

Appendix D - Status of 2017 RTIP Recommended Projects

2017 Status	Secretariat	Agency	Project Title	Total Project Cost
Completed				
	Education	VSU	Network Infrastructure Refresh	\$1,500,000.00
	Transportation	VDOT	PPM@VDOT	\$2,500,000.00
Total for 2 Projects				\$4,000,000.00
Active/Funded				
	Health & Human Resources	DSS	CCWIS - Mobility	\$3,477,000.00
	Transportation	VDOT	CEDAR Upgrade Project	\$3,740,000.00
	Transportation	DMV	DMV Project 2016: Motor Carrier Fuels Tax	\$1,700,000.00
	Transportation	DMV	DMV Project 2016: Motor Carrier IFTA/IRP, CView Solution	\$3,300,000.00
	Education	JYF	JS Exhibit Renovation Technology	\$2,500,000.00
	Health & Human Resources	DBHDS	Kronos / Cardinal Payroll Project	\$1,079,916.00
	Technology	VITA	Managed Security Services Project	\$8,287,331.00
	Health & Human Resources	DMAS	MES Fee for Service and Core Processing	\$45,000,000.00
	Health & Human Resources	DMAS	MES Integration	\$7,200,000.00
	Technology	VITA	Server/Storage Sourcing	\$79,935,363.00
	Public Safety & Homeland Security	ABC	VA ABC Financial System Replacement	\$20,500,000.00
Total for 11 projects				\$176,719,610.00
Suspended				
Total for 0 projects				\$0
Reclassified				
	Health & Human Resources	VDH	Environmental Health Data Management Information System	\$3,500,000.00
	Education	DOE	IBC IEP System	\$5,500,000.00
Total for 2 projects				\$9,000,000.00
No Change				
	Finance	TAX	Audit Case Management Mobile System	\$3,039,850.00
	Health & Human Resources	DSS	CCWIS Program	\$40,632,000.00
	Health & Human Resources	DBHDS	DOJ Licensing System	\$1,300,000.00
	Finance	TAX	eGovernment Self Help Expansion My Virginia TAX	\$2,506,492.00
	Health & Human Resources	DSS	Electronic Child Care Attendance Tracking and Payment Processing	\$18,090,000.00
	Public Safety & Homeland Security	DOC	Electronic Healthcare Records	\$5,201,940.00
	Education	VSU	Implement Banner XE Project	\$1,000,000.00
	Public Safety & Homeland Security	DOC	Inmate Phone & Tablet Services Project	\$10,250,000.00
	Technology	VITA	IT Infrastructure Services (ITIS) Program	\$0.00
	Health & Human Resources	DMAS	Medicaid Enterprise System (MES) Program	\$6,236,518.00
	Health & Human Resources	DMAS	MES Financial Management	\$5,000,000.00
	Public Safety & Homeland Security	DCJS	Programs & Services Project	\$1,000,000.00
	Health & Human Resources	DBHDS	Pulse Budget System Project	\$2,967,500.00
Total for 13 projects				\$97,224,300.00
Total reconciliation for 28 projects				\$286,743,910.00

Legend	
Completed	Projects which successfully completed since last RTIP.
Active/Funded	Projects which were funded and granted development approval since last RTIP.
Reclassified	Projects reclassified by the CIO based on a change in IT investment strategy: major to non-major project, non-major to major project, project to procurement, procurement to project, or change in project approval status since last RTIP.
Name Change	
Cancelled	Projects which were cancelled due to changing business needs since last RTIP.
No Change	Projects which have remained in the same approval