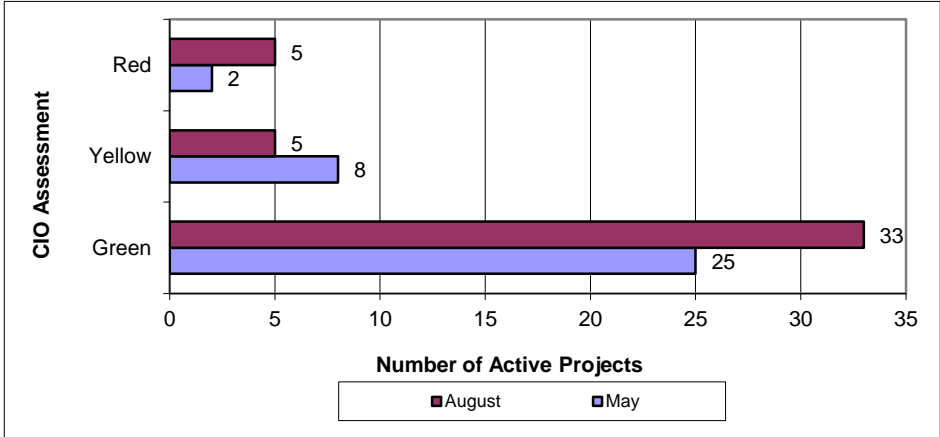


Commonwealth of Virginia IT Projects Status Report for August 2014 – Summary

Summary of the August 2014 Report - Category 1, 2, 3, 4 Projects

| CIO Assessment | Number | Percent | Dollar Value | Percent |
|-----------------|--------|---------|---------------|---------|
| Active - Red | 5 | 11.6% | \$97,490,250 | 24.7% |
| Active - Yellow | 5 | 11.6% | \$103,572,227 | 26.2% |
| Active - Green | 33 | 76.7% | \$193,811,711 | 49.1% |
| Suspended | 0 | 0.0% | \$0 | 0.0% |
| Total | 43 | 100.0% | \$394,874,188 | 100.0% |



Commonwealth of Virginia IT Projects Status Report for August 2014 - Report Description

The report, organized by project life cycle phase, summarizes information as of the latest IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in three parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected for Initiation Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

Notes:

- (1) Secretariat and Agency identification numbers are now included in addition to the name.
- (2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
- (3) Key Status Indicators:
 - Performance: Is the project on track to meet planned business goals and the associated measures of success?
 - Budget: Are the costs within the planned budget?
 - Schedule: Is the project on schedule?
 - Scope: Does the project remain within the approved scope?
 - Risk: Is the project being managed to minimize or mitigate the identified risks?
- (4) Ratings:
 - Green - On Track.
 - Yellow - Warning, consider corrective action or monitor previous corrective action.
 - Red - Problem, immediate corrective action required.
- (5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.
- (6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
- (7) Comments presented at most recent joint APA/PMD project review meeting.
- (8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
- (9) Date project granted Project Initiation Approval and entered Detailed Planning.
- (10) Date project completed Detailed Planning and entered Execution and Control.
- (11) Date project completed Execution and Control and entered Closeout.
- (12) Values noted in Project Proposal and Charter when granted Initiation Approval. Figure not available for some Pre-ITIB projects.
- (13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
- (14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.
- (15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.

Commonwealth of Virginia IT Projects Status Report for August 2014 - Part 1: Status and Assessment

| Secretariat & Agency (1) | Project Title (2) | Date & Ratings of Most Recent Agency Key Status Indicators (3,4) | | | | | CIO Assessment Rating (4,6) | Comments | | |
|--|--|--|--------------|--------------|--------------|--------------|-----------------------------|------------|--|--|
| | | Performance | Budget | Schedule | Scope | Risk | | APA (7) | CIO | |
| Projects in the Detailed Planning Phase | | | | | | | | | | |
| 1 | 183 Secretary of Natural Resources 199 Department of Conservation and Recreation | Conservation and Resource Management Planning Module Development Project | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-2 | Not under review at this time. | Green assessment. Project on target for scope, schedule and budget. Executive management and project team are highly engaged and working toward total project success. Agency has updated 60% of the Detailed Planning documents required prior to Execute & Control phase. Documents must be completed within 30 days or risk "yellow" assessment. |
| 2 | 183 Secretary of Natural Resources 440 Department of Environmental Quality | Air Modernization Compliance Application | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-4 | Not under review at this time. | Green assessment. Executive management and project team are highly engaged for project success and completion. Agency is finalizing Detailed Planning documents for Execute and Control phase. Documents must be completed within 30 days to avoid "yellow" project assessment. |
| 3 | 183 Secretary of Natural Resources 440 Department of Environmental Quality | Stormwater Construction General Permitting (SWCGP) Application | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-3 | Not under review at this time. | Green assessment. Executive management and project team are highly engaged to ensure project success. Agency is finalizing Detailed Planning documents for Execute and Control phase. Documents must be completed within next 30 days to avoid a "yellow" status. |
| 4 | 185 Secretary of Education 215 University of Mary Washington | Campus Center | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-3 | Not under review at this time. | Tier II School. Project is on-track with scope, schedule and budget. Quarterly status report submitted on-time and in accordance with the management agreement. The project steering committee remains actively engaged. |
| 5 | 186 Secretary of Transportation 010 Department of Motor Vehicles FACE PMO | FACE - Motor Carrier Portal Phase I | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-3 | Under review; APA concurs with PMD review. | This project is green and proceeding as planned. The project is nearing completion of planning, awaiting completion of the Change Management Plan. There is a resource constraint for QA that is being solved short-term with other team members to keep the schedule on track. |
| 6 | 186 Secretary of Transportation 501 Department of Transportation | Construction Documentation Management | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-3 | Not under review at this time. | Yellow assessment (trending green) due to schedule. A change request to establish a new baseline for budget and schedule is in the approval process. The new budget and timeline are based on a contract that should be signed within the next week with the software vendor. VDOT now has accurate external software vendor costs and estimates for internal support costs. The contract specifies a general timeline with six major milestones that will be reviewed and approved by VDOT. Each milestone will incur a payment to the vendor. The contract should finally be signed by early next week and a kickoff meeting is planned for 7/22/14. |
| 7 | 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | Pulse Phase 2 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-4 | Not under review at this time. | New project. Project Initiation Approval (PIA) granted on 7/25/2014. |
| Projects in the Execution and Control Phase | | | | | | | | | | |
| 8 | 184 Secretary of Technology 136 Virginia Information Technologies Agency | MITA DataPower Implementation | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-4 | Not under review at this time. | Project is on track with major milestones. The project team processed a change request to update the project schedule to reflect additional time needed to deploy the remaining production and disaster recovery DataPower appliances at CESC and SWESC. |
| 9 | 185 Secretary of Education 212 Virginia State University | 1Card System Project 12-14 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-2 | Not under review at this time. | Red assessment (trending yellow) due to schedule. University is unable to meet the current schedule due to data conversion complexity. Additional resources have been added to the project that can adequately assess the implementation schedule, risks and issues. Executive management and project team are now highly engaged. Project is at risk for suspension without an approved >10% change request. |
| 10 | 185 Secretary of Education 215 University of Mary Washington | ITCC Technology Project | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-3 | Not under review at this time. | Tier II School. Project is on-track with scope, schedule and budget. Quarterly status report submitted on-time and in accordance with the management agreement. The project steering committee remains actively engaged. |

