

FY 14 PSAP True-Up Data

PSAP	All 9-1-1	Wireless 9-1-1	Personnel
Alexandria Police Communications	71,288	58,252	\$ 3,468,454.47
Alleghany County	10,139	6,931	\$ 201,433.08
Amelia County	4,411	2,548	\$ 155,677.80
Amherst County Emergency Communications	19,866	14,637	\$ 565,636.55
Appomattox County	9,273	6,357	\$ 402,109.33
Arlington County PSCC	100,361	74,375	\$ 4,575,255.95
Augusta County	30,162	23,245	\$ 814,709.00
Bath County	2,388	1,547	\$ 44,000.16
Bedford Communications Center	27,237	19,909	\$ 875,886.80
Blacksburg Police Communications	34,129	25,302	\$ 415,967.46
Bland County	3,538	2,532	\$ 56,944.80
Botetourt County GIS-Communications	14,639	11,344	\$ 338,271.39
Bristol 9-1-1 Communications	15,892	11,841	\$ 469,896.82
Brunswick County	10,390	7,578	\$ 232,399.32
Buchanan County	11,757	3,842	\$ 202,294.97
Buckingham County	6,852	4,116	\$ 166,141.26
Campbell County	28,997	19,314	\$ 579,717.29
Caroline County	16,902	13,095	\$ 339,777.02
Charles City County	3,165	2,049	\$ 30,429.00
Charlotte County	6,065	3,873	\$ 81,492.28
Charlottesville, UVA, Albemarle County ECC	80,072	62,594	\$ 2,046,652.25
Chesapeake Police Communications	159,278	111,127	\$ 2,327,604.97
Chesterfield County ECC	136,768	104,144	\$ 3,619,349.34
Chincoteague Emergency Communications	735	461	\$ 68,440.00
Christiansburg Police Communications	8,901	6,042	\$ 414,959.95
Clarke County 9-1-1	7,086	4,602	\$ 251,282.00
Colonial Heights 9-1-1 Communications	14,915	6,662	\$ 741,997.00
Covington 9-1-1 Communications	3,335	1,696	\$ 286,267.94
Craig County	1,151	547	\$ 31,898.78
Culpeper Joint 9-1-1 Center	25,722	19,202	\$ 730,598.55
Cumberland County	10,486	6,895	\$ 106,408.60
Danville Emergency Services	45,718	34,805	\$ 641,310.48
Dickenson County	6,860	2,786	\$ 174,251.22
Dinwiddie County	13,474	10,145	\$ 458,825.67
Eastern Shore 9-1-1	37,594	27,948	\$ 456,449.00
Emporia Police Communications	8,815	7,132	\$ 329,706.80
Essex County	7,912	4,256	\$ 162,296.06
Fairfax County PSCC	411,786	306,001	\$ 12,970,396.40
Farmville Police Communications	12,539	8,868	\$ 596,758.89
Floyd County	3,436	2,233	\$ 113,926.65
Fluvanna County	6,144	2,768	\$ 353,693.06
Franklin County	23,239	15,381	\$ 440,009.94
Franklin Police Communications	6,713	4,634	\$ 389,931.62
Frederick County PSCC	31,811	25,386	\$ 629,401.55
Fredericksburg Police Communications	24,178	18,331	\$ 767,108.36
Giles County	5,719	3,496	\$ 139,601.00
Gloucester County	13,513	9,438	\$ 167,687.65
Goochland County	11,067	8,363	\$ 44,316.00
Greene County	6,144	4,262	\$ 280,430.54
Greensville Sheriff's Communications	5,241	4,012	\$ 110,409.00
Halifax County	21,830	15,464	\$ 351,478.56
Hampton Police Communications	107,769	81,914	\$ 2,086,823.24

