



# 9-1-1 Services Board's Funding Committee

CESC

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April 17, 2017



# Topics of Discussion

1. Welcome
2. Funding Committee Charter
3. Current Wireless Funding Methodology
4. Future Meeting Schedule
5. New Business
6. Public Comment
7. Adjourn



*Virginia Information Technologies Agency*

# Funding Committee Charter





## Desired Outcome

- The committee will complete a list of recommendations on how the Board should implement the recalculation of the wireless funding distribution percentages, required by Code, to occur on or before July 1, 2018, to reflect the best interests of Virginia local government



## Timeline

- Report recommendations at the July 13, 2017 9-1-1 Services Board meeting
- Make final recommendations available to Virginia local government community no later than four weeks in advance of the July Board meeting



*Virginia Information Technologies Agency*

# Current Wireless Funding Methodology





## Development of Funding Formula

- In 2006 funding formula established for Wireless E-911 Fund:
  - 60 percent distributed on a monthly basis to PSAPs according to a pre-determined formula
  - 30 percent to CMRS providers for wireless E-911 CMRS costs
  - The remaining 10 percent of the Fund and any remaining distributed to PSAPs based on grant requests



## Current Funding Formula

- This formula was established July 1, 2012:
  - 60 percent of the Wireless E-911 Fund be distributed on a monthly basis to the PSAPs according to each PSAP's average pro rata distribution from the Wireless E-911 Fund for fiscal years 2007-2012
  - Distribution from the Wireless E-911 Fund shall be made on a monthly basis to the PSAPs according to such distribution percentage beginning July 1 of such fiscal year





## Current Funding Formula

- Includes a five-year recalculation:
  - On or before July 1, 2017, and every five years thereafter, the Department of Taxation shall recalculate the distribution percentage for each PSAP based on the cost and call load data of the PSAP for the previous five fiscal years, which data shall continue to be received by the Board and then reported to the Department of Taxation



## Recalculation Legislation

- Delay the recalculation of the PSAP wireless funding distribution percentages until July 1, 2018
- Enable the Board to finalize a long-term 9-1-1 funding analysis that includes transitional costs for NG9-1-1
  - Critical prerequisite for developing legislation for the 2018 General Assembly session that focuses on funding for the deployment and sustainment of a NG9-1-1 system



# Impact of Recalculation

- If the existing formula is applied to the updated data from the localities, it will result in a large shift of funding among the localities
  - Includes both negative and positive impacts



# Proposed Alternate Funding Formula

- Developed by Steve McMurrer
- Attempts to keep the distribution of the wireless revenue neutral



# Proposed Future Meeting Dates

- Tuesday, May 30<sup>th</sup>
- Tuesday, June 13<sup>th</sup>



## And In Conclusion

- Any New Business items?
- Public Comment