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|----|--|---|--------------|--------------|--------------|--------------|--------------|------------|--|---|
| 11 | 185 Secretary of Education 260 Virginia Community College System | Workforce Enterprise System (WES) | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-3 | Under review; APA concurs with PMD review. | Tier II School. Quarterly status report submitted on-time and in accordance with the management agreement. The project team processed a change request to rebaseline the project to address the prolonged planning phase and discovery period prior to the build of integrations between the VCCS Student Information System and Augusoft Lumens. The project completion date is now 12/31/2015. |
| 12 | 185 Secretary of Education 425 Jamestown-Yorktown Foundation | Yorktown Museum Replacement - Technology | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-2 | Not under review at this time. | Yellow assessment due to schedule and budget. Project deliverables for Security and Exhibits are not adequately defined in the current schedule that impacts the current budget and schedule. Agency will submit a change request to SOC for recommendation approval. IV&V results indicated a need for increased governance and oversight. Project reassessed from a Category 3 to a Category 2. |
| 13 | 186 Secretary of Transportation 154 Department of Motor Vehicles | DMV DIRECT Contact Center Upgrade | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-4 | Not under review at this time. | This project is green across the board. There is potentially a new risk, Avaya/Carousel changed business partners from Adtech Global to Blackbird for Workforce Optimization (WFO) application integration and training. There is no indication that this will adversely impact the project at this point but PM is in constant touch for any indication that it might impact the schedule. |
| 14 | 186 Secretary of Transportation 501 Department of Transportation | CSC System 2.0 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-4 | Not under review at this time. | The project is green and on track to deliver the completed system in Jun 2015, with project closeout in Oct 2015. The project entered Execution and Control in May 2014. There have been minor slippages in interim development deliverables as the development team is forming and coming up to speed on the COTS software being used as the foundation software that were mitigated by the vendor and project team. The team is expected to pick up speed as they become more knowledgeable of the COTS product. The business team is fully engaged and supportive. |
| 15 | 186 Secretary of Transportation 501 Department of Transportation | FMS Sun Set and Data Marts | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-3 | Not under review at this time. | The project is green for scope, schedule, and budget. A change request was requested during the May Steering Committee Meeting for a budget and schedule increase to satisfy fiscal's concerns regarding data validation. It was denied in favor of an MOU to resolve the value to value data validation issue. The MOU submitted to ITD from Fiscal and both sides are working in concert to reach an amicable agreement. |
| 16 | 186 Secretary of Transportation 501 Department of Transportation | HR ECM and Workflow Optimization | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-2 | Not under review at this time. | Project is currently on schedule and within budget, though the PM rated schedule as yellow; there have been delays, the due to mitigation the actual impact on schedule was not realized. The project team is awaiting customer Pass/Fail criteria for identified UAT issues. The development server was not available for a time that resulted in over two weeks lost in development time. The delay in Blackpearl K2 upgrade installation has resulted in the decision not to use SmartForms, but continue with InfoPath forms. Project team continues to struggle to mitigate the server issues to keep the project on schedule. |
| 17 | 186 Secretary of Transportation 501 Department of Transportation | PreConstruction/CRLMS | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-3 | Not under review at this time. | This project is green, proceeding well on schedule to complete with full functionality, though the PM rated scope yellow. To satisfy the requirement for road-building contractors to enter their own payroll information, VDOT with VITA/NG developed the AUTH and there were concerns that were not realized that the AUTH domain would not be available when needed, that had the potential to impact scope. UAT started on July 1, 2014, and the IV&V final report was delivered in June with only one minor finding, concerning documenting the strategy to ensure that there was acceptance of organizational change. |
| 18 | 186 Secretary of Transportation 501 Department of Transportation | Team Foundation Server Project | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-4 | Not under review at this time. | Currently, scope, schedule and budget are all green. Team Foundation Server is in Execution Phase. A pilot was performed that has rendered several lessons learned. Training options have been evaluated and a viable option for on demand, in-house training has been identified, and the training plan is being developed. |
| 19 | 187 Secretary of Public Safety & Homeland Security 156 Department of State Police | Replacement and Enhancement of the Central Criminal History (CCH) Application | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-2 | Under review; APA concurs with PMD review. | Project is on track for budget and schedule. The project accomplished three major tasks during this period testing of queries is complete, arrest processing design is ongoing and courts interface analysis and design has begun. |
| 20 | 187 Secretary of Public Safety & Homeland Security 156 Department of State Police | Virginia Intelligence Management System (VIMS) | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-1 | Under review; APA concurs with PMD review. | Project is on track for budget and schedule. The project accomplished three major tasks during this period - SAR interface to eGuardian implementation complete, DMV interface is in production and Accurint and interface to DR are in progress. |
| 21 | 187 Secretary of Public Safety & Homeland Security 778 Department of Forensic Science | Replacement of the Laboratory Information Management System | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-3 | Not under review at this time. | Yellow assessment (trending green) due to pending change request documenting new vendor schedule and resource allocation. A corrective action plan is in progress. |
| 22 | 187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control | Point of Sales Environment Upgrade | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-2 | Not under review at this time. | Project continues to track green for schedule and budget. The pilot implementation is scheduled for 8/19 with the final vendor delivery and testing is in progress. |

