DMV FACE PM	FACE - Motor Carrier Portal Phase I	1,797,120
	Transportation	DMV	Commonwealth Authentication Services	4,408,762
	Technology	VITA	Commonwealth Service Oriented Architecture (SOA)	8,347,520
	Education	VCCS	Decision Support System (DSS)	4,419,937
	Commerce & Trade	DPOR	EAGLES	7,977,793
	Health & Human Resources	VDH	Electronic Death Registration (EDR)	3,003,500
	Commerce & Trade	VEC	Financial Management System	4,734,900
	Health & Human Resources	DMAS	HIPAA Upgrade Code Set (ICD-10)	9,872,529
	Public Safety	VSP	Law Enforcement Activity Management System	3,421,600
	Education	DOE	State Longitudinal Data System (SLDS)	13,522,897
	Finance	TAX	Replace Taxation's Phone System with Voice Over IP (VOIP)	2,100,000
	Commerce & Trade	VEC	Unemployment Insurance Modernization	58,540,155
	Transportation	VDOT	Urban Conversion Project	2,722,535
	Public Safety	DOC	VirginiaCORIS integration with LIDS (Local Inmate Data System)	2,240,480
	Health & Human Resources	VDH	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project	6,619,018
	Education	JYF	Yorktown Museum Replacement - Technology	1,965,000
Total for 23 projects				\$158,075,257
Total Reconciliation for 48 projects				\$477,854,878

Legend	
Completed	Projects which successfully completed since last RTIP.
Active/Funded	Projects which were funded and granted development approval since last RTIP.
Reclassified	Projects reclassified by the CIO based on a change in IT
Name Change	
Cancelled	Projects which were cancelled due to changing business
No Change	Projects which have remained in the same approval and

