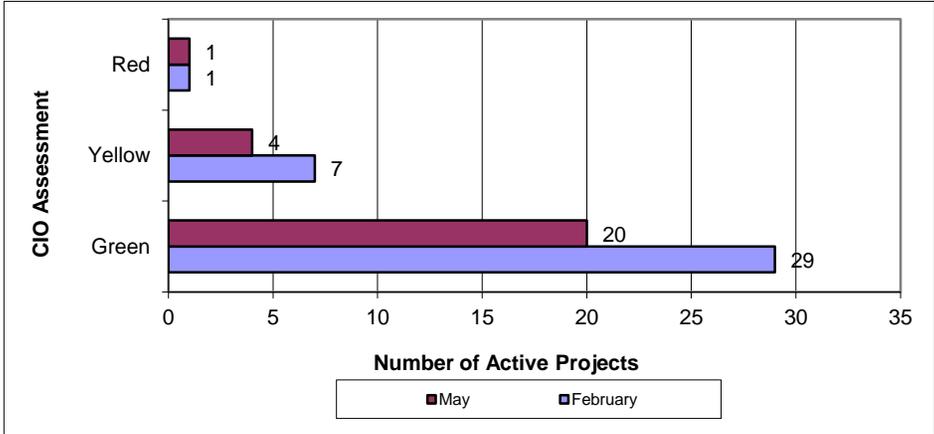


**Commonwealth of Virginia IT Projects Status Report for May 2017 – Summary**

Summary of the May 2017 Report - Category 1, 2, 3 Projects

CIO Assessment	Number	Percent	Dollar Value	Percent
Active - Red	1	3.7%	\$12,743,631	3.4%
Active - Yellow	4	14.8%	\$77,130,667	20.4%
Active - Green	20	74.1%	\$281,455,517	74.3%
Suspended	2	7.4%	\$7,377,052	1.9%
Total	27	100.0%	\$378,706,868	100.0%



## Commonwealth of Virginia IT Projects Status Report for May 2017 - Report Description

The report, organized by project life cycle phase, summarizes information as of the latest IT Project Status Reports submitted through ProSight, unless otherwise noted. The information includes the most recent agency rating of the Dashboard Key Status Indicators, CIO assessment and comment, and comments from the Auditor of Public Accounts (APA). The report is presented in three parts: Part 1 - Status Assessment and Comment; Part 2 - Baselines; Part 3 - Projected for Initiation Approval in the current quarter. Specific descriptions of the report contents are provided in the following notes.

### Notes:

- (1) Secretariat and Agency identification numbers are now included in addition to the name.
- (2) Pre-ITIB denotes a project approved prior to the inception of the IT Investment Board on July 1, 2003.
- (3) Key Status Indicators:
  - Performance: Is the project on track to meet planned business goals and the associated measures of success?
  - Budget: Are the costs within the planned budget?
  - Schedule: Is the project on schedule?
  - Scope: Does the project remain within the approved scope?
  - Risk: Is the project being managed to minimize or mitigate the identified risks?
- (4) Ratings:
  - Green - On Track.
  - Yellow - Warning, consider corrective action or monitor previous corrective action.
  - Red - Problem, immediate corrective action required.
- (5) Draft status report completed by project manager; awaiting approval by agency head or sponsor.
- (6) CIO assessment of the project, based on Secretariat evaluation and PMD analysis.
- (7) Comments presented at most recent joint APA/PMD project review meeting.
- (8) Projects are listed in order of Life Cycle Phase and within each phase by Secretariat then Agency.
- (9) Date project granted Project Initiation Approval and entered Detailed Planning.
- (10) Date project completed Detailed Planning and entered Execution and Control.
- (11) Date project completed Execution and Control and entered Closeout.
- (12) Values noted in Project Proposal and Charter when granted Initiation Approval. Figure not available for some Pre-ITIB projects.
- (13) Current value reflecting any approved baseline changes. Variance from original value noted below the value.
- (14) Current date reflecting any approved baseline changes. Variance from original date noted below the date.
- (15) Planned and Actual Cost-to-Date figures based on agency and Commonwealth financial reporting, which can lag one or two months behind the project status reporting period.