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|----|---|---|--------------|--------------|--------------|--------------|--------------|------------|--|--|
| 23 | 188 Secretary of Health & Human Resources 601 Department of Health | Division of Disease Prevention (DDP) STDMIS Replacement Project - MAVEN | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-4 | Not under review at this time. | Yellow assessment (trending green) due to schedule. The project schedule is being delayed again due to issues with the modeling phase completion. The vendor is to provide an updated project plan when modeling is signed off on by DDP. The PM will submit a change request after vendor schedule is accepted. Project assessed yellow because a corrective action is in progress. |
| 24 | 188 Secretary of Health & Human Resources 601 Department of Health | Electronic Death Registration (EDR) | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-2 | Not under review at this time. | The project continues to track on schedule and budget. The project team completed the EDRS Release 1.5, unit testing and SSN verification during this period. Project demonstrates strong executive sponsorship, user group involvement and Vital Records coordination. |
| 25 | 188 Secretary of Health & Human Resources 601 Department of Health | Rhapsody Connectivity (RC) | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-3 | Not under review at this time. | Care Management Component project within the eHHR Program. Integration testing in conjunction with Death Registry Interface has begun on schedule. The project is currently on target with scope, schedule and budget. |
| 26 | 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | Death Reporting Interface (DRI) | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-3 | Not under review at this time. | Care Management Component project within the eHHR Program. Recent baseline change request approval (6/19/14) added the enhanced Enterprise Billing Service solution to the scope and 33% budget increase, while keeping the project closeout date 11/30/14. Project Design phase completed on time, and testing has begun on schedule. The project is currently on target with scope, schedule and budget. |
| 27 | 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | HIPAA Upgrade Code Set (ICD-10) | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-2 | Not under review at this time. | Project tracking green for budget and schedule. President Obama has signed into law an extension for the ICD10 HIPAA Code Set compliance date to October 1, 2015 (2nd extension). DMAS Executive Management will be considering the impact to the DMAS ICD10 project including budget, schedule and Xerox contract prior to submitting a change request. The agency has decided to suspend the project from September 2014 to September 2015. There will be no project related tasks or expenditures during this period. |
| 28 | 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | Immunization Registry Interface (IRI) | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-3 | Not under review at this time. | Care Management Component project within the eHHR Program. Baseline change request was approved on 6/19/14, which added ten months (71%) and \$1.2M (98%) to the project in order to accommodate the VDH third party vendor to build and implement a web service transport solution to support real time query/response, as well as to build and implement the enhanced audit and logging solution. New project closeout date 3/31/15. The project is currently on target with scope, schedule and budget. |
| 29 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | DOJ - Data Warehouse | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-2 | Not under review at this time. | Project is tracking green for budget and schedule. The scheduled deliverable solution for Iteration 0 was deployed to test environment during this period. |
| 30 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | DOJ - Discharge Planning | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-4 | Not under review at this time. | Red assessment due to funding concern identified during this reporting period. Agency conducted due diligence to reconcile available funds and evaluate requirements to determine revised scope. Currently, there is a decision brief and 910 from the regional support teams awaiting review. This request would expand the Discharge Planning application into a care transition plan and allow the project to continue with a revised scope. |
| 31 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | Electronic Health Records (EHR) | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-1 | Under review; APA concurs with PMD review. | Red assessment (trending yellow) due to issues with scope and schedule. The requirements (scope) identified in the approved project documentation are not consistent with vendor accomplishments to date. The project does not currently have an approved schedule. PM scheduled to complete a detail analysis "as is" state before submitting a change request. |

