Summary of the October 2010 Report

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	1	4.35%	$3,500,000	0.55%
Active - Yellow	6	26.09%	$88,971,560	13.90%
Active - Green	14	60.87%	$545,415,075	85.22%
Suspended	2	8.69%	$2,133,669	0.33%
Total	23	100.00%	$640,020,304	100.00%
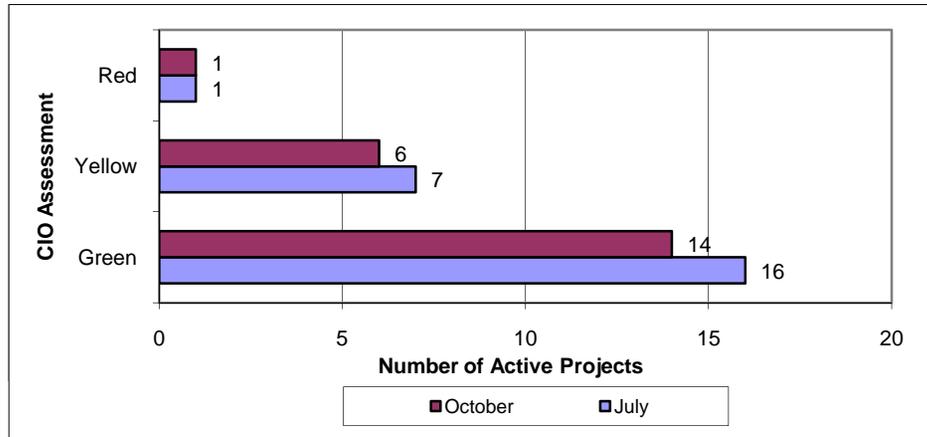
Projects with Red CIO Assessments
October
DBHDS - Medication Management System: Pharmacy Systems Software Application

July
VDH - EMS Registry

The report, organized by project life cycle phase, summarizes information as of the latest Major IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in four parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected For Development Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

Notes:

(1) Secretariat and Agency identification numbers are now included in addition to the name.

(2) Pre-Commonwealth of Virginia denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.

(3) Key Status Indicators:

> Performance: Is the project on track to meet planned business goals and the associated measures of success?
> Budget: Are the costs within the planned budget?
> Schedule: Is the project on schedule?
> Scope: Does the project remain within the approved scope?
> Risk: Is the project being managed to minimize or mitigate the identified risks?

(4) Ratings:

> Green - On Track.
> Yellow - Warning, consider corrective action or monitor previous corrective action.
> Red - Problem, immediate corrective action required.

(5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.

(6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.

(7) Comments presented at most recent joint APA/PMD project review meeting.

(8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.

(9) Date project granted Development Approval and entered Detailed Planning.

(10) Date project completed Detailed Planning and entered Execution and Control.

(11) Date project completed Execution and Control and entered Closeout.

(12) Values noted in Project Proposal and Charter when granted Development Approval by the Commonwealth of Virginia. Figure not available for some Pre-

(13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.

(14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.

(15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.

Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)		Comments	
		Performance	Budget	Schedule	Scope	Risk			APA (7)	CIO
Projects in the Detailed Planning Phase										
1 186 Secretary of Transportation 501 Department of Transportation	Roadway Inventory Management System	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010			Not under review at this time.	Yellow assessment (trending green) due to schedule slippage and forthcoming baseline change request. Resource contention with other projects in the Roadway Network System (RNS) Program exacerbated the completion of the business and functional requirements, which were more numerous than anticipated; however, the requirements were finalized and approved by the sponsor in May – four months behind schedule. This precipitated an unplanned outsourcing activity, further impacting the project schedule. This month the project team has drafted a statement of work for outsourcing a COTS component implementation. Baseline change request currently being drafted.
2 186 Secretary of Transportation 501 Department of Transportation	VDOT Roadway Centerline (VGIN Merge)	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010			Not under review at this time.	New project; development approval granted August 9. VDOT and VGIN project team members continue to refine the proposed common data model and are nearing completion. Detailed project requirements have been drafted and are under review. An outsourcing statement of requirements has also been prepared and is in review. Project on track, risks are being managed and project is under control.
3 188 Secretary of Health & Human Resources 601 Department of Health	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010			Not under review at this time.	Green assessment (trending yellow). The project sponsor abruptly resigned from VDH on August 31. An interim project sponsor has been identified. The project sponsor's departure is a concern for the project as well as the Crossroads Consortium initiative due to the sponsor's depth of knowledge of WIC and EBT. The eWIC Services RFP was approved by the CIO on August 20 and has been approved by the USDA contingent on a 60 day posting. The APR for quality assurance services was approved by the CIO as a sole source procurement on July 30, however on September 9, the USDA did not approve sole source and the agency will be performing a competitive procurement. The agency received notice of the EBT Implementation grant award for $6 million from the USDA. The budget will need to be rebaselined to be in alignment with the grant award amount plus the schedule will need to be revised due to a recent change in the Crossroads schedule, possibly extending the overall eWIC project schedule 4 months. The project manager is working to determine the interface testing target dates.
4 188 Secretary of Health & Human Resources 765 Department of Social Services	Automated Child Care Subsidy Payment System	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010			Not under review at this time.	Green assessment (trending yellow). The agency has been delayed in completing the required project management documents in order for the project to be formally moved to the Execution and Control phase. The project completed its development readiness milestone. The concurrent eChildCare (eCC), Electronic Benefits Transfer (EBT) effort, to be delivered by ACS and an integral part of this project, has experienced delays and the project is working to mitigate in order to avoid impacting the overall project schedule. DSS is working with its partners (Deloitte and ACS) to determine the impact to the schedule and potentially to cost. The Partnership has not committed to dates for implementation of the remaining infrastructure environments (i.e. production, testing and training) and the project is trying to determine if the best case/worse case scenarios given will have an impact to the overall schedule. The agency needs to provide the Partnership the application development timeframes for when each of these environments are needed.
5 192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010			Under review; APA concurs with PMD review.	Yellow assessment due to project direction project plan review. PMD cannot approve the detailed project plan as it stands, until further hosting and procurement issues are resolved. VEC is developing a contingency plan to host the solution at CESC.
Projects in the Execution and Control Phase										
6 185 Secretary of Education 217 Radford University	Radford University Information System Project	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010			Not under review at this time.	Radford University was granted "Tier II" status in June 2009. They are required to report quarterly on the status of major IT projects. This is the only major project and this report is the 4th quarter (FY) report for the project. The project remains on track.
7 185 Secretary of Education 260 Virginia Community College System	Human Resources Management System (HRMS)	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010			Under review; APA concurs with PMD review.	Yellow assessment (trending green) due to inconsistencies in quarterly reporting. Level II operational authority for IT and capital projects was granted to VCCS in December 2009. The signed MOU has been uploaded into ProSight. The agency will continue to report in ProSight on a quarterly basis to coincide with the quarterly Commonwealth of Virginia Major IT Project Status Report.
8 186 Secretary of Transportation 154 Department of Motor Vehicles	TREDS	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010			Not under review at this time.	Continuation of TREDS project is moving ahead aggressively. On track to achieve the targeted 95% electronic crash reporting statewide by the December 2010 scheduled completion, on budget. Upgrades and enhancements rolled out on a regular basis. Risks are being managed; project under control, objectives on target.
9 186 Secretary of Transportation 501 Department of Transportation	Cardinal Project	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010			Under review; APA concurs with PMD review.	Overall, PMD continues its assessment that the project is under control and well-managed. Currently in build phase; budget remains on target with no current issues. At the latest steering committee meeting, several change control items were reviewed and approved. Monitoring schedule closely to make sure additional work (as approved by IAOC) can be blended into schedule without impacting major milestones. The third regularly scheduled IV&V was recently completed.