**Commonwealth of Virginia IT Projects Status Report for May 2017 - Part 1: Status and Assessment**

Secretariat & Agency (1)	Project Title (2)	Date & Ratings of Most Recent Agency Key Status Indicators (3,4)					CIO Assessment Rating (4,6)	Comments		
		Performance	Budget	Schedule	Scope	Risk		APA (7)	CIO	
<b>Projects in the Detailed Planning Phase</b>										
1	184 Secretary of Technology 136 Virginia Information Technologies Agency	Mainframe Services Project	Mar 31, 2017	Category-1	Not under review at this time.	Red assessment due to schedule delays. The transition of mainframe services to DXC (formerly known as HPES), did not happen as scheduled. June 3 is a new date for the transition of mainframe services to DXC. Knowledge transfer and HPES onboarding continues. A significant change request is expected soon which will establish new project baselines. If there is another delay, a project suspension is a possibility.				
2	185 Secretary of Education 215 University of Mary Washington	Jepson Science Center Expansion - Project	Mar 31, 2017	Category-3	Not under review at this time.	Tier II School. New project.				
3	186 Secretary of Transportation 501 Department of Transportation	SMART SCALE - SMART Portal Enhancements Project	Mar 31, 2017	Category-3	Not under review at this time.	New Project. Project Initiation Approval (PIA) granted 4/11/2017.				
4	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Pharmacy Benefit Management	Mar 31, 2017	Category-1	Not under review at this time.	The contract with Magellan was signed in March, followed shortly thereafter by project kickoff. Project scope, schedule and budget will be progressively elaborated in the current Detailed Planning phase. Several requirements gathering sessions have been conducted, where dependencies were identified. Project risks and issues are being managed. Satisfactory progress to date; project under control.				
<b>Projects in the Execution and Control Phase</b>										
5	180 Secretary of Administration 194 Department of General Services	DGS-DRES - COVA Trax Phase 2	Mar 31, 2017	Category-2	Under review; APA concurs with PMD review.	The project team is making good progress on the three remaining modules and the steering committee remains highly engaged. Project risks are being managed.				
6	184 Secretary of Technology 136 Virginia Information Technologies Agency	Telecommunications Expense (Management) and Billing System (TEBS)	Mar 31, 2017	Category-1	Under review; APA concurs with PMD review.	Yellow assessment due to schedule and delayed testing. Vendor has added a key resource to the project and confidence has increased as end-to-end testing progresses. Training will be held onsite in May. Revised milestones will be presented to the IAOC in May to support UAT and preparations for go live. The project steering committee remains highly engaged.				
7	185 Secretary of Education 207 University of Virginia	ResearchUVa Phase II	Mar 31, 2017	Category-3	Not under review at this time.	Tier III School. The project is on track with major milestones and key status indicators.				
8	185 Secretary of Education 207 University of Virginia	UVa Managerial Reporting Project	Mar 31, 2017	Category-3	Not under review at this time.	Tier III School. The project is on track with major milestones and key status indicators.				
9	185 Secretary of Education 207 University of Virginia	UVa Ufirst Project – Workday Implementation	Mar 31, 2017	Category-3	Not under review at this time.	Tier III School. The project is on track with major milestones and key status indicators.				
10	185 Secretary of Education 236 Virginia Commonwealth University	Access Control Consolidation to Ensure Safety and Security (ACCESS)	Mar 31, 2017	Category-3	Not under review at this time.	Tier III School. The project is on track with major milestones and key status indicators.				