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|---------------------------------------|---|---|--------------|--------------|--------------|--------------|--------------|--------------|------------|--|---|
| 32 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | Kronos Implementation – Four Remaining Facilities | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-4 | Not under review at this time | Project tracking green for schedule and budget. Two major deliverables were accomplished during this period Northern Virginia Mental Health Institute (NVMHI) and Southwestern Virginia Mental Health Institute (SWVMHI) are now live on Kronos Workforce 6.2. |
| 33 | 188 Secretary of Health & Human Resources 765 Department of Social Services | EDSP - Eligibility Modernization - Conversion | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-1 | Not under review at this time. | DSS EDSP component project within the eHHR Program. The Conversion Project continues to conduct monthly conversions for roughly 1/12 of the Medicaid population, and this process is proceeding smoothly, with a very high success rate. Additionally, call center functionality development is complete, and systems integration testing has begun. Project is on track for an October closeout. Project spend is low, due to timing of deliverable payments, but the project is under control; risks and issues are being managed. |
| 34 | 188 Secretary of Health & Human Resources 765 Department of Social Services | EDSP - Eligibility Modernization - Program Migration Project | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-1 | Under review; APA concurs with PMD review. | Yellow assessment due to pending scope, schedule and budget change. DSS EDSP component project within the eHHR Program. Project is making steady progress on the current task of Construction, however the project has submitted a pending contract modification, leading up to a significant baseline change request, adding several deliverables and unknown impacts on the project schedule and budget. Also, if Medicaid Expansion were to occur, the system required changes would be incorporated into this project, creating further disruptions. Given the dynamic circumstances, the EDSP leadership team is being considerably distracted from the current project tasks in order to focus on the proposed changes. |
| 35 | 190 Secretary of Finance 151 Department of Accounts | Financial Management Enterprise Rollout (Cardinal Project Part 3) | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-1 | Under review; APA concurs with PMD review. | Green assessment. Project progressing well for scope, schedule and budget. DGS will contact the Cardinal team for collaboration with eVA integration. DGS must provide an integration strategy by January 2015 to the Senate Finance Committee. |
| 36 | 190 Secretary of Finance 152 Department of the Treasury | Unclaimed Property System Web Migration | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-3 | Not under review at this time. | Green assessment (trending yellow) for schedule and budget due to loss of critical project resources and adding integrated testing phase into the schedule. Executive management and project team are highly engaged for project success. |
| 37 | 192 Secretary of Commerce and Trade 182 Virginia Employment Commission | Financial Management System | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-2 | Under review; APA concurs with PMD review. | Red assessment due to schedule and User Acceptance Testing (UAT) findings. UAT period ended April 25 whereby VEC rejected the solution and provided the vendor (SIS) a list of nonconformities. Project entered a 15-day Solution Cure Period which ended on May 12. VEC and SIS are not in agreement on the resolution of the nonconformities. Work continues on defect resolution and VEC is currently in communication with SIS regarding next steps. Due to unresolved UAT findings and failure to submit a change request, project suspension is imminent. |
| 38 | 192 Secretary of Commerce and Trade 182 Virginia Employment Commission | Unemployment Insurance Modernization | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-1 | Under review; APA concurs with PMD review. | Red assessment due to schedule and User Acceptance Testing (UAT) findings. The vendor (HCL) certified Iteration 2 (Tax) and a 60-day UAT clock was started on April 15, 2014. UAT ended on July 9 and VEC was unable to accept Iteration 2 (Tax) as ready for Go-Live. The CIO has directed VEC to conduct an Independent Verification and Validation (IV&V) focusing on the UAT results and process which will be a factor in governance decisions by the CIO. |
| Projects in the Closeout Phase | | | | | | | | | | | |
| 39 | 185 Secretary of Education 260 Virginia Community College System | Decision Support System (DSS) | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-3 | Under review; APA concurs with PMD review. | Tier II School. Project is on-track with scope, schedule and budget. Quarterly status report submitted on-time and in accordance with the management agreement. The project steering committee remains actively engaged. Major milestones have been completed on schedule. Closeout report under development. |
| 40 | 187 Secretary of Public Safety & Homeland Security 156 Department of State Police | AFIS Upgrade to Integra - Phase 3 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-4 | Not under review at this time. | The project deliverable was accepted on June 18th. The final invoice for the system has been received and close out activities started. The closeout report will be submitted prior to next reporting period. |
| 41 | 188 Secretary of Health & Human Resources 601 Department of Health | Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-1 | Not under review at this time. | The project has successfully rolled out across the Commonwealth of Virginia. Virginia is the first state in the Crossroads Consortium to go live with Crossroads and the first state in the nation to pilot a new WIC management information system concurrently with an Electronic Benefits Transfer (EBT) system. The PM team is completing Closeout tasks and documentation. |
| 42 | 188 Secretary of Health & Human Resources 765 Department of Social Services | Central Registry | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-4 | Not under review at this time. | Project closed on schedule and under budget. Closeout report pending prior to next reporting period. |

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|----|--|---|--------------|--------------|--------------|--------------|--------------|------------|--|--|
| 43 | 188 Secretary of Health & Human Resources 765 Department of Social Services | EDSP - Eligibility Modernization – MAGI Project | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Jun 30, 2014 | Category-1 | Under review; APA concurs with PMD review. | DSS EDSP component project within the eHHR Program. Final, closeout status report as of 6/30/14 closeout date. The MAGI project team successfully delivered the revised scope of the project within the managed schedule and budget. Completed training & implementation support for the localities; completed Closeout IV&V interviews; completed Lessons Learned. EDSP work and DSS/vendor team continues on with Conversion and Program Migration projects. |
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Commonwealth of Virginia IT Projects Status Report for August 2014- Part 2: Baseline Report

| Secretariat & Agency (1) | Project Title (2) | CIO Assessment Rating | # of Baseline Changes (> 10%) | Life Cycle Phase (8) | | | Original Cost and Schedule Baselines (12) | | Current Cost and Schedule Baselines | | Most Recent Cost-to-Date (15) | | Notes | |
|--|--|--|-------------------------------|-----------------------|----------------------------|---------------|---|---------------------------------------|-------------------------------------|--|---------------------------------------|-------------|-------------|---|
| | | | | Detailed Planning (9) | Execution and Control (10) | Closeout (11) | Estimate at Completion | Planned Submission of Closeout Report | Estimate at Completion (13) | Planned Submission of Closeout Report (14) | Planned | Actual | | |
| Projects in the Detailed Planning Phase | | | | | | | | | | | | | | |
| 1 | 183 Secretary of Natural Resources 199 Department of Conservation and Recreation | Conservation and Resource Management Planning Module Development Project | Cat-2 | 0 | May 21, 2014 | | | \$895,000 | Apr 30, 2015 | No Change | No Change | \$30,694 | \$30,694 | |
| 2 | 183 Secretary of Natural Resources 440 Department of Environmental Quality | Air Modernization Compliance Application | Cat-4 | 0 | Apr 14, 2014 | | | \$283,000 | Sep 12, 2014 | No Change | No Change | \$131,000 | \$177,700 | Working with vendor to replace legacy CEDS system. |
| 3 | 183 Secretary of Natural Resources 440 Department of Environmental Quality | Stormwater Construction General Permitting (SWCGP) Application | Cat-3 | 0 | Apr 29, 2014 | | | \$488,615 | Sep 5, 2014 | No Change | No Change | \$373,795 | \$226,167 | Agency to submit a change request for reduced project scope. Completing documents for Detailed Planning to move to Execute & Control phase. Project will complete the implementation of the Virginia Stormwater project which was mandated transference from DCR to DEQ for final implementation. |
| 4 | 185 Secretary of Education 215 University of Mary Washington | Campus Center | Cat-3 | 0 | Jan 14, 2014 | | | \$2,358,593 | Sep 30, 2015 | No Change | No Change | \$19,200 | \$19,200 | |
| 5 | 186 Secretary of Transportation 010 Department of Motor Vehicles FACE PMO | FACE - Motor Carrier Portal Phase I | Cat-3 | 0 | Apr 29, 2014 | | | \$3,802,000 | Jun 30, 2015 | No Change | No Change | \$1,802,000 | \$354,280 | Nearing completion of documents for Planning approval |
| 6 | 186 Secretary of Transportation 501 Department of Transportation | Construction Documentation Management | Cat-3 | 0 | Jan 17, 2013 | | | \$1,100,000 | Apr 30, 2014 | No Change | No Change | \$296,169 | \$296,169 | Once a final contract is approved, we plan to rebaseline the entire project including the budget. |
| 7 | 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | Pulse Phase 2 | Cat-4 | 0 | Jul 25, 2014 | | | \$548,074 | Dec 30, 2014 | No Change | No Change | | | New project. Project Initiation Approval (PIA) granted on 7/25/2014. |
| Projects in the Execution and Control Phase | | | | | | | | | | | | | | |
| 8 | 184 Secretary of Technology 136 Virginia Information Technologies Agency | MITA DataPower Implementation | Cat-4 | 0 | Mar 27, 2014 | | | \$850,000 | Jul 31, 2014 | No Change | Oct 15, 2014 Variance 3 Months | \$538,864 | \$538,864 | |
| 9 | 185 Secretary of Education 212 Virginia State University | 1Card System Project 12-14 | Cat-2 | 1 | Sep 20, 2013 | May 14, 2014 | | \$789,824 | Jul 30, 2014 | No Change | Sep 1, 2014 Variance 2 Months | \$782,138 | \$265,363 | |
| 10 | 185 Secretary of Education 215 University of Mary Washington | ITCC Technology Project | Cat-3 | 0 | Sep 9, 2013 | Dec 2, 2013 | | \$6,813,500 | Jan 31, 2015 | No Change | Dec 31, 2014 Variance -1 Months | \$6,391,794 | \$6,239,056 | |

