



PSAP GRANT PROGRAM GRANT EXTENSION REQUEST FORM

PSAP Name (or Host PSAP): TAZEWELL COUNTY 911		GRANT ID: 128
Project Name: REGION IV NG9-1-1 GIS DATA ANALYSIS & WORKFLOW		Fiscal Year Awarded: 17
Original Amount Awarded: \$190,750	Amount Requested to Date: \$101,250	
Grant Extension Time Frame Needed (up to 12 months): 6 MONTHS		
EXTENSION REQUEST JUSTIFICATION - Please describe the specific outstanding issues affecting the completion or implementation of the project. 11 PSAP's are part of this project to complete GIS data analysis and cleanup of E911 data and mapping for MERG partners. The City of Norton 911 and Buchanan County 911 were added to MERG and project is completed with them. The remaining PSAP's are in the final stages of data analysis and cleanup. One delay in the project was the design/planning phase in regards to the scope of work to be completed due to the reduction in funds available. The primary delay was during acquisition for sole source procurement in dealing with 11 localities. Once the procurement phase was completed, the project has been on task and to ensure the project is not rushed to meet the original deadline, we are requesting a 6-month extension to ensure the training and testing phase can be completed.		

NOTE: Grant extension requests must be submitted by January 31st of each grant year. If the date of completion extends beyond six months, the PSAP will need to make a formal presentation to the Grant Committee for consideration. All grant extension requests need to be sent to the psapgrants@vita.virginia.gov mailbox for consideration.

**IMPLEMENTATION PLAN STATUS
SHARED SERVICES & INDIVIDUAL PSAP APPLICATIONS**

For each applicable phase of the project, please provide reason(s) for slippage, and any other relevant information to support the extension request, in the comments section.

PROJECT PHASE	PLANNED COMPLETION DATE	ANTICIPATED COMPLETION DATE
<input checked="" type="checkbox"/> INITIATION – Project concept is documented, local board or governing authority approval or endorsement is received, PSAP grant application is filed, local budgets are obtained, appropriated grant funds are approved, and budgetary estimates are obtained. COMMENTS: COMPLETED	06/10/15	01/14/16
<input checked="" type="checkbox"/> DESIGN/PLANNING - Requirements are documented, components to be purchased are identified, and general design is documented. COMMENTS: COMPLETED	04/15/16	09/22/16
<input checked="" type="checkbox"/> ACQUISITION - RFP (or other bid related processes) are drafted, proposals are evaluated, contract is signed, purchase orders are issued, and quotes are obtained. COMMENTS: COMPLETED	07/15/16	02/28/17

<input type="checkbox"/> IMPLEMENTATION - Purchased components are delivered and installed and training is performed. COMMENTS: Initial Data Retrieval for Review/Analysis/Preparation Completed for All PSAP's – Final 2 PSAP's Added to MERG	09/15/16	06/30/18
<input type="checkbox"/> TESTING/COMPLETION - Performance of system/solution is validated and system/solution goes "live" COMMENTS: 2 PSAP's Completed – Remaining PSAP's Undergoing Final Analysis and Cleanup	03/30/18	09/21/18
<input type="checkbox"/> PROJECT/GRANT CLOSED - Project or grant has been closed by submittal of all invoices or other payment documentation supporting the amount drawn down AND a Grant Closure Report has been submitted. COMMENTS:	06/30/18	12/31/18
SUBMITTED BY:		
Name/Signature: <i>Devick B. Ruble</i>	Title: DIRECTOR OF 911 & EMERGENCY COMMUNICATIONS	
Contact #: (276) 385-1727	Date: 03/15/2018	