11	185 Secretary of Education 260 Virginia Community College System	Virginia Financial Success Network (VFSN)	Mar 31, 2017	Category-3	Not under review at this time.	Tier II School. Quarterly status report submitted on time and in accordance with the management agreement.				
12	185 Secretary of Education 425 Jamestown-Yorktown Foundation	Yorktown Museum Replacement - Technology	Mar 31, 2017	Category-2	Not under review at this time.	The American Revolution Museum at Yorktown officially opened on April 1, 2017. This project was successfully delivered and met all measures of success for scope, schedule and budget.				
13	186 Secretary of Transportation 501 Department of Transportation	Highway Maintenance Management System	Mar 31, 2017	Category-3	Under review; APA concurs with PMD review.	Sprints 2 and 3 have been delayed, with Steering committee approval, for additional two weeks to consolidate the planning and requirements. These have been subsequently reviewed and approved by Traffic Engineering (TED) and Structure and Bridge (S&B). Integrations sprints are progressing as planned. DTS and VDOT have completed, Sprint 1 and 2 for WebIMS, Sprint 1 and 2 for CSC, Sprint 1 for Cardinal. Planning and execution is in progress for Sprint 2 Cardinal, Sprint 3 WebIMS. Sprint 1 completed for the Tunnels and Moveable Bridges. Sprint 2 has been put on temporary hold as additional details are currently planned. Sprint 1 for Roadway is planned to start the end of May. First production release for Ancillary Structures (S&B Inspection Process and TED Asset Management Component) is planned for the end of May to early June. Training planning is in progress and first set of training to begin in the middle of May for S&B.				
14	187 Secretary of Public Safety & Homeland Security 127 Department of Emergency Management	VOIP Upgrade Project	Mar 31, 2017	Category-2	Not under review at this time.	Project tracking green for scope, schedule, and budget. Slight increase in scope to add a backup server that replicates backup at main emergency center cost is minimal and not significant to overall budget, no risks or issues.				
15	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	STARS Asset Management Tracking System	Mar 31, 2017	Category-3	Not under review at this time.	Project is tracking green for scope, schedule, and budget. Project phase 1 is complete and a change request was approved for phase 2 supporting a schedule increase to November 20th. VSP has had to send back 2 scanners because of a defect out of 60 scanners received. VSP is seeking a response from the vendor on a cause of the failures.				
16	187 Secretary of Public Safety & Homeland Security 960 Department of Fire Programs	ImageTrend Project	Mar 31, 2017	Category-2	Not under review at this time.	Yellow assessment due to schedule. ECOS has determined that the project needs an assessment even though DFP received an approval from the prior cloud hosting process. SCM ECOS WR and contract review is in process, time consumed for the contract and ECOS assessment is causing a delay in the schedule. Once the SOW is signed the project will go back to green.				
17	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Encounter Processing	Mar 31, 2017	Category-1	Not under review at this time.	The project is proceeding on schedule for a 9/1 implementation date of Phase 1. Development work continues, especially in the areas of Pharmacy encounter processing, web portal, and data analytics. System Integration Testing (SIT) is underway. Draft sections of the Detailed Design Document (DSD) have been released for user review and comment. Team is meeting regularly with stakeholders to prepare for Operations & Maintenance, including Trading Partner Testing. Excellent progress to date; project under control.				
18	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ – Waiver Management System	Mar 31, 2017	Category-1	Not under review at this time.	Yellow assessment (trending green) for schedule due to the negotiated requirements between DBHDS and DMAS on the LOC/SOC real time interface. The agencies and vendors conducted a planning session on April 26th to approve the requirements and timeline. The project manager will complete the CPGA change request during the next reporting period.				
19	188 Secretary of Health & Human Resources 765 Department of Social Services	CRS - Central Registry System Phase 2	Mar 31, 2017	Category-1	Not under review at this time.	Project on track for schedule and budget. Several new issues were identified in the IAOC on March 31. Project manager due to retire on June 1 and 5 new (missed) requirements were identified by the user community. The project is still within the approved schedule baseline and closeout date.				
20	190 Secretary of Finance 151 Department of Accounts	Cardinal Payroll	Mar 31, 2017	Category-2	Under review; APA concurs with PMD review.	Project is progressing well for scope, schedule and budget. Executive management and project teams are highly engaged to ensure project success. All identified risks and issues are being effectively and efficiently managed by the project, application and technical teams. Agencies are highly encouraged to work with their assigned liaison for assigned tasks, training and impacts to the current schedule.				

