



# PSAP Grant Committee Meeting

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October 3, 2018



# Agenda

- Call Meeting to Order
- Minutes from September 6, 2018 Meeting
- NG9-1-1 Deployment Update
- NG9-1-1 Funding Requests
- Future PGC Meetings
- Old Business
- New Business
- PGC Report to Board
- Public Comment and Closing



# NG9-1-1 Deployment Update



# Schedule

Selective Routers	9-1-1 Service Provider	Population	Time Period
Fairfax/Alexandria	Verizon	2,494,184	June 2018- December 2018
High St Portsmouth/Jefferson	Verizon	1,662,247	January 2019 – June 2019
Stuart/Chester	Verizon	1,660,182	July 2019 – December 2019
Charlottesville/Farmville	CenturyLink	403,369	January 2020 – June 2020
Fredericksburg/Winchester	Verizon	343,031	January 2020 – June 2020
Danville/Lynchburg Church St	Verizon	320,247	January 2020 – June 2020
Staunton/Salem	Verizon	453,065	July 2020 – December 2020
Shenandoah County ECC	Shentel	43,175	July 2020 – December 2020
Covington	Ntelos	21,556	July 2020 – December 2020
Floyd County	Citizens Telephone	15,755	July 2020 – December 2020
New Castle	TDS Telecom	5,158	July 2020 – December 2020
Monterey-Highland Telephone	Highland Telephone	2,216	July 2020 – December 2020
Blacksburg/Norton	Verizon	340,101	January 2021 – June 2021
Johnson City/Wytheville	CenturyLink	338,311	January 2021 – June 2021



# 2018 & 2019 PAL Submission Dates

<b>NG9-1-1 Funding Deadlines</b> (2019 except as noted)	
<b>PAL Submission Deadline</b>	<b>2019 Board Meeting Date</b>
Nov 26 <sup>th</sup> (2018)	Jan 10 <sup>th</sup>
Jan 28 <sup>th</sup>	Mar 14 <sup>th</sup>
Mar 25 <sup>th</sup>	May 9 <sup>th</sup>
May 28 <sup>th</sup>	July 11 <sup>th</sup>
Jul 29 <sup>th</sup>	Sept 12 <sup>th</sup>
Sept 30 <sup>th</sup>	Nov 14 <sup>th</sup>



## NG9-1-1 Funding

- NG9-1-1 Deployment Plan
  - Defines NG9-1-1 for the commonwealth
  - Identifies allowable costs
- Migration Proposal (MP)
  - cost estimates for NG9-1-1 solution and anticipated funding from the Board
  - PSAPs requested MP for AT&T solution
- RAC recommending a discussion on NG9-1-1 priorities



# NG9-1-1 Funding Requests





# NG9-1-1 Funding Requests

PSAP	Amount Requested	Comments
Alleghany	\$308,612.80	Budget has been corrected.
Brunswick	\$831,600.20	Budget has been corrected.
Clarke	\$209,203.49	Newest MP needs to be shared with PSAP and the PAL updated to reflect latest budget numbers, \$209,442.93. If PSAP accepts the change, it can proceed. Budget has also been corrected.
Emporia	\$648,252.47	Newest MP needs to be shared with PSAP and the PAL updated to reflect latest budget numbers, \$726,594.81. If PSAP accepts the change, it can proceed.
Farmville	\$369,842.08	Newest MP needs to be shared with PSAP and the PAL updated to reflect latest budget numbers, \$367,860.76. If PSAP accepts the change, it can proceed. Budget has also been corrected. PAL should also not include Data Analytics recurring cost.





# NG9-1-1 Funding Requests

PSAP	Amount Requested	Comments
Floyd	\$132,614.72	Newest MP needs to be shared with PSAP and the PAL updated to reflect latest budget numbers, \$129,440.30. If PSAP accepts the change, it can proceed. Budget has also been corrected.
Franklin City	\$223,679.08	Newest MP needs to be shared with PSAP and the PAL updated to reflect latest budget numbers, \$468,327.86. If PSAP accepts the change, it can proceed. Also, PAL needs in include the 24-month MRC delta cost.
Greensville	\$963,069.40	Newest MP needs to be shared with PSAP and the PAL updated to reflect latest budget numbers, \$1,097,305.44. If PSAP accepts the change, it can proceed. Budget has also been corrected. PAL needs to include NRC and MRC delta.
King William	\$879,667.47	Newest MP needs to be shared with PSAP and the PAL updated to reflect latest budget numbers, \$905,744.17. If PSAP accepts the change, it can proceed.



# NG9-1-1 Funding Requests

PSAP	Amount Requested	Comments
Manassas Park	\$252,128.00	Newest MP needs to be shared with PSAP and the PAL updated to reflect latest budget numbers, \$247,913.14. If PSAP accepts the change, it can proceed. Also, PAL cannot exceed total amount in MP (NRC and MRC delta).
Mathews	\$1,972,480.00	Newest MP needs to be shared with PSAP and the PAL updated to reflect latest budget numbers, \$1,982,676.93. If PSAP accepts the change, it can proceed. Also, PAL cannot exceed total amount in MP (NRC and MRC delta).
Middlesex	\$428,398.10	Newest MP needs to be shared with PSAP and the PAL updated to reflect latest budget numbers, \$457,536.30. If PSAP accepts the change, it can proceed. Also, was an error in MP that included CAD replacement, which has been removed.



# Future PGC Meetings





## Future PGC Meetings

- Due to the need for the PGC to review NG9-1-1 funding requests each cycle, meeting dates will need to be established.
- Tentative dates (pending availability/meeting site confirmation) are as follows:
  - December 13<sup>th</sup> (awaiting final confirmation from some PGC members)
  - February 19<sup>th</sup>
  - April 11<sup>th</sup>
  - June 13<sup>th</sup>
  - August 15<sup>th</sup>
  - October 10<sup>th</sup>
  - December 5<sup>th</sup>



Virginia Information Technologies Agency

# Old Business





Virginia Information Technologies Agency

# New Business





# Committee Report to the Board





## Conclusion

- Public Comment
- Next Meeting Date – December 13th, 2018
- Adjourn