



PSAP GRANT PROGRAM GRANT EXTENSION REQUEST FORM


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| PSAP Name (or Host PSAP): Fairfax | | GRANT ID: 035 |
| Project Name: NOVA ESInet and NG9-1-1 Core Services Capabilities | | Fiscal Year Awarded: FY17 |
| Original Amount Awarded: \$1,225,000 | Amount Requested to Date: \$0 | |
| Grant Extension Time Frame Needed (up to 12 months): Until June 30, 2019 | | |
| EXTENSION REQUEST JUSTIFICATION - Please describe the specific outstanding issues affecting the completion or implementation of the project. This project was delayed in getting started due to the additional planning and coordination to establish comprehensive requirements for a solution that would meet regional needs. The team leading the procurement went through an RFI process and a fully competitive RFP process to ensure all reasonable operational and technical considerations were fully analyzed. With the procurement complete and a contract now in place as of August 8, 2017, the timeline of the need for the grant funds is more clearly understood and for this reason Fairfax County asks for an extension of a full year until June 2019. We anticipate with this extension the baseline ESInet components will be in place and it provides a reasonable timeline for the Region 7 PSAPs to migrate off the Verizon Selective Router and onto the NOVA NG9-1-1 ESInet. The grant related effort for the Spatial Interface that will synchronize with the ESInet grant effort is well underway and has made significant achievements in improving the accuracy of GIS data for NG9-1-1. The data accuracy results the project have achieved now have the NOVA GIS data for NG9-1-1 as being above the 98% recommended level establish by NENA. The NOVA SIF pilot project has also allowed Fairfax and the NOVA region to establish a related, but separately funded project, for NG9-1-1 GIS data for the Suburban Maryland counties and the District of Columbia. That "sister" project is also making significant progress. | | |

NOTE: Grant extension requests must be submitted by January 31st of each grant year. If the date of completion extends beyond six months, the PSAP will need to make a formal presentation to the Grant Committee for consideration.

**IMPLEMENTATION PLAN STATUS
SHARED SERVICES & INDIVIDUAL PSAP APPLICATIONS**

For each applicable phase of the project, please provide reason(s) for slippage, and any other relevant information to support the extension request, in the comments section.

| PROJECT PHASE | PLANNED COMPLETION DATE | ANTICIPATED COMPLETION DATE |
|--|--|--|
| <input type="checkbox"/> INITIATION – Project concept is documented, local board or governing authority approval or endorsement is received, PSAP grant application is filed, local budgets are obtained, appropriated grant funds are approved, and budgetary estimates are obtained. COMMENTS: | 08/01/15 | 08/01/15 |
| <input type="checkbox"/> DESIGN/PLANNING - Requirements are documented, components to be purchased are identified, and general design is documented. COMMENTS: | 09/01/15 | 09/01/16 |
| <input type="checkbox"/> ACQUISITION - RFP (or other bid related processes) are drafted, proposals are evaluated, contract is signed, purchase orders are issued, and quotes are obtained. COMMENTS: | 10/01/15 | 9/01/17 |

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| <input type="checkbox"/> IMPLEMENTATION – Data acquisition from each jurisdiction begins and analysis begins COMMENTS: | 02/01/16 | 11/1/17 |
| <input type="checkbox"/> TESTING/COMPLETION – Data validations and quality control checks begin and continue and “proof of concept” tests are completed. COMMENTS: | 07/31/16 | 09/1/18 |
| <input type="checkbox"/> PROJECT/GRANT CLOSED - Project or grant has been closed by submittal of all invoices or other payment documentation supporting the amount drawn down AND a Grant Closure Report has been submitted. COMMENTS: | 06/30/18 | 06/30/19 |
| SUBMITTED BY: | | |
| Name/Signature: Steve McMurrer  | Title: Fairfax County 9-1-1 System Administrator | |
| Contact #: 571-350-1779 | Date: August 25, 2017 | |