21	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Mar 31, 2017	Category-1	Under review; APA concurs with PMD review.	Yellow assessment due to delayed Iteration-3 (Benefits/Appeals) requirements determination period and pending change request. Iteration-2 (Tax) post go live support continues; teams continue to identify and prioritize issues as they arise with production VUIS. Project team members completed Iteration-3 review and reconciliation of Benefits changes requests, but the process took longer than anticipated and delayed the Iteration-3 schedule development. Change request is being developed and expected to be presented at the next IAOC meeting.				
<b>Projects in the Closeout Phase</b>										
22	186 Secretary of Transportation 501 Department of Transportation	Prioritization Application Process Tool Enhancements	Mar 31, 2017	Category-3	Not under review at this time.	Project is in closeout and is expected to close by 5/9/2017.				
23	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Program Migration Project	Mar 31, 2017	Category-1	Not under review at this time.	This should be the final status report of the project, as the Project Closeout Report has been drafted and is pending completion once the final vendor payments have been completed. Project completed within managed baselines of scope, schedule and budget. In March, the team continued providing post implementation support, including developing, testing and deploying over 40 issues and resolving over 200 Production tickets.				
24	190 Secretary of Finance 151 Department of Accounts	Cardinal Upgrade	Mar 31, 2017	Category-1	Under review; APA concurs with PMD review.	Project went live on 4/11/2017 and is currently in system stabilization mode to ensure all risks and issues are effectively and expeditiously resolved. Executive management and project management teams are working closely together to ensure project success is validated with all deliverables accepted by the Executive Team and Project Sponsor and ready for follow-on Post Production Teams to manage the Cardinal financial management system ongoing operations and maintenance. Project is expected to exceed all measures of success for scope, schedule and budget.				
25	190 Secretary of Finance 161 Department of Taxation	Tax Web Redesign	Mar 31, 2017	Category-3	Not under review at this time.	Project officially closed on 3/18/2017. Executive management has accepted all deliverables and met measures of success for scope, schedule and budget. Official project closeout report is in progress.				
<b>Projects under Suspension</b>										
26	184 Secretary of Technology 136 Virginia Information Technologies Agency	Messaging Services Project	Mar 31, 2017	Category-1	Not under review at this time.	By request of the Messaging Services project governance, the project has been suspended by the CIO of the Commonwealth. There are outside dependencies that need resolution before the project can resume.				
27	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	Web Redesign - Phase II	Mar 31, 2017	Category-2	Not under review at this time.	The project has been suspended by the CIO of the Commonwealth to allow ABC to reassign resources for other mandatory projects.				