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|----|--|---|-------|---|--------------|--------------|--|-------------|--------------|--|---------------------------------------|-------------|-------------|--|
| 11 | 185 Secretary of Education 260 Virginia Community College System | Workforce Enterprise System (WES) | Cat-3 | 0 | Feb 7, 2013 | Feb 28, 2013 | | \$7,566,378 | Jan 30, 2015 | No Change | Dec 31, 2015 Variance 11 Months | \$3,510,155 | \$3,086,341 | |
| 12 | 185 Secretary of Education 425 Jamestown-Yorktown Foundation | Yorktown Museum Replacement - Technology | Cat-2 | 0 | Mar 6, 2012 | Jan 25, 2013 | | \$2,395,000 | Dec 31, 2016 | No Change | No Change | \$593,976 | \$475,229 | Project reassessed from a Category 3 to a Category 2 based on project associated risks to schedule and IV&V assessment was less anticipated (75/100). Signaled a need for increased governance and oversight. Phase 1 is building construction and Phase 2 is technology enhancements. Costs will increase during Phase 2. |
| 13 | 186 Secretary of Transportation 154 Department of Motor Vehicles | DMV DIRECT Contact Center Upgrade | Cat-4 | 0 | Apr 15, 2013 | Jun 28, 2013 | | \$928,729 | Sep 25, 2013 | No Change | Oct 24, 2014 Variance 13 Months | \$45,000 | \$45,000 | The complexity of the project has resulted in extended planning. |
| 14 | 186 Secretary of Transportation 501 Department of Transportation | CSC System 2.0 | Cat-4 | 0 | Jan 24, 2013 | May 1, 2014 | | \$5,910,333 | Dec 31, 2014 | No Change | Oct 30, 2015 Variance 10 Months | \$1,915,541 | \$2,884,374 | The vendor costs to develop the RFP were higher than anticipated because the procurement process ran much longer than expected, which entailed additional vendor hours to support it, and a schedule rebaseline in December 2013; with contract approval it is expected that a Change Control Request will be developed that will rebaseline Budget and Schedule in conjunction with planning approval before the end of May 2014. |
| 15 | 186 Secretary of Transportation 501 Department of Transportation | FMS Sun Set and Data Marts | Cat-3 | 0 | May 20, 2013 | Nov 20, 2013 | | \$2,573,900 | Feb 28, 2015 | \$2,554,182 Variance -\$19,718 | No Change | \$2,078,140 | \$2,054,192 | |
| 16 | 186 Secretary of Transportation 501 Department of Transportation | HR ECM and Workflow Optimization | Cat-2 | 3 | Mar 29, 2012 | Apr 24, 2012 | | \$608,650 | Dec 10, 2012 | \$1,985,024 Variance \$1,376,374 | Dec 11, 2014 Variance 24 Months | \$1,623,761 | \$1,603,394 | |
| 17 | 186 Secretary of Transportation 501 Department of Transportation | PreConstruction/CRLMS | Cat-3 | 1 | Oct 31, 2012 | Feb 25, 2013 | | \$840,625 | Sep 9, 2013 | \$2,507,500 Variance \$1,666,875 | Mar 16, 2015 Variance 18 Months | \$1,702,265 | \$1,605,084 | The budget burn rate has been lower than expected because staff was moved to other projects until the recent change control request was approved. |
| 18 | 186 Secretary of Transportation 501 Department of Transportation | Team Foundation Server Project | Cat-4 | 0 | May 13, 2014 | May 13, 2014 | | \$779,806 | Jun 30, 2015 | No Change | No Change | \$175,303 | \$109,250 | |
| 19 | 187 Secretary of Public Safety & Homeland Security 156 Department of State Police | Replacement and Enhancement of the Central Criminal History (CCH) Application | Cat-2 | 0 | Sep 27, 2013 | Dec 19, 2013 | | \$4,762,000 | Jul 31, 2015 | No Change | No Change | \$2,463,295 | \$2,184,804 | |
| 20 | 187 Secretary of Public Safety & Homeland Security 156 Department of State Police | Virginia Intelligence Management System (VIMS) | Cat-1 | 0 | Aug 2, 2013 | Nov 4, 2013 | | \$2,210,673 | Sep 25, 2014 | No Change | No Change | \$990,478 | \$889,050 | |
| 21 | 187 Secretary of Public Safety & Homeland Security 778 Department of Forensic Science | Replacement of the Laboratory Information Management System | Cat-3 | 1 | Nov 1, 2012 | Apr 9, 2013 | | \$935,414 | Jun 30, 2013 | No Change | May 20, 2014 Variance 11 Months | \$265,400 | \$265,400 | |
| 22 | 187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control | Point of Sales Environment Upgrade | Cat-2 | 0 | Oct 18, 2013 | Feb 27, 2014 | | \$3,500,000 | May 30, 2014 | No Change | Feb 28, 2015 Variance 9 Months | \$3,500,000 | \$1,800,000 | |