#	Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)		Comments	
			Performance	Budget	Schedule	Scope	Risk			APA (7)	CIO
10	186 Secretary of Transportation 501 Department of Transportation	Highway Performance Monitoring System (HPMS)	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)			Not under review at this time.	Project on track and under control. Recent accomplishments include submittal of Linear Reference System Pilot File to FHWA in June and completion of phase 2 requirements. Currently under budget; risk are being actively managed.
11	187 Secretary of Public Safety 156 Department of State Police	Law Enforcement Activity Management System	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)			Not under review at this time.	This project is progressing satisfactorily against its cost, schedule and scope baselines.
12	187 Secretary of Public Safety 156 Department of State Police	Statewide Agencies Radio System	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)			Under review; APA concurs with PMD review.	This project is progressing satisfactorily against its cost, schedule and scope baselines.
13	187 Secretary of Public Safety 799 Department of Corrections	Phase 2 and Phase 3 of Virginia CORIS Program	Aug 31, 2010 (green)	Aug 31, 2010 (yellow)	Aug 31, 2010 (yellow)	Aug 31, 2010 (green)	Aug 31, 2010 (green)			Not under review at this time.	Green assessment (trending yellow) due to potential schedule issue. The business solution for the Inmate Pay and Trust subsystem has not been finalized. As a result, completion of that module may be delayed. DOC is working assiduously to resolve this issue. PMD is closely monitoring the situation.
14	187 Secretary of Public Safety 999 Department of Alcoholic Beverage Control	POS Replacement FY09	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)			Not under review at this time.	Green assessment (trending yellow). ABC continues to experience quality problems with the SAP software. As of the end of August, the system was still receiving software builds to address flaws discovered in quality assurance testing. Old flaws are repaired, but new flaws are introduced. As a result, pilot testing is only being conducted at two sites and statewide deployment has been delayed. If these problems are not resolved quickly, ABC may decide to delay statewide deployment until after its holiday sales period, impacting the overall project schedule.
15	188 Secretary of Health & Human Resources 601 Department of Health	Hospital Interoperability Communications Upgrade Project	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (yellow)	Aug 31, 2010 (green)	Aug 31, 2010 (green)	(yellow)		Not under review at this time.	Yellow assessment (trending red) due to project, vendor and scope management issues resulting in schedule delays. The SOW documenting the changes in equipment requirements was finalized. Radio installations for the Northern and Central Regions started in mid-September. The IT connectivity issues with the hospitals continues to be addressed. The hospital's response to readiness questionnaires has been slow. The agency held a meeting with the hospital regional coordinators week of September 27 to enlist their cooperation. The vendor, Sytech, is targeting end of October to complete the installations pending hospital connectivity issues are resolved. A change request to the schedule is pending.
16	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Medication Management System	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (red)	Aug 31, 2010 (green)	Aug 31, 2010 (green)	(red)		Not under review at this time.	Red assessment due to schedule and significant network performance issues that continue to impact the system. The network upgrades have not taken place yet which may impact the planned pilot sites implementation in November. Concerns continue as to whether the project is truly ready to be implemented. The project manager finalized the necessary revisions to the change request, budget plan and project schedule. The Proponent Secretariat Oversight Committee (PSOC) meeting to review the change request and discuss the project's direction was held on September 29. The Secretary approves the recommendation for the project to implement the pilot sites contingent on the network upgrades addressing performance issues plus other factors including desktop capacity and extending the contract with GE for an additional 90 day period.
17	190 Secretary of Finance 122 Department of Planning & Budget	Performance Budgeting	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (yellow)	Aug 31, 2010 (green)	Aug 31, 2010 (green)	(yellow)		Under review; APA concurs with PMD review.	Yellow assessment (trending green) due to slight schedule delay and few remaining contract formalities to secure long term vendor support. Phase - 1 went live September 20 and the project team is doing a good job of supporting the new system. Project steering committee remains highly engaged.
18	192 Secretary of Commerce and Trade 222 Dept. of Professional & Occupational Regulation	EAGLES	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)			Under review; APA concurs with PMD review.	Green assessment (trending yellow) due to feedback received from new owner of Versa (IronData). Project is tracking to major milestones; however, IronData is disputing the contract with DPOR in terms of how many license types are covered. The AGs office is currently reviewing the contract.
19	192 Secretary of Commerce and Trade 325 Department of Business Assistance	Business One Stop - Phase II	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)	Aug 31, 2010 (green)			Not under review at this time.	Additional funding is available; the project sponsor and stakeholders are increasing the scope of the project. Change request in progress.

Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)		Comments	
		Performance	Budget	Schedule	Scope	Risk			APA (7)	CIO
Projects in the Closeout Phase										
20 186 Secretary of Transportation 154 Department of Motor Vehicles	Customer Management Queuing System	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010			Not under review at this time.	Yellow assessment (trending green) due to schedule. Queuing solution fully deployed on schedule in June, but project requires more time (schedule baseline change) to resolve performance issues in production. Change request in process. Vendor and VITA Partnership currently engaged in resolution. Project expected to remain below budget, even with schedule extension. Project remains well managed and under control.
21 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Fiscal Agent Competitive Re-Bid	Aug 3, 2010	Aug 3, 2010	Aug 3, 2010	Aug 3, 2010	Aug 3, 2010			Under review; APA concurs with PMD review.	Project remains on schedule to complete October 1 and within budget. The project is finalizing close out activities and the IV&V review is complete. Project conducted lessons learned surveys and the results are being compiled. The non-critical deliverables are to completed by September 25. The agency is deserving of special recognition for a successful implementation and delivery.
Projects under Suspension										
22 186 Secretary of Transportation 154 Department of Motor Vehicles	REAL ID	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010			Not under review at this time.	No assessment due to project suspension. DMV CIO requested project suspension on 4/27/10 to allow for Chief Executive level direction and prioritization of REAL ID overall compliance and REAL ID project deliverables. As of September 30, no further direction received from Secretariat. Recent developments include likelihood that Dept. of Homeland Security (DHS) REAL ID requirements will be revised again through the National Public Rule Making (NPRM) process. PMD and DMV are exploring alternatives to determine appropriate project status.
23 188 Secretary of Health & Human Resources 262 Department of Rehabilitative Services	Integrated Fiscal System	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010	Aug 31, 2010			Under review; APA concurs with PMD review.	No assessment due to project suspension. The IAOC voted on September 23 to close the project. The agency will now work on the necessary closeout activities. The contract with vendor, Mitchell Humphrey, was terminated effective August 20, 2010. The vendor was paid for services from January 2010 through June 14, 2010. The agency drafted the business case and conceptual design for the proposed new approach which is to move the financial services provided by the HP3000 directly to CARS. The IS and Fiscal Staff are working on writing detail design documents for the CARS History File Download and the data exchange for the Disability Determination Services (DDS) Iron Data System that has financial functionalities. The Fiscal Staff has a resource who has documented at a high level how the business processes will change with the migration of DSA internal financial systems off the HP3000. The project manager is working with the IS and Fiscal staff to develop a project schedule with firm dates.

	Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	# of Baseline Changes (> 10%)	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes
					Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual	
	Projects in the Detailed Planning Phase													
1	186 Secretary of Transportation 501 Department of Transportation	Roadway Inventory Management System	yellow	0	Jan 11, 2010			$3,005,115	Dec 31, 2011	No Change	No Change	$600,000	$664,269	
2	186 Secretary of Transportation 501 Department of Transportation	VDOT Roadway Centerline (VGIN Merge)	green	0	Aug 9, 2010			$1,053,521	Oct 31, 2011	No Change	No Change	$50,000	$6,594	
3	188 Secretary of Health & Human Resources 601 Department of Health	Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project		0	May 21, 2009			$3,980,666	Oct 31, 2012	No Change	Feb 28, 2013 Variance 4 Months	$849,962	$268,663	The agency received notice of the EBT Implementation grant award for $6 million from the USDA. The budget will need to be rebaselined to be in alignment with the grant award amount. The schedule is being pushed back due to the Crossroads Consortium, however the final schedule change is pending approval by the Consortium, North Carolina contracts, and USDA.
4	188 Secretary of Health & Human Resources 765 Department of Social Services	Automated Child Care Subsidy Payment System		0	Jan 11, 2010			$20,364,802	Oct 31, 2011	No Change	No Change	$2,493,089	$1,372,901	Project assessing impacts to schedule and budget due to the EBT portion of the project and appropriate change request will be determined.
5	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	yellow	0	Sep 17, 2009			$58,831,331	Sep 27, 2013	No Change	No Change	$35,000	$34,636	
	Projects in the Execution and Control Phase													
6	185 Secretary of Education 217 Radford University	Radford University Information System Project	green	0	May 3, 2007	Oct 5, 2007		$16,164,286	Dec 31, 2011	$14,786,694 Variance -$1,377,592	No Change	$12,530,278	$11,633,082	Tier II School
7	185 Secretary of Education 260 Virginia Community College System	Human Resources Management System (HRMS)	yellow	0	Sep 4, 2009	Mar 8, 2010		$11,056,098	Jul 29, 2011	No Change	No Change	$5,678,157	$3,588,210	Tier II School
8	186 Secretary of Transportation 154 Department of Motor Vehicles	TREDS	green	3	Dec 9, 2005	Nov 30, 2006		$4,345,000	Jun 30, 2009	$7,866,633 Variance $3,521,633	Dec 31, 2010 Variance 18 Months	$7,364,938	$6,710,353	Original scope completed on time & budget; additional scope, schedule and budget approved by CIO on 3/31/10.
9	186 Secretary of Transportation 501 Department of Transportation	Cardinal Project		1	Apr 17, 2008	Oct 21, 2009		$37,938,852	Jun 30, 2012	$58,337,353 Variance $20,398,501	Mar 31, 2013 Variance 9 Months	$31,828,464	$23,178,447	Change request approved by CIO in August 2009.
10	186 Secretary of Transportation 501 Department of Transportation	Highway Performance Monitoring System (HPMS)		1	Sep 14, 2009	Jan 20, 2010		$1,000,000	Dec 31, 2010	$1,200,000 Variance $200,000	Jun 30, 2011 Variance 6 Months	$763,622	$480,050	Change request approved by CIO in June 2010.
11	187 Secretary of Public Safety 156 Department of State Police	Law Enforcement Activity Management System	green	2	Jun 13, 2007	Aug 25, 2008		$3,530,000	Mar 1, 2010	$3,747,400 Variance $217,400	Feb 1, 2011 Variance 11 Months	$2,250,900	$1,977,572	Change request approved by CIO in July 2010.

	Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	# of Baseline Changes (> 10%)	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes
					Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual	
12	187 Secretary of Public Safety 156 Department of State Police	Statewide Agencies Radio System	green	N/A*	Apr 30, 2002	May 1, 2002		$370,000,000	Dec 15, 2011	$380,958,316 Variance $10,958,316	May 3, 2011 Variance -7 Months	$382,245,862	$290,563,358	STARS was initiated prior to the initial Commonwealth Project Management Standard. In addition, it is subject to special management oversight as described by Executive Order 79 (2008).
13	187 Secretary of Public Safety 799 Department of Corrections	Phase 2 and Phase 3 of Virginia CORIS Program	green	1	Jun 22, 2006	Aug 15, 2006		$17,781,554	Dec 31, 2009	$19,862,965 Variance $2,081,411	Dec 31, 2010 Variance 12 Months	$17,649,654	$17,544,745	
14	187 Secretary of Public Safety 999 Department of Alcoholic Beverage Control	POS Replacement FY09	green	1	Mar 17, 2009	Jan 26, 2010		$10,022,890	Jun 30, 2010	No Change	Nov 24, 2010 Variance 5 Months	$2,523,324	$1,634,134	Change request approved by CIO in August 2010.
15	188 Secretary of Health & Human Resources 601 Department of Health	Hospital Interoperability Communications Upgrade Project	yellow	1	Dec 7, 2009	Apr 7, 2010		$1,931,012	Jul 16, 2010	No Change	Sep 30, 2010 Variance 2 Months	$1,228,332	$834,258	The schedule is delayed beyond the September 30 planned completion date. A second change request to the schedule is pending confirmation of implementation completion by the vendor and resolution on hospital connectivity issues.
16	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	Medication Management System	red	0	Oct 29, 2008	Jan 7, 2010		$3,500,000	Dec 31, 2009	No Change	No Change	$2,216,397	$2,216,397	The change request to the schedule and budget is pending the outcome of the pilot implementations scheduled for November.
17	190 Secretary of Finance 122 Department of Planning & Budget	Performance Budgeting	yellow	0	Aug 3, 2009	Apr 28, 2010		$11,402,864	Aug 19, 2011	No Change	No Change	$6,195,388	$6,039,590	
18	192 Secretary of Commerce and Trade 222 Dept. of Professional & Occupational Regulation	EAGLES	green	3	Mar 19, 2007	Aug 1, 2007		$1,499,000	Nov 30, 2006	$7,627,793 Variance $6,128,793	Jan 31, 2014 Variance 86 Months	$3,752,633	$3,520,880	Project costs do not include $816,432 actual cost carried forward from previous suspended attempt. This cost was not added to the new baseline when suspension was lifted. The stated variances were the additional time and cost estimated after suspension was lifted. The detailed planning and execution and control phase dates reflect the project coming out of suspension. Change request approved by CIO in November 2009.
19	192 Secretary of Commerce and Trade 325 Department of Business Assistance	Business One Stop - Phase II	green	0	Sep 23, 2009	Dec 8, 2009		$335,000	Aug 31, 2010	No Change	No Change	$223,000	$223,000	