**Commonwealth of Virginia IT Projects Status Report for May 2017- Part 2: Baseline Report**

Secretariat & Agency (1)	Project Title (2)	CIO Assessment Rating	# of Baseline Changes (> 10%)	Life Cycle Phase (8)			Original Cost and Schedule Baselines (12)		Current Cost and Schedule Baselines		Most Recent Cost-to-Date (15)		Notes	
				Detailed Planning (9)	Execution and Control (10)	Closeout (11)	Estimate at Completion	Planned Submission of Closeout Report	Estimate at Completion (13)	Planned Submission of Closeout Report (14)	Planned	Actual		
<b>Projects in the Detailed Planning Phase</b>														
1	184 Secretary of Technology 136 Virginia Information Technologies Agency	Mainframe Services Project	Cat-1	0	Sep 29, 2016			\$12,743,631	Aug 12, 2017	No Change	No Change	\$1,001,648	\$779,795	
2	185 Secretary of Education 215 University of Mary Washington	Jepson Science Center Expansion - Project	Cat-3	0	Jan 6, 2017			\$1,530,440	Dec 31, 2018	No Change	No Change			
3	186 Secretary of Transportation 501 Department of Transportation	SMART SCALE - SMART Portal Enhancements Project	Cat-3	0	Apr 11, 2017			\$3,200,000	Jul 31, 2019	\$1,801,743 Variance -\$1,398,257	No Change			
4	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Pharmacy Benefit Management	Cat-1	0	Dec 15, 2016			\$5,996,901	Mar 1, 2018	No Change	No Change	\$397,440	\$141,821	
<b>Projects in the Execution and Control Phase</b>														
5	180 Secretary of Administration 194 Department of General Services	DGS-DRES - COVA Trax Phase 2	Cat-2	1	Dec 18, 2014	Jul 30, 2015		\$1,726,605	May 19, 2016	\$3,996,051 Variance \$2,269,446	Dec 31, 2017 Variance 19 Months	\$2,461,614	\$2,049,164	Change request approved by CIO October 2016.
6	184 Secretary of Technology 136 Virginia Information Technologies Agency	Telecommunications Expense (Management) and Billing System (TEBS)	Cat-1	1	Feb 26, 2015	Jul 20, 2015		\$3,905,403	Sep 1, 2016	\$3,689,610 Variance -\$215,793	Jun 17, 2017 Variance 9 Months	\$3,000,811	\$2,688,680	Change request approved by CIO August 2016.
7	185 Secretary of Education 207 University of Virginia	ResearchUVa Phase II	Cat-3	0				\$2,950,000	Jun 28, 2019	No Change	No Change			
8	185 Secretary of Education 207 University of Virginia	UVa Managerial Reporting Project	Cat-3	0				\$26,000,000	Jun 28, 2019	No Change	No Change			
9	185 Secretary of Education 207 University of Virginia	UVa Ufirst Project – Workday Implementation	Cat-3	0				\$20,000,000	Jul 31, 2018	No Change	No Change			
10	185 Secretary of Education 236 Virginia Commonwealth University	Access Control Consolidation to Ensure Safety and Security (ACCESS)	Cat-3	1				\$1,612,045	Oct 31, 2016	No Change	Dec 31, 2018 Variance 26 Months	\$674,100	\$747,046	
11	185 Secretary of Education 260 Virginia Community College System	Virginia Financial Success Network (VFSN)	Cat-3	0				\$1,614,690	Sep 30, 2018	No Change	No Change	\$870,878	\$899,243	

12	185 Secretary of Education 425 Jamestown-Yorktown Foundation	Yorktown Museum Replacement - Technology	Cat-2	2	Mar 6, 2012	Jan 25, 2013		\$2,395,000	Dec 31, 2016	\$3,857,667 Variance \$1,462,667	May 1, 2017 Variance 5 Months	\$3,857,667	\$3,846,543	Change requests approved by CIO January 2013, October 2014.
13	186 Secretary of Transportation 501 Department of Transportation	Highway Maintenance Management System	Cat-3	0	May 23, 2016	Oct 25, 2016		\$11,672,143	Jun 27, 2018	No Change	No Change	\$3,228,238	\$2,365,804	The difference in the planned and actual costs to date reflects changes to optimize the planned work. These resources were already assigned to the project and have been used earlier than planned. Total cost and resources remain the same for the project.
14	187 Secretary of Public Safety & Homeland Security 127 Department of Emergency Management	VOIP Upgrade Project	Cat-2	0	Mar 14, 2017	Mar 20, 2017		\$498,882	Jun 30, 2017	No Change	No Change	\$5,100	\$5,900	
15	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	STARS Asset Management Tracking System	Cat-3	1	Mar 1, 2016	May 19, 2016		\$610,347	Feb 28, 2017	\$768,057 Variance \$157,710	Nov 30, 2017 Variance 9 Months	\$768,057	\$463,608	Change request approved by CIO March 2017. Original project closed, VSP started a phase 2.
16	187 Secretary of Public Safety & Homeland Security 960 Department of Fire Programs	ImageTrend Project	Cat-2	0	Sep 14, 2016	Jan 26, 2017		\$315,225	Dec 15, 2017	\$346,715 Variance \$31,490	Feb 23, 2018 Variance 2 Months	\$18,000	\$18,000	Budget and schedule increased during detailed planning, within allowable 10% without needing a formal CR, approval January IAOC meeting.
17	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Encounter Processing	Cat-1	0	Aug 17, 2016	Oct 18, 2016		\$8,000,000	Sep 30, 2018	No Change	No Change	\$3,067,183	\$1,363,806	
18	188 Secretary of Health & Human Resources 720 Department of Behavioral Health and Developmental Services	DOJ – Waiver Management System	Cat-1	0	May 23, 2016	May 31, 2016		\$4,854,649	Mar 17, 2017	No Change	No Change	\$3,208,527	\$4,050,944	
19	188 Secretary of Health & Human Resources 765 Department of Social Services	CRS - Central Registry System Phase 2	Cat-1	1	May 18, 2015	Jul 24, 2015		\$947,520	Apr 30, 2018	\$1,520,518 Variance \$572,998	Sep 16, 2018 Variance 5 Months	\$992,345	\$1,356,571	Change request approved by CIO October 2016.
20	190 Secretary of Finance 151 Department of Accounts	Cardinal Payroll	Cat-2	0	Aug 24, 2016	Oct 7, 2016		\$42,500,000	May 30, 2019	No Change	No Change	\$10,833,544	\$7,551,590	
21	192 Secretary of Commerce and Trade 182 Virginia Employment Commission	Unemployment Insurance Modernization	Cat-1	4	Sep 17, 2009	Apr 8, 2011		\$58,831,331	Sep 27, 2013	\$68,239,693 Variance \$9,408,362	Jan 15, 2019 Variance 64 Months	\$57,976,469	\$49,792,784	Change requests approved by CIO October 2011, September 2013, October 2015, May 2016.
<b>Projects in the Closeout Phase</b>														
22	186 Secretary of Transportation 501 Department of Transportation	Prioritization Application Process Tool Enhancements	Cat-3	0	Mar 29, 2016	Apr 28, 2016	May 2, 2017	\$1,124,789	Jul 30, 2017	\$1,125,619 Variance \$830	May 2, 2017 Variance -2 Months	\$1,124,789	\$1,125,619	