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|----|---|--|-------|---|--------------|--------------|--|--------------|--------------|---|---------------------------------------|-------------|-------------|--|
| 23 | 188 Secretary of Health & Human Resources 601 Department of Health | Division of Disease Prevention (DDP) STD/MIS Replacement Project - MAVEN | Cat-4 | 0 | Jun 17, 2013 | May 31, 2013 | | \$903,180 | May 30, 2014 | \$971,541 Variance \$68,361 | Dec 31, 2014 Variance 7 Months | \$79,902 | \$70,318 | |
| 24 | 188 Secretary of Health & Human Resources 601 Department of Health | Electronic Death Registration (EDR) | Cat-2 | 0 | Mar 22, 2011 | Jun 4, 2012 | | \$3,003,500 | Dec 30, 2014 | No Change | No Change | \$2,792,666 | \$1,818,166 | |
| 25 | 188 Secretary of Health & Human Resources 601 Department of Health | Rhapsody Connectivity (RC) | Cat-3 | 1 | Mar 1, 2013 | Apr 1, 2013 | | \$1,656,000 | Dec 31, 2013 | \$1,453,907 Variance -\$202,093 | Nov 30, 2014 Variance 11 Months | \$798,974 | \$798,974 | Schedule & Budget baseline change approved by CIO 2/27/2014. |
| 26 | 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | Death Reporting Interface (DRI) | Cat-3 | 3 | Feb 14, 2013 | Apr 4, 2013 | | \$1,491,110 | Dec 31, 2013 | \$1,851,663 Variance \$360,553 | Nov 30, 2014 Variance 11 Months | \$391,195 | \$391,195 | Schedule & Budget baseline change approved by CIO 6/19/2014. |
| 27 | 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | HIPAA Upgrade Code Set (ICD-10) | Cat-2 | 1 | Feb 3, 2012 | Apr 20, 2012 | | \$9,872,529 | Feb 14, 2014 | \$12,730,355 Variance \$2,857,826 | Jan 30, 2015 Variance 11 Months | \$9,121,676 | \$8,970,569 | CMS has extended the HIPAA ICD 10 compliance date for one year from 10/1/2013 to 10/1/2014. This impacts the ICD 10 project's schedule, scope, and budget. DMAS has had the Fiscal Agent complete an assessment of the impact of the extension. DMAS has requested Federal Funding Participation for the extension through an Implementation APD update. |
| 28 | 188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services | Immunization Registry Interface (IRI) | Cat-3 | 2 | Mar 18, 2013 | Apr 24, 2013 | | \$1,491,110 | Dec 31, 2013 | \$2,360,234 Variance \$869,124 | Mar 31, 2015 Variance 15 Months | \$190,254 | \$190,254 | Schedule & Budget baseline change approved by CIO 6/19/2014. |
| 29 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | DOJ - Data Warehouse | Cat-2 | 0 | Sep 27, 2013 | Jun 21, 2013 | | \$3,200,000 | Jun 30, 2014 | No Change | Oct 5, 2015 Variance 16 Months | \$741,000 | \$741,000 | |
| 30 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | DOJ - Discharge Planning | Cat-4 | 1 | Oct 15, 2012 | Dec 10, 2012 | | \$415,000 | Nov 1, 2012 | No Change | Feb 14, 2014 Variance 15 Months | \$415,000 | \$211,753 | |
| 31 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | Electronic Health Records (EHR) | Cat-1 | 0 | Jan 7, 2013 | May 10, 2013 | | \$32,392,400 | Apr 18, 2016 | \$32,796,815 Variance \$404,415 | No Change | \$6,731,837 | \$5,278,460 | |

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|---------------------------------------|---|---|-------|---|--------------|--------------|--------------|--------------|--------------|--|---------------------------------------|--------------|--------------|---|
| 32 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | Kronos Implementation – Four Remaining Facilities | Cat-4 | 0 | Sep 2, 2013 | Aug 27, 2013 | | \$900,026 | Oct 1, 2014 | No Change | No Change | \$866,026 | \$533,456 | |
| 33 | 188 Secretary of Health & Human Resources 765 Department of Social Services | EDSP - Eligibility Modernization - Conversion | Cat-1 | 1 | Apr 25, 2013 | Jun 12, 2013 | | \$10,569,816 | Jul 10, 2014 | \$16,481,824 Variance \$5,912,008 | Oct 31, 2014 Variance 3 Months | \$8,439,017 | \$8,066,906 | Change request approved by CIO 12/20/2013. |
| 34 | 188 Secretary of Health & Human Resources 765 Department of Social Services | EDSP - Eligibility Modernization - Program Migration Project | Cat-1 | 1 | Mar 18, 2013 | Jan 31, 2014 | | \$75,197,063 | Feb 1, 2016 | \$98,170,272 Variance \$22,973,209 | Jul 30, 2016 Variance 5 Months | \$26,996,428 | \$14,199,109 | Change request approved by CIO 12/20/2013. |
| 35 | 190 Secretary of Finance 151 Department of Accounts | Financial Management Enterprise Rollout (Cardinal Project Part 3) | Cat-1 | 0 | Mar 14, 2013 | May 21, 2013 | | \$60,000,000 | Dec 13, 2016 | No Change | No Change | \$27,613,126 | \$23,747,692 | |
| 36 | 190 Secretary of Finance 152 Department of the Treasury | Unclaimed Property System Web Migration | Cat-3 | 2 | Apr 8, 2013 | Dec 13, 2013 | | \$732,324 | Feb 28, 2014 | \$1,408,976 Variance \$676,652 | May 31, 2015 Variance 15 Months | \$879,174 | \$800,949 | |
| 37 | 192 Secretary of Commerce and Trade 182 Virginia Employment Commission | Financial Management System | Cat-2 | 1 | Aug 18, 2011 | Aug 22, 2012 | | \$4,734,900 | Mar 29, 2013 | \$4,948,456 Variance \$213,556 | Dec 31, 2013 Variance 9 Months | \$4,948,456 | \$3,776,130 | Change request approved by CIO in August 2012. |
| 38 | 192 Secretary of Commerce and Trade 182 Virginia Employment Commission | Unemployment Insurance Modernization | Cat-1 | 2 | Sep 17, 2009 | Apr 8, 2011 | | \$58,831,331 | Sep 27, 2013 | \$58,540,155 Variance -\$291,176 | Feb 28, 2015 Variance 17 Months | \$45,029,431 | \$39,043,319 | Change requests approved by CIO in October 2011, September 2013. |
| Projects in the Closeout Phase | | | | | | | | | | | | | | |
| 39 | 185 Secretary of Education 260 Virginia Community College System | Decision Support System (DSS) | Cat-3 | 0 | Mar 5, 2012 | Apr 16, 2012 | May 12, 2014 | \$4,419,937 | Jun 30, 2014 | No Change | No Change | \$4,586,812 | \$4,111,998 | |
| 40 | 187 Secretary of Public Safety & Homeland Security 156 Department of State Police | AFIS Upgrade to Integra - Phase 3 | Cat-4 | 0 | Jun 17, 2013 | Oct 8, 2013 | | \$999,850 | May 10, 2014 | No Change | No Change | \$999,850 | \$999,850 | |
| 41 | 188 Secretary of Health & Human Resources 601 Department of Health | Women, Infants, and Children (WIC) Electronic Benefits Transfer (EBT) Project | Cat-1 | 2 | May 21, 2009 | Jun 14, 2011 | | \$3,980,666 | Oct 31, 2012 | \$6,619,018 Variance \$2,638,352 | Oct 13, 2014 Variance 24 Months | \$3,306,590 | \$2,093,265 | Crossroads is a United States Department of Agriculture (USDA) State Agency Model (SAM) WIC management information system currently under development by the Crossroads Consortium (Alabama, North Carolina, Virginia, West Virginia). The current Crossroads change request rebaselines the project end date to 6/13/2014, to keep eWIC aligned with this schedule, the eWIC project end date is 6/13/2014 plus four months for project closeout, or 10/13/2014. |
| 42 | 188 Secretary of Health & Human Resources 765 Department of Social Services | Central Registry | Cat-4 | 0 | Jul 9, 2013 | | | \$1,481,591 | Jun 30, 2014 | No Change | No Change | \$1,480,581 | \$1,237,620 | |