Projects in the Closeout Phase

	Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	# of Baseline Changes (> 10%)	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes
					Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual	
20	186 Secretary of Transportation 154 Department of Motor Vehicles	Customer Management Queuing System		2	Apr 25, 2008	Dec 8, 2008	Jun 30, 2010	$2,514,819	Jun 26, 2009	$2,745,140 Variance $230,321	Oct 14, 2010 Variance 16 Months	$2,519,537	$2,513,922	Change request approved by IAOC in September 2010.
21	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	Fiscal Agent Competitive Re-Bid		1	Feb 25, 2009	Sep 1, 2009	Sep 2, 2010	$12,651,000	Oct 1, 2010	$15,271,042 Variance $2,620,042	No Change	$14,908,631	$14,753,964	Project closed on October 1, on-time and within budget.
								Projects under Suspension						
22	186 Secretary of Transportation 154 Department of Motor Vehicles	REAL ID		0	Nov 16, 2009			$990,500	Apr 30, 2010	No Change	No Change	$767,953	$671,840	Change request forthcoming.
23	188 Secretary of Health & Human Resources 262 Department of Rehabilitative Services	Integrated Fiscal System		2	Jan 30, 2007	Sep 17, 2007	Sep 23, 2010	$1,240,000	Jun 30, 2008	$1,143,169 Variance -$96,831	Sep 30, 2010 Variance 27 Months	$824,154	$502,255	Agency requested project be Suspended and request approved by the former CIO on April 2. This project will be closed out and a new project will need to be initiated.

ITIB Major IT Project Status Report for October 2010 - Part 2: Baseline Report

				Estimated			
	Secretariat & Agency (1)	Project Title (2)	Project Description	Start Date	End Date	Total Cost	Notes
**ITIB Major IT Project Status Report for October 2010 - Part 3: Projected Development Approval**

ITIB Major IT Project Status Report for October 2010 - Part 3: Projected Development Approval

	Secretariat & Agency (1)	Project Title (2)	Project Description	Start Date	End Date	Total Cost	Notes
1	180 Secretary of Administration 194 Department of General Services	DPS VDC Warehousing System Modernization	Implement a new warehousing and distribution system for the Virginia Distribution Center. This project will replace a system that is nine years old and no longer supported by the vendor.	Nov 8, 2010	Nov 30, 2011	$900,000	Agency is currently conducting a competitive procurement.
2	186 Secretary of Transportation 154 Department of Motor Vehicles	DMV CSI Systems Redesign Development and Implementation	The Virginia DMV requires a comprehensive integrated CSI Solution that is customer centric, service oriented, state of the art, secure, and intelligent to support its reengineered core business processes. The new CSI Solution will also provide improved efficiency and productivity through the use of new technology, a reengineered service delivery model, and improved business process methods. The DMV CSI Systems Redesign project focuses on the fragmented processing of DMV's core lines of business of credentialing, tax processing, and information provisioning. The purpose of the CSI effort is to transform these fragmented and outdated systems into a system that is responsive to the ever-changing needs relating to internal security, homeland security, legislative mandates, and customer relationship management. As we move forward with this endeavor, DMV has a unique opportunity to revolutionize the agency's approach to fulfilling its mission, carrying out core functions, and delivering service. DMV intends to fully integrate processing while incorporating and leveraging the full functionality and benefits of proposed technology solutions as well as the technology already in place.	Oct 26, 2010	Dec 31, 2014	$70,000,000	
3	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Financial Management System	The VEC is designated by the Governor, as the recipient and fiscal agent for grants provided to the Commonwealth of Virginia (COV) by the United States Department of Labor (USDOL) to fund activities involving Unemployment Insurance, Job Seeker Services, Employer Services, and Labor Market Information. This requires a functional, accurate and timely accounting/reporting system compliant with USDOL financial system requirements, and compliant with the COV's financial processing and reporting requirements. Currently, VEC's finance system is a federally provided and endorsed/approved system called the State Employment Security Cost Accounting System (SESA). SESA is a COBOL based system written some 40 years ago that has endured many changes for which there is little to no documentation. VEC achieves compliance with the COV requirements by maintaining "bridge" coding to translate SESA transactions to the COV's Commonwealth Accounting and Reporting System (CARS). The purpose of this project is to achieve a modern, Financial Management Accounting System, and the necessary services, to replace VEC's 40-year-old SESA mainframe batch system.	Oct 18, 2010	Jun 29, 2012	$4,446,266	Project estimated to cost $4.8M. Agency completed competitive procurement and is seeking development approval. PSOC will not recommend approval until the hosting issue has been resolved.