23	188 Secretary of Health & Human Resources 765 Department of Social Services	EDSP - Eligibility Modernization - Program Migration Project	Cat-1	4	Mar 18, 2013	Jan 31, 2014	Mar 31, 2017	\$75,197,063	Feb 1, 2016	\$130,135,761 Variance \$54,938,698	Mar 31, 2017 Variance 13 Months	\$123,820,384	\$114,038,659	Change requests approved by CIO 12/2013, 8/2014, 9/2014, 1/13/16.
24	190 Secretary of Finance 151 Department of Accounts	Cardinal Upgrade	Cat-1	0	May 18, 2016	Aug 10, 2016		\$15,000,000	Apr 15, 2017	No Change	No Change	\$13,646,219	\$10,838,924	
25	190 Secretary of Finance 161 Department of Taxation	Tax Web Redesign	Cat-3	0	May 10, 2016	Sep 16, 2016		\$875,000	Apr 8, 2017	No Change	No Change	\$875,000	\$777,000	
<b>Projects under Suspension</b>														
26	184 Secretary of Technology 136 Virginia Information Technologies Agency	Messaging Services Project	Cat-1	1	Aug 3, 2016			\$5,501,436	Jun 30, 2017	\$6,277,052 Variance \$775,616	No Change	\$4,010,047	\$1,539,332	Change request approved by CIO January 2017.
27	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	Web Redesign - Phase II	Cat-2	1	Jul 6, 2016	Jul 15, 2016		\$1,100,000	Feb 15, 2016	No Change	Dec 30, 2016 Variance 10 Months	\$1,100,000	\$814,500	Change request approved by CIO October 2016.