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|----|--|---|-------|---|--------------|--------------|--------------|--------------|--------------|---|--------------------------------------|--------------|--------------|--|
| 43 | 188 Secretary of Health & Human Resources 765 Department of Social Services | EDSP - Eligibility Modernization – MAGI Project | Cat-1 | 1 | Dec 18, 2012 | Feb 28, 2013 | May 16, 2014 | \$22,525,210 | Dec 31, 2013 | \$28,157,425 Variance \$5,632,215 | Jun 30, 2014 Variance 6 Months | \$17,312,108 | \$17,366,510 | Change request approved by CIO 12/20/2013. |
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Commonwealth of Virginia IT Projects Status Report for August 2014 - Part 3: Projected Initiation

| | Secretariat & Agency (1) | Project Title (2) | Project Description | Estimated | | | Notes |
|---|--|---|---|--------------|--------------|-------------|--|
| | | | | Start Date | End Date | Total Cost | |
| 1 | 180 Secretary of Administration 194 Department of General Services | DRES Integrated Real Estate Management System Replacement | The Division of Real Estate Services (DRES), a business unit of the Department of General Services (DGS) was formed in January 2005 as a direct result of 2004's Executive Order 75, "Managing the Commonwealth's Real Estate Holdings." DRES was established as a "one-stop shop" to provide comprehensive real estate portfolio management and transactional services on behalf of the Commonwealth. | Sep 30, 2014 | Jun 30, 2015 | \$905,775 | |
| 2 | 184 Secretary of Technology 136 Virginia Information Technologies Agency | Telecommunications Expense (Management) and Billing System (TEBS) | The Telecommunications Expense (Management) and Billing System (TEBS) project will procure and implement a modern, integrated, user-friendly telecommunications expense management and billing solution. The TEBS project is for the Virginia Information Technologies Agency (VITA). The project is sponsored by VITA's Director of Finance and Administration. TEBS stakeholders include Telco vendors, agency customers, VITA, and Northrop Grumman. The TEBS solution is expected to create additional categories of stakeholders to include (Budget, Partnership Expense Management and Recovery (PEMR), Customer Relationship Management (CRM), Customer Account Managers (CAMS), Telco Services, Billing, Customers, Vendors, Telco Reconciliation). The goal of the TEBS project is to replace the 30 + year old mainframe Telecommunications Inventory Billing System (TIBS) that currently supports VITA's Telecommunications Service Delivery with a modern integrated, user-friendly system that supports all of the existing TIBS functionality and providing additional telecommunication expense functionality. VITA will provide the functional leadership for the project with participation from agency personnel who will use the TEBS system. Additionally, VITA and agency personnel will participate in the requirements definition of the TEBS project to help determine the technological approach (in-house options, outsourcing, SaaS, COTS, etc.) for a TEBS solution. The proposed solution will incorporate Telecommunications Expense Management. This is an integrated approach that extends beyond transaction processing to cover all aspects of telecommunications services to include: sourcing management, ordering and provisioning and user support, inventory management, invoice management, usage management, dispute resolution and executive information and decision support. | Oct 31, 2014 | Aug 31, 2017 | \$3,000,000 | |
| 3 | 185 Secretary of Education 201 Department of Education | 20132014 Child Nutrition Program System | The Virginia Department of Education, Office of School Nutrition Programs, (OSNP) seeks to acquire a comprehensive, fully developed and integrated, web based child nutrition program computer system that is a Commercial Off the Shelf (COTS) system with multiple modules and the ability to modify forms, reports, interfaces and outputs as necessary to meet the specific needs of the OSNP. This web based management system must allow the VDOE to effectively manage complex USDA Child Nutrition programs to meet regulatory requirements. The system must integrate emerging computer technologies with custom applications and system software to provide innovative, reliable, cost-effective and turnkey solutions designed to simplify the administration of the school nutrition programs with online entry of applications and claims through the Internet. This new system will replace/upgrade the exiting School Nutrition Web System (SNPweb) and would be hosted by the selected vendor. The modules must support for the National School Lunch Program (NSLP), the School Breakfast Program (SBP), the Special Milk Program (SMP), the After School Snack Program (ASP), and the Seamless Summer, the Fresh Fruit and vegetable program (FFVP), and an integrated Administrative Review process. The company must have a proven track record implementing integrated state level Child Nutrition Programs in at least 25 States and 18 to 20 years of experience. | Aug 29, 2014 | Aug 30, 2015 | \$800,000 | |
| 4 | 186 Secretary of Transportation 010 Department of Motor Vehicles FACE PMO | FACE DMV Correspondence Transformation | DMV issues an average of 30,000 pieces of correspondence weekly (1.56 million annually), many of which are required by Virginia Code. The current solution for developing and modifying correspondence has reached its end of life and is no longer supported. It requires professional IT resources for every change. This FACE subproject will replace all existing correspondence and transform the business logic which drives it. The resulting solution will allow business owners to self-service correspondence and play an expanded role in the creation of new artifacts. | Jul 21, 2014 | Jun 30, 2015 | \$1,382,400 | Anticipate receiving Project Initiation Approval (PIA) before the end of August. |