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Hanover County ECC	39,615	29,599	\$ 2,023,198.00
Harrisonburg - Rockingham ECC	46,353	36,182	\$ 1,355,131.63
Henrico County	177,688	135,696	\$ 4,155,868.00
Highland County	682	251	\$ 0.01
Hopewell Police Communications	14,167	11,539	\$ 411,428.34
Isle of Wight Sheriff's Office	15,321	11,123	\$ 537,759.02
James City County ECC	26,630	17,473	\$ 1,203,003.77
King & Queen County	3,299	1,923	\$ 30,053.00
King George County	11,753	8,797	\$ 347,859.67
King William County	7,853	5,759	\$ 215,131.44
Lancaster County	6,826	4,985	\$ 26,495.04
Lee County	6,743	4,637	\$ 145,105.54
Loudoun County Fire Communications	125,776	91,345	\$ 4,567,530.93
Louisa County Sheriff's Office	15,577	11,888	\$ 649,980.79
Lunenburg County	5,984	3,931	\$ 24,389.56
Lynchburg ECC	70,987	47,201	\$ 1,180,291.71
Madison County	8,452	4,951	\$ 351,342.60
Martinsville - Henry County 9-1-1	53,646	40,674	\$ 686,560.93
Mathews County	3,249	2,070	\$ 73,734.00
Mecklenburg County	42,998	16,942	\$ 382,716.00
Middlesex County	6,870	4,979	\$ 234,882.99
Montgomery County	15,697	12,319	\$ 320,658.00
Nelson County	8,636	4,558	\$ 261,669.24
New Kent County	5,837	3,351	\$ 238,736.35
Newport News Police Communications	138,276	108,681	\$ 2,079,555.78
Norfolk Emergency Services	223,704	184,200	\$ 3,349,363.18
Northumberland County	4,311	2,974	\$ 243,821.25
Norton 9-1-1 Communications	4,075	2,909	\$ 274,618.96
Nottoway County	9,203	6,686	\$ 153,087.51
Orange County Communications	19,056	13,821	\$ 479,183.05
Page County EOC	11,127	6,857	\$ 300,684.77
Patrick County	5,707	2,229	\$ 179,494.20
Petersburg Police Communications	46,330	40,656	\$ 976,859.06
Pittsylvania County Emergency Management	31,588	21,113	\$ 522,639.00
Portsmouth Police Communications	90,685	72,410	\$ 1,008,773.47
Powhatan County Emergency Services	7,973	5,410	\$ 395,997.18
Prince George County	23,807	20,013	\$ 573,805.00
Prince William County PSCC	177,589	90,546	\$ 5,733,433.14
Pulaski County	19,759	15,473	\$ 150,226.00
Radford Police Communications	7,235	5,174	\$ 308,943.47
Rappahannock County	3,671	1,311	\$ 181,916.19
Richmond County	4,236	2,859	\$ 111,386.66
Richmond Police Communications	248,447	210,112	\$ 4,707,500.53
Roanoke Communications Dept.	115,943	91,733	\$ 1,572,732.00
Roanoke County Police Communications	50,856	37,697	\$ 1,448,385.85
Rockbridge Regional PSCC	16,671	10,588	\$ 626,663.22
Russell County	12,342	8,018	\$ 457,486.20
Salem Police Communications	18,611	12,241	\$ 664,948.71
Scott County	10,605	6,940	\$ 318,594.37
Shenandoah County Emergency Comm.	20,294	13,767	\$ 669,756.24
Smyth County 9-1-1	13,886	9,145	\$ 211,333.11
Southampton County	8,529	6,555	\$ 193,748.50

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Spotsylvania County Emergency Comm.	49,189	36,121	\$ 1,324,369.28
Stafford County Sheriff's Communications	50,967	40,031	\$ 1,933,190.26
Staunton 9-1-1 Communications	13,956	9,433	\$ 483,437.44
Suffolk Police Communications	63,432	48,870	\$ 966,658.00
Surry County	3,594	2,447	\$ 237,814.28
Sussex County	9,255	6,871	\$ 146,013.51
Tazewell County	24,152	18,402	\$ 384,403.43
Twin County E-911	18,577	12,213	\$ 566,566.00
Virginia Beach Communications Division	207,925	158,253	\$ 4,834,140.63
Warren County	14,226	10,515	\$ 233,022.21
Warrenton - Fauquier Joint Communications	25,643	18,302	\$ 1,067,274.62
Washington County	33,386	23,451	\$ 478,410.35
Waynesboro 9-1-1 Communications	17,574	13,652	\$ 590,712.67
Westmoreland County	9,817	6,849	\$ 297,362.94
Winchester Fire/Rescue Communications	21,549	14,636	\$ 557,641.00
Wise County	21,827	15,205	\$ 214,395.10
Wythe County	17,806	11,791	\$ 248,312.19
York County Fire Communications	36,780	24,346	\$ 1,683,500.26
Totals	4,392,212	3,227,961	109,872,453