**Commonwealth of Virginia IT Projects Status Report for May 2017 - Part 3: Projected Initiation**

	Secretariat & Agency (1)	Project Title (2)	Project Description	Estimated			Notes
				Start Date	End Date	Total Cost	
1	187 Secretary of Public Safety & Homeland Security 156 Department of State Police	Data Warehouse	Create a data warehouse to allow users to analyze case information from the new Law Enforcement Activity Management System (LEAMS) system. It is used by the agency as a repository for all cases investigated by the agency.	Sep 1, 2017	Jun 30, 2018	\$930,000	
2	187 Secretary of Public Safety & Homeland Security 799 Department of Corrections	Electronic Healthcare Medical Records	The VADOC presently has inmate medical records in paper form and these documents are not integrated in Virginia CORIS. VADOC would like to automate these healthcare records and integrate the medical records with Virginia CORIS.	Jun 1, 2017	Dec 17, 2018	\$5,201,940	
3	187 Secretary of Public Safety & Homeland Security 999 Department of Alcoholic Beverage Control	ABC Licensing and Compliance System	This project is for the procurement and implementation of a software application to store and maintain all information related to the licensee applications, licensee records, and license compliance records. This system will replace the existing Core, Webcore, eLFI, Licensee Search, WebInVize, InVize, eBanquet, and CMS (Regulatory function only) applications.	Jun 30, 2017	Dec 31, 2018	\$3,200,000	RFP
4	188 Secretary of Health & Human Resources 601 Department of Health	Environmental Health Data Management Information System Project	The Office of Environmental Health Services (OEHS) desires to replace its current data management system, the Virginia Environmental Information System (VENIS). VENIS is a comprehensive and highly customized environmental health data management system used by OEHS and health districts to collect, collate and share data. The data is used to monitor compliance with laws and regulations, agency performance and strategic planning. The new system will maintain this functionality as well as to fulfill the Virginia Department of Health's (VDH) legal requirement to provide an online reporting and payment system for alternative sewage system operation and maintenance.	Sep 30, 2017	Jul 1, 2018	\$3,500,000	RFP
5	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Data Warehouse	The data warehouse solution will provide the DMAS Agency with the ability to accomplish improved business operations through data integration, creation of data quality standards, data and business process documentation, creation of a repeatable framework, and increased security.	Jul 1, 2017	Sep 30, 2018	\$25,000,000	
6	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Fee for Service and Core Processing	The MES Modular Core Services Solution (MCSS) addresses many of the business requirements that will comprise the MES solution, as mandated by CMS through the MITA 3.0 Framework. The MES Fee-for-Service and Core Processing RFP is required to replace and transform the system and services provided in the current MMIS contract. The specific requirement is to acquire a solution that is consistent with the MITA 3.0 Framework and addresses the needs of several business areas. The associated RFP will present the requirements with the expectation that vendor solutions will integrate existing software components that require little or no development and where the development and implementation of business requirements is primarily configuration and testing.	Jul 1, 2017	Sep 30, 2018	\$45,000,000	
7	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Financial Management	This is a component project within the DMAS MES Program. The MES Financial Management RFP addresses many of the financial business requirements that will comprise the MES solution, as mandated by CMS through the MITA 3.0 Framework. The project will deliver: Accounts Receivable Management, Accounts Payable Management, Fiscal Management, Payment and Reporting (limited). The DMAS MES FMS project management team will facilitate the transition from the current IT environment, which consists of VAMMIS financial transaction processes, Oracle Financials, and other internal systems. The future Financial Management System will be a contractor-provided COTS or SaaS solution that aligns with the MITA 3.0 Framework, the CMS Seven Conditions and Standards. DMAS recognizes that the MITA Seven Conditions and Standards must be adhered to in order to be eligible for enhanced match funding. The CMS MITA Seven Standards and Conditions include system modularity, MITA maturity, HIPAA, accurate and timely processing, program evaluation and continuous improvement, enable interoperability with health care information systems, and leverage/reuse processes, systems, and other resources with other states as needed.	Oct 1, 2017	Sep 30, 2018	\$5,000,000	
8	188 Secretary of Health & Human Resources 602 Department of Medical Assistance Services	MES Integration	This is a component project within the DMAS MES Program. The purpose of the ISS project is to contract with a contractor who will provide a solution that will provision a self-contained, SOA-based communication broker, which provides several functionalities. The solution will serve as a hub to integrate various modules that will be implemented under each of the projects listed below. In addition the ISS project will provision a Single Sign On (SSO) and Identity Management solution for the Agency.	Jul 1, 2017	Sep 30, 2018	\$7,200,000	
9	192 Secretary of Commerce and Trade 226 Board of Accountancy	VBOA Licensing System/Database	VBOA plans to replace their current mission critical licensing system.	May 31, 2017	May 31, 2018	\$500,000	