| 5 | 186 Secretary of Transportation 154 Department of Motor Vehicles | Enhanced Credentialing Components (EC2) | This is the Enhanced Credentialing Components project to introduce commercial data providers and identity providers to address out of state participants. | Aug 1, 2014 | Nov 1, 2015 | \$2,000,000 | Anticipate receiving Project Initiation Approval (PIA) before the end of August. |
| 6 | 186 Secretary of Transportation 154 Department of Motor Vehicles | PCI/Credit Card Data Storage Project | This project will deliver the necessary development necessary and technology solution for the Department to attain PCI Compliance for the Agency. | Aug 8, 2014 | Jun 30, 2015 | \$3,500,000 | Anticipate receiving Project Initiation Approval (PIA) before the end of August. |
| 7 | 186 Secretary of Transportation 501 Department of Transportation | Straight Line Diagram | VDOT is responsible for maintaining and managing data for over 57,000 miles of Interstate, Primary and Secondary roads and for over 10,000 miles of urban streets. Traffic Engineering pinpoints the locations of nearly 125,000 motor vehicle crashes a year on both VDOT-maintained roads, and locally-maintained streets. This data may then be searched by all VDOT users, and the results displayed in table, map, and straight line diagram formats. The RNS provides access to Roadway Inventory, Crash and Traffic data, which when combined with Crash data, supports mandated reporting and analysis. It also supplies the ability to visualize and query crash data geospatially in order to support crucial highway and traffic engineering safety efforts. VDOT is charged with determining speed limits on all roads under its authority. Maximum speed limits are defined by statute in the Code of Virginia which can be changed after an engineering study, through a resolution signed by the Commissioner of Transportation. Different speed limits exist for cars and trucks, and may be either conventional (applying at all times) or variable (applying only at selected times). VDOT is required to keep records of all speed zone resolutions and documentation related to the determination of speed limits which supports inquiries from the public and the resolution of court cases involving questions of driver speeds, and as an aid to various engineering analysis. VDOT is responsible for the inventory and inspection of 20,997 structures (bridges and culverts) across all of the Commonwealth's roadway systems. | Aug 1, 2014 | Jun 30, 2015 | \$1,157,880 | Anticipate receiving Project Initiation Approval (PIA) before the end of August. |

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| 8 | 186 Secretary of Transportation 501 Department of Transportation | Traffic Data Performance Management System | Implement iPeMS (Iteris Performance Management System), the selected COTS product to archive and support analysis of VDOT's traffic performance related data. The iPeMS extracts information from real-time intelligent transportation systems (ITS) data and other sources, processes it and stores in a data warehouse, and is made available to users of the system in various forms. | Jul 10, 2014 | May 4, 2015 | \$1,140,000 | Anticipate receiving Project Initiation Approval (PIA) before the end of August. |
| 9 | 187 Secretary of Public Safety & Homeland Security 156 Department of State Police | Evidence Management System Replacement | Purchase and implementation of a new COTS based Evidence Management System. This system will replace a legacy Mapper based system and will be used to track evidence collected during criminal investigations. | Jul 14, 2014 | Jun 30, 2015 | \$597,800 | Project Initiation Approval (PIA) in-progress. |
| 10 | 187 Secretary of Public Safety & Homeland Security 156 Department of State Police | STARS Asset Management Tracking System | STARS needs an asset management and tracking system to provide up to date inventory information and historical tracking of radio and tower assets and equipment. | Oct 1, 2014 | Jun 30, 2015 | \$1,020,000 | |
| 11 | 187 Secretary of Public Safety & Homeland Security 799 Department of Corrections | Electronic Healthcare Medical Records | The VADOC presently has inmate medical records in paper form and these documents are not integrated in Virginia CORIS. VADOC would like to automate these healthcare records and integrate the medical records with Virginia CORIS. | Aug 11, 2014 | Jun 1, 2016 | \$12,000,000 | |
| 12 | 187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control | ABC Law Enforcement Management System | The application will serve as the records management system, case management system, fleet management system, training records system, and quartermaster system for the ABC Bureau of Law Enforcement. | Aug 11, 2014 | Mar 3, 2015 | \$650,000 | |
| 13 | 187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control | ABC Licensing and Compliance System | This project is for the procurement and implementation of a software application to store and maintain all information related to the licensee applications, licensee records, and license compliance records. This system will replace the existing Core, Webcore, eLFI, Licensee Search, WebInVize, Invize, eBanquet, and CMS (Regulatory function only) applications. | Oct 1, 2014 | Feb 29, 2016 | \$1,000,000 | |
| 14 | 188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services | Video Conferencing and Telepsychiatry | The Video Conferencing project will provide secure, HIPAA compliant video communications between DBHDS and our Business Associates such as courts and consulting physicians. Cost will cover \$209,200 in FY14 to install and \$197,000 in both FY15 and FY16 for renewals. | Aug 15, 2014 | Dec 12, 2014 | \$